

BETHESDA-CHEVY CHASE CLUSTER

CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the adopted Chevy Chase Lake Sector Plan that provides for up to 1,400 new, mostly multi-family residential units. Although the majority of the residential units can move forward at any time, build-out of all the residential units requires funding for the Purple Line to be secured. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

In May 2017, the County Council approved the Bethesda Downtown Plan, which will provide for additional multi-family residential units in downtown Bethesda and require a larger percentage (15%) of affordable units in new developments.

Planning Study: A study was approved in November 2017, to explore all possible solutions to add elementary capacity in the Bethesda-Chevy Chase Cluster. In the Walter Johnson Cluster, a Site Selection Committee held in spring 2018, identified possible sites for a new elementary school. However, the projected space deficits at the elementary school level in the Walter Johnson Cluster were not sufficient to recommend a new elementary school for the cluster at that time. Given that the adopted CIP in November 2018, included a capacity study for the elementary schools in the Bethesda-Chevy Chase Cluster, the Board of Education approved expanding the capacity study to explore possible solutions that would include the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters. The Board of Education also included a joint site selection process for the two clusters conducted in summer 2019. The adopted FY2023–2028 CIP includes planning funds in the out-years for this new elementary school with a TBD completion date.

SCHOOLS

Bethesda Elementary School

Planning Study: See text under Cluster Planning Issues

Bethesda-Chevy Chase/Walter Johnson Clusters Elementary School

Planning Study: See text under Cluster Planning Issues.

Capital Project: Projections indicate that enrollment will exceed capacity for some of the elementary schools in these two clusters. Planning funds for a new elementary school are approved in the out-years of the CIP. A completion date for this new elementary school will be considered in a future CIP.

Chevy Chase Elementary School

Planning Study: See text under Cluster Planning Issues.

North Chevy Chase Elementary School

Planning Study: See text under Cluster Planning Issues.

Rock Creek Forest Elementary School

Planning Study: See text under Cluster Planning Issues.

Rosemary Hills Elementary School

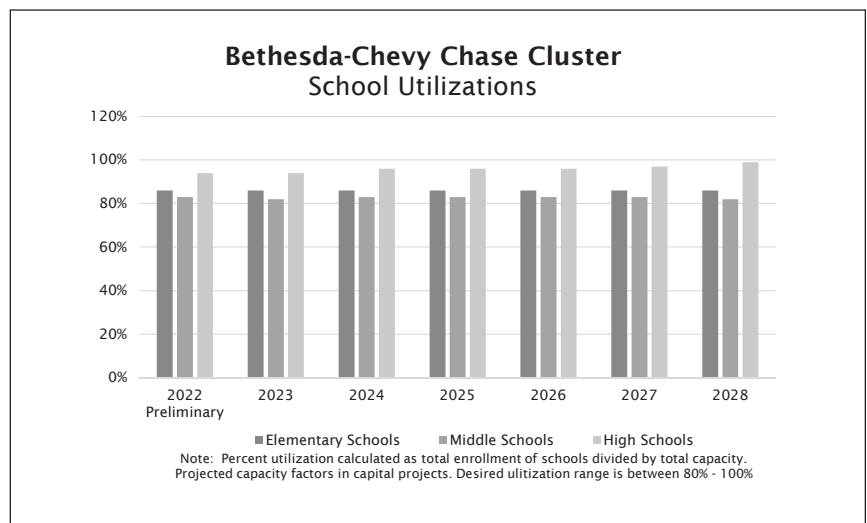
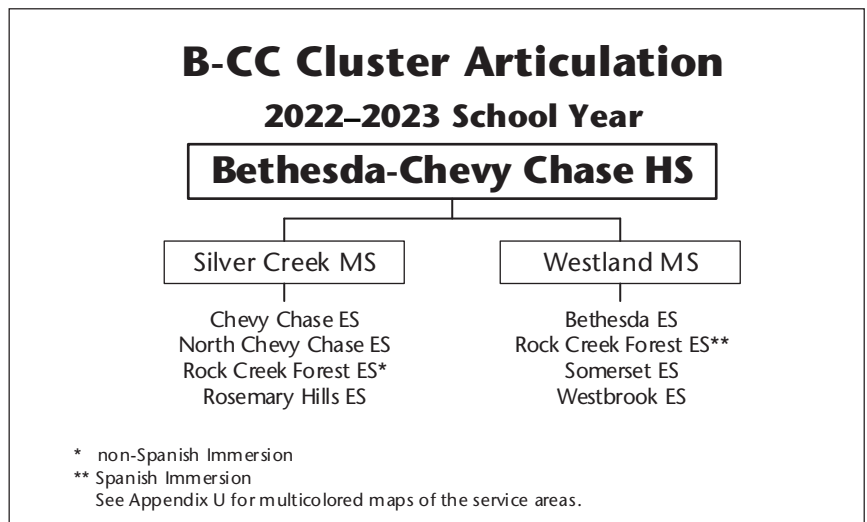
Planning Study: See text under Cluster Planning Issues.

Somerset Elementary School

Planning Study: See text under Cluster Planning Issues.

Westbrook Elementary School

Planning Study: See text under Cluster Planning Issues.



BETHESDA-CHEVY CHASE CLUSTER

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase/Walter Johnson Cluster ES	New School	Programmed	TBD

*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2024 appropriation in the Amended FY2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

BETHESDA-CHEVY CHASE CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Bethesda–Chevy Chase HS	Program Capacity		2475	2475	2475	2475	2475	2475	2475	2475	2475
	Enrollment		2332	2329	2386	2388	2371	2402	2440	2445	2445
	Available Space		143	146	89	87	104	73	35	30	30
	Comments										
Silver Creek MS	Program Capacity		894	894	894	894	894	894	894	894	894
	Enrollment		780	752	763	767	764	761	759	760	760
	Available Space		114	142	131	127	130	133	135	134	134
	Comments										
Westland MS	Program Capacity		1073	1073	1073	1073	1073	1073	1073	1073	1073
	Enrollment		845	870	869	873	865	862	860	865	865
	Available Space		228	203	204	200	208	211	213	208	208
	Comments										
Bethesda ES Grades (K–5)	Program Capacity		561	561	561	561	561	561	561		
	Enrollment		609	601	599	571	554	539	540		
	Available Space		(48)	(40)	(38)	(10)	7	22	21		
	Comments										
Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity		473	473	473	473	473	473	473		
	Enrollment		431	417	429	478	482	485	468		
	Available Space		42	56	44	(5)	(9)	(12)	5		
	Comments										
North Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity		381	381	381	381	381	381	381		
	Enrollment		234	242	242	254	258	260	246		
	Available Space		147	139	139	127	123	121	135		
	Comments										
Rock Creek Forest ES	Program Capacity	CSR	676	676	676	676	676	676	676		
	Enrollment		674	667	668	667	653	649	653		
	Available Space		2	9	8	9	23	27	23		
	Comments										
Rosemary Hills ES Grades (pre-K–2) Paired With Chevy Chase ES North Chevy Chase ES	Program Capacity		641	641	641	641	641	641	641		
	Enrollment		581	573	552	552	548	550	575		
	Available Space		60	68	89	89	93	91	66		
	Comments										
Somerset ES	Program Capacity		540	540	540	540	540	540	540		
	Enrollment		342	330	344	343	362	369	377		
	Available Space		198	210	196	197	178	171	163		
	Comments										
Westbrook ES	Program Capacity		638	638	638	638	638	638	638		
	Enrollment		496	528	511	503	506	522	521		
	Available Space		142	110	127	135	132	116	117		
	Comments		Addition Complete								
Cluster Information	HS Utilization		94%	94%	96%	96%	96%	97%	99%	99%	99%
	HS Enrollment		2332	2329	2386	2388	2371	2402	2440	2445	2445
	MS Utilization		83%	82%	83%	83%	83%	83%	82%	83%	83%
	MS Enrollment		1625	1622	1632	1640	1629	1623	1619	1625	1625
	ES Enrollment		3367	3358	3345	3368	3363	3374	3380		

BETHESDA-CHEVY CHASE CLUSTER

Demographic Characteristics of Schools

Schools	2022-2023						2021-2022		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Bethesda-Chevy Chase HS	2332	6.1%	17.1%	6.8%	21.1%	48.7%	17.0%	6.0%	10.4%
Silver Creek MS	780	5.6%	24.9%	5.0%	16.9%	47.4%	27.7%	9.8%	9.6%
Westland MS	845	7.7%	10.5%	11.1%	16.8%	53.5%	11.5%	6.9%	13.0%
Bethesda ES	609	9.5%	11.2%	22.3%	16.9%	40.1%	15.6%	19.4%	25.8%
Chevy Chase ES	431	5.6%	23.2%	10.4%	12.1%	48.7%	21.5%	9.2%	7.3%
North Chevy Chase ES	234	8.5%	19.2%	8.5%	16.7%	47.0%	25.7%	11.7%	11.7%
Rock Creek Forest ES	674	4.9%	22.1%	6.4%	35.2%	31.2%	30.8%	18.5%	16.2%
Rosemary Hills ES	581	4.5%	31.7%	5.7%	17.4%	40.4%	31.2%	15.2%	26.4%
Somerset ES	342	7.6%	12.0%	12.3%	17.3%	50.3%	15.4%	20.3%	14.5%
Westbrook ES	496	6.9%	6.0%	9.5%	18.5%	58.7%	0%	4.2%	5.7%
Elementary Cluster Total	3367	6.6%	18.3%	10.9%	20.3%	43.7%	21.5%	15.4%	16.3%
Elementary County Total	72505	5.4%	21.6%	13.4%	35.6%	23.6%	40.8%	25.4%	19.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2021–2022 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2021–2022 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2022–2023)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	Special Education Services																						
																School Based	Quad Cluster Based	County & Regional Based																				
																		HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP @6	PEP @12	PEP @18	VISION (Elementary) @7				
Bethesda-Chevy Chase HS	9-12	2475	110		110																																	
Silver Creek MS	6-8	894	46		41								1		2																							
Westland MS	6-8	1073	52		50																																	
Bethesda ES	K-5	561	29	3		21						3										2																
Chevy Chase ES	3-5	473	24	3		20										1																						
North Chevy Chase ES	3-5	381	21	2		16									1	1																						
Rock Creek Forest ES	K-5	676	40	4		16	10	1			4																3							1	1			
Rosemary Hills ES	Pre-K-2	641	36	3		18			1			6				1											7											
Somerset ES	K-5	540	27	3		21						2				1																						
Westbrook ES	K-5	638	33	3		23						3				1												3										

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Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Bethesda-Chevy Chase HS	1934	2001	392,833	16.4			
Silver Creek MS	2017		174,743	13.3			
Westland MS	1951	1997	146,006	25.1			
Bethesda ES	1952	1999	75,421	8.42		4	
Chevy Chase ES	1936	2000	70,976	3.8			
North Chevy Chase ES	1953	1995	65,982	7.9			
Rock Creek Forest ES	1950	2015	98,140	8		2	
Rosemary Hills ES	1956	1988	87,298	6.1			
Somerset ES	1949	2005	80,122	3.7			
Westbrook ES	1939	1990	91,359	12.5	Yes		

**Relocatables on site to address overutilization*



Bethesda-Chevy Chase High School