

# Appendix D

## Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

### School Test Summary

*Effective: July 1, 2022*

UPP Tier	High Schools	Middle Schools	Elementary Schools
<b>TIER 1 UPP</b>	13½% of Impact Tax	10% of Impact Tax	16½% of Impact Tax
Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	Gaithersburg HS Northwest HS	(none)	Bannockburn ES Highland View ES Flora M. Singer ES
<b>TIER 2 UPP</b>	26½% of Impact Tax	20% of Impact Tax	33½% of Impact Tax
Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	Clarksburg HS Richard Montgomery HS Quince Orchard HS	(none)	Ashburton ES Burtonsville ES Flower Valley ES Watkins Mill ES
<b>TIER 3 UPP</b>	40% of Impact Tax	30% of Impact Tax	50% of Impact Tax
Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	(none)	(none)	Mill Creek Towne ES

# Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

## High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 180 seat deficit  
 Tier 2 UPP: ≥ 120% utilization and ≥ 216 seat deficit  
 Tier 3 UPP: ≥ 135% utilization and ≥ 243 seat deficit

Effective: July 1, 2022

High School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Bethesda-Chevy Chase	2,457	2,356	95.9%	101		281	593	961
Montgomery Blair	2,867	2,619	91.3%	248		428	822	1,252
James Hubert Blake	1,743	1,883	108.0%	-140		40	209	471
Winston Churchill	1,949	2,070	106.2%	-121		59	269	562
Clarksburg	2,034	2,606	128.1%	-572	Tier 2 UPP			140
Damascus	2,007	1,464	72.9%	543		723	945	1,246
Albert Einstein	1,633	1,492	91.4%	141		321	468	713
Gaithersburg	2,443	2,669	109.3%	-226	Tier 1 UPP		263	630
Walter Johnson	2,321	2,121	91.4%	200		380	665	1,013
John F. Kennedy	2,221	2,029	91.4%	192		372	637	970
Col. Zadok Magruder	1,907	1,861	97.6%	46		226	428	714
Richard Montgomery	2,241	2,713	121.1%	-472	Tier 2 UPP			313
Northwest	2,286	2,588	113.2%	-302	Tier 1 UPP		156	499
Northwood	2,498	2,282	91.4%	216		396	716	1,091
Paint Branch	2,021	2,165	107.1%	-144		36	261	564
Poolesville	1,508	1,308	86.7%	200		380	502	728
Quince Orchard	1,791	2,274	127.0%	-483	Tier 2 UPP			144
Rockville	1,518	1,439	94.8%	79		259	383	611
Seneca Valley	2,551	2,531	99.2%	20		200	531	913
Sherwood	2,147	2,085	97.1%	62		242	492	814
Springbrook	2,121	1,928	90.9%	193		373	618	936
Watkins Mill	1,789	1,642	91.8%	147		327	505	774
Wheaton	2,234	2,041	91.4%	193		373	640	975
Walt Whitman	2,262	2,239	99.0%	23		203	476	815
Charles W. Woodward	2,159	1,972	91.3%	187		N/A	N/A	N/A
Thomas S. Wootton	2,142	2,147	100.2%	-5		175	424	745

<sup>1</sup> Projected enrollment reflects the estimated impact of CIP P651908, which will reassign students between the Downcounty Consortium, Walter Johnson HS and Woodward HS in 2026.

# Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

## Middle School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 126 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 151 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 170 seat deficit

Effective: July 1, 2022

Middle School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Argyle	897	972	108.4%	-75		51	105	239
John T. Baker	746	830	111.3%	-84		42	67	178
Benjamin Banneker	786	878	111.7%	-92		34	66	184
Briggs Chaney	927	912	98.4%	15		141	201	340
Cabin John	1,125	1,147	102.0%	-22		104	203	372
Roberto Clemente	1,218	864	70.9%	354		480	598	781
Eastern	1,012	987	97.5%	25		151	228	380
William H. Farquhar	800	696	87.0%	104		230	264	384
Forest Oak	955	814	85.2%	141		267	332	476
Robert Frost	1,035	1,066	103.0%	-31		95	176	332
Gaithersburg	1,009	1,044	103.5%	-35		91	167	319
Herbert Hoover	1,139	1,077	94.6%	62		188	290	461
Francis Scott Key	961	1,000	104.1%	-39		87	154	298
Martin Luther King, Jr.	914	858	93.9%	56		182	239	376
Kingsview	1,041	999	96.0%	42		168	251	407
Lakelands Park	1,147	1,145	99.8%	2		128	232	404
A. Mario Loiederman	1,003	968	96.5%	35		161	236	387
Montgomery Village	844	758	89.8%	86		212	255	382
Neelsville	1,063	792	74.5%	271		397	484	644
Newport Mill	825	659	79.9%	166		292	331	455
North Bethesda	1,233	1,176	95.4%	57		183	304	489
Parkland	1,216	1,071	88.1%	145		271	389	571
Rosa Parks	945	851	90.1%	94		220	283	425
John Poole	478	390	81.6%	88		214	239	258
Thomas W. Pyle	1,502	1,512	100.7%	-10		116	291	516
Redland	765	594	77.6%	171		297	324	439
Ridgeview	955	785	82.2%	170		296	361	505
Rocky Hill	1,020	1,006	98.6%	14		140	218	371
Shady Grove	854	588	68.9%	266		392	437	565
Odessa Shannon	881	739	83.9%	142		268	319	451
Silver Creek	935	858	91.8%	77		203	264	405
Silver Spring International	1,170	1,113	95.1%	57		183	291	467
Sligo	941	730	77.6%	211		337	400	541
Takoma Park	1,322	1,107	83.7%	215		341	480	678
Tilden	1,216	973	80.0%	243		369	487	669
Hallie Wells	982	962	98.0%	20		146	217	364
Julius West	1,432	1,364	95.3%	68		194	355	570
Westland	1,105	782	70.8%	323		449	544	710
White Oak	992	816	82.3%	176		302	375	524
Earle B. Wood	944	974	103.2%	-30		96	159	301

# Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

## Elementary School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 85$  seat deficit  
 Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 102$  seat deficit  
 Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 115$  seat deficit

Effective: July 1, 2022

Elementary School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Arcola	651	623	95.7%	28		113	159	256
Ashburton	789	968	122.7%	-179	Tier 2 UPP			98
Bannockburn	364	455	125.0%	-91	Tier 1 UPP		11	37
Lucy V. Barnsley	652	717	110.0%	-65		20	66	164
Beall	639	543	85.0%	96		181	224	320
Bel Pre/Strathmore	1,113	1,031	92.6%	82		167	305	472
Bells Mill	626	600	95.8%	26		111	152	246
Belmont	402	346	86.1%	56		141	158	197
Bethesda	560	594	106.1%	-34		51	78	162
Beverly Farms	689	563	81.7%	126		211	264	368
Bradley Hills	686	504	73.5%	182		267	320	423
Brooke Grove	518	471	90.9%	47		132	151	229
Brookhaven	503	416	82.7%	87		172	189	264
Brown Station	739	673	91.1%	66		151	214	325
Burning Tree	378	432	114.3%	-54		31	48	79
Burnt Mills	646	647	100.2%	-1		84	129	226
Burtonsville	508	618	121.7%	-110	Tier 2 UPP			68
Candlewood	515	392	76.1%	123		208	226	304
Cannon Road	514	387	75.3%	127		212	230	307
Carderock Springs	407	394	96.8%	13		98	115	156
Rachel Carson	692	669	96.7%	23		108	162	266
Cashell	340	340	100.0%	0		85	102	119
Cedar Grove	402	379	94.3%	23		108	125	164
Clarksburg <sup>1</sup>	342	301	88.0%	41		126	143	161
Clarksburg ES #9 <sup>1</sup>	721	634	87.9%	87		N/A	N/A	N/A
Clearspring	619	587	94.8%	32		117	156	249
Clopper Mill	506	496	98.0%	10		95	112	188
Cloverly	461	490	106.3%	-29		56	73	133
Cold Spring	458	334	72.9%	124		209	226	285
College Gardens	678	521	76.8%	157		242	293	395
Capt. James E. Daly	528	529	100.2%	-1		84	105	184
Damascus	324	386	119.1%	-62		23	40	53
Darnestown	406	321	79.1%	85		170	187	228
Diamond	679	747	110.0%	-68		17	68	170
Dr. Charles R. Drew	512	482	94.1%	30		115	133	210
DuFief	427	296	69.3%	131		216	233	281
East Silver Spring	577	517	89.6%	60		145	176	262
Fairland	648	552	85.2%	96		181	226	323
Fallsmead	551	562	102.0%	-11		74	100	182
Farmland	714	792	110.9%	-78		7	65	172

Elementary School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Fields Road	430	475	110.5%	-45		40	57	106
Flower Hill	488	460	94.3%	28		113	130	199
Flower Valley	416	539	129.6%	-123	Tier 2 UPP			23
Forest Knolls	571	488	85.5%	83		168	198	283
Fox Chapel	660	626	94.8%	34		119	166	265
Gaithersburg	737	711	96.5%	26		111	174	284
Galway	770	736	95.6%	34		119	188	304
Garrett Park	777	722	92.9%	55		140	211	327
Georgian Forest	670	657	98.1%	13		98	147	248
Germantown	287	332	115.7%	-45		40	57	70
William B. Gibbs, Jr. <sup>1</sup>	726	638	87.9%	88		173	234	343
Glen Haven	575	528	91.8%	47		132	162	249
Glenallan	752	710	94.4%	42		127	193	306
Goshen	604	534	88.4%	70		155	191	282
Great Seneca Creek	556	528	95.0%	28		113	140	223
Greencastle	794	737	92.8%	57		142	216	335
Greenwood	562	559	99.5%	3		88	116	200
Harmony Hills	752	704	93.6%	48		133	199	312
Highland	540	524	97.0%	16		101	124	205
Highland View	288	382	132.6%	-94	Tier 1 UPP		8	21
Jackson Road	684	671	98.1%	13		98	150	253
Jones Lane	516	518	100.4%	-2		83	102	179
Kemp Mill	448	416	92.9%	32		117	134	189
Kensington-Parkwood	706	579	82.0%	127		212	269	375
Lake Seneca	425	506	119.1%	-81		4	21	68
Lakewood	557	393	70.6%	164		249	276	359
Laytonsville	465	399	85.8%	66		151	168	229
JoAnn Leleck <sup>2</sup>	1,198	881	73.5%	317		402	557	737
Little Bennett <sup>1</sup>	621	546	87.9%	75		160	200	293
Luxmanor	764	695	91.0%	69		154	222	337
Thurgood Marshall	552	540	97.8%	12		97	123	206
Maryvale	677	618	91.3%	59		144	195	296
Spark M. Matsunaga	584	566	96.9%	18		103	135	223
S. Christa McAuliffe	747	475	63.6%	272		357	422	534
Ronald McNair	796	766	96.2%	30		115	190	309
Meadow Hall	346	398	115.0%	-52		33	50	70
Mill Creek Towne	323	505	156.3%	-182	Tier 3 UPP			
Monocacy	219	145	66.2%	74		159	176	189
Montgomery Knolls/Pine Crest	1,346	1,048	77.9%	298		383	568	770
New Hampshire Estates/Oak View	828	874	105.6%	-46		39	120	244
Roscoe R. Nix/Cresthaven	970	945	97.4%	25		110	219	365
Oakland Terrace	476	516	108.4%	-40		45	62	127
Olney	607	626	103.1%	-19		66	103	194
William T. Page	760	680	89.5%	80		165	232	346
Poolesville	539	500	92.8%	39		124	147	228
Potomac	480	368	76.7%	112		197	214	280
Judith A. Resnik	503	520	103.4%	-17		68	85	160
Dr. Sally K. Ride	472	492	104.2%	-20		65	82	146

Elementary School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Ritchie Park	411	308	74.9%	103		188	205	247
Rock Creek Forest	673	725	107.7%	-52		33	83	184
Rock Creek Valley	428	382	89.3%	46		131	148	196
Rock View	680	621	91.3%	59		144	195	297
Lois P. Rockwell	525	468	89.1%	57		142	162	241
Rolling Terrace	739	768	103.9%	-29		56	119	230
Rosemary Hills/Chevy Chase	1,084	1,034	95.4%	50		135	267	430
Rosemary Hills/North Chevy Chase	946	810	85.6%	136		221	326	468
Rosemont	602	588	97.7%	14		99	135	225
Bayard Rustin	790	760	96.2%	30		115	188	307
Sequoyah	508	371	73.0%	137		222	239	315
Seven Locks	424	417	98.3%	7		92	109	156
Sherwood	519	531	102.3%	-12		73	92	170
Sargent Shriver	668	723	108.2%	-55		30	79	179
Flora M. Singer	590	706	119.7%	-116	Tier 1 UPP		2	91
Sligo Creek	664	636	95.8%	28		113	161	261
Snowden Farm	774	710	91.7%	64		149	219	335
Somerset	516	395	76.6%	121		206	225	302
South Lake	796	842	105.8%	-46		39	114	233
Stedwick	703	449	63.9%	254		339	395	501
Stone Mill	684	494	72.2%	190		275	327	430
Stonegate	597	514	86.1%	83		168	203	292
Strawberry Knoll	459	495	107.8%	-36		49	66	125
Summit Hall	457	436	95.4%	21		106	123	181
Takoma Park/Piney Branch	1,218	1,112	91.3%	106		191	350	533
Travilah	526	391	74.3%	135		220	241	320
Harriet R. Tubman	674	592	87.8%	82		167	217	318
Twinbrook	568	450	79.2%	118		203	232	317
Viers Mill	770	517	67.1%	253		338	407	523
Washington Grove	589	531	90.2%	58		143	176	265
Waters Landing	776	726	93.6%	50		135	206	322
Watkins Mill	642	848	132.1%	-206	Tier 2 UPP			19
Wayside	631	510	80.8%	121		206	248	342
Weller Road	754	755	100.1%	-1		84	150	263
Westbrook	615	546	88.8%	69		154	192	285
Westover	266	337	126.7%	-71		14	31	44
Wheaton Woods	749	488	65.2%	261		346	411	524
Whetstone	770	707	91.8%	63		148	217	333
Wilson Wims <sup>1</sup>	739	650	88.0%	89		174	237	348
Wood Acres	719	577	80.3%	142		227	286	394
Woodfield	365	381	104.4%	-16		69	86	112
Woodlin	653	553	84.7%	100		185	231	329
Wyngate	777	676	87.0%	101		186	257	373

<sup>1</sup> Projected enrollment reflects the estimated impact of CIP P651901, which will reassign students between Clarksburg ES, William B. Gibbs, Jr. ES, Little Bennett ES, Wilson Wims ES and Clarksburg ES #9 in 2023.

<sup>2</sup> Projected enrollment reflects the estimated impact of the capital solution for JoAnn Leleck ES, which will reassign students in grades 3-5 to a new facility in 2025.