

# THOMAS S. WOOTTON CLUSTER

## CLUSTER PLANNING ISSUES

**Planning Issue:** The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

**Planning Study:** To relieve overutilization at Rachel Carson Elementary School, a project was approved at DuFief Elementary School to expand the school. Although the Board of Education requested that the project open in August 2022, the County Council delayed the project to August 2023. A boundary study was approved to begin in spring 2020. based on the Board of Education’s requested schedule. Based on the approved completion date, the boundary study was recommended to occur in spring 2022, with Board of Education action in November 2022. On September 9, 2021, the Board of Education approved a transfer of funds from the DuFief Elementary School Addition/Facility Upgrade project to six capital projects in the approved CIP that are scheduled to bid this fall. Removing these expenditures from the DuFief Elementary School project and reallocating those funds to the six capital projects will allow MCPS to commence with construction and provide for a budget neutral funding solution.

## SCHOOLS

### Thomas S. Wootton High School

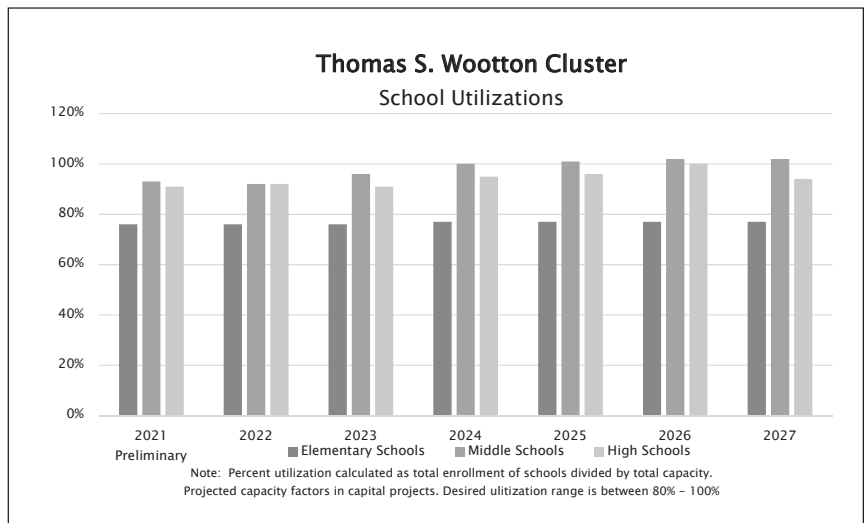
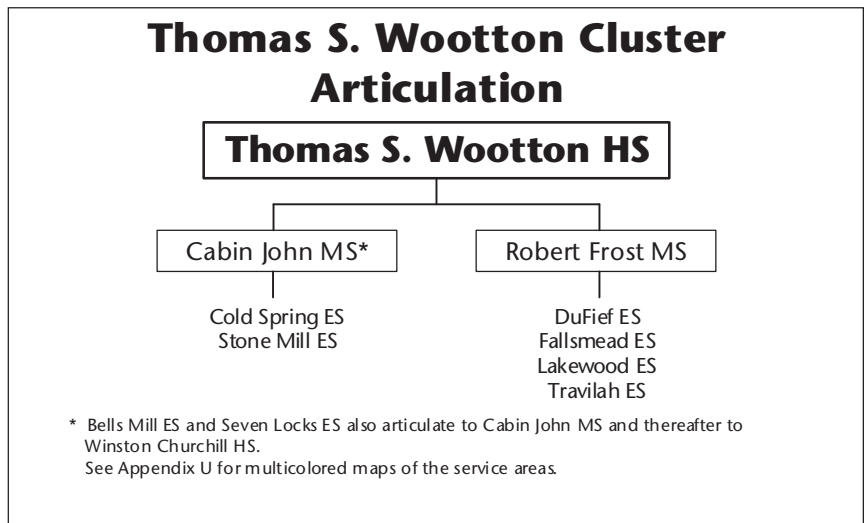
**Capital Project:** A major capital project is planned for this school to address various building systems and programmatic needs for this school. Expenditures for this project are included in the Major Capital Projects–Secondary. Although the Board of Education requested a completion date of August 2026, the County Council delayed the expenditures and completion date by one year to August 2027. An FY 2023 appropriation is recommended to accelerate the architectural design and site funds within the Major Capital Project to address ADA and site related issues.

**Capital Project:** Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed

the expenditures and completion date to August 2026. An FY 2023 appropriation is recommended for construction cost increases and construction funds.

### DuFief Elementary School

**Planning Issue/Capital Project:** To relieve overutilization at Rachel Carson Elementary School, a project was approved at DuFief Elementary School to expand the school, as well as to address the school’s building systems. Although the Board of Education requested that the project open in August 2022, the County Council delayed the project to August 2023. A boundary study was approved to begin in spring 2020. based on the Board of Education’s requested schedule. Based on the approved completion date, the boundary study was recommended to occur in spring 2022, with Board of Education action in November 2022. On September 9, 2021, the Board of Education approved a transfer of funds from the DuFief Elementary School Addition/Facility Upgrade project to six capital projects in the approved CIP that are scheduled to bid this fall. Removing these expenditures from the DuFief Elementary School project and reallocating those funds to



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the six capital projects will allow MCPS to commence with construction and provide for a budget neutral funding solution. Funding to address facility upgrades to this school will be considered in a future CIP.

### CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2026
Thomas S. Wootton HS	Major Capital Project	Recommended	August 2027

“Approved”—Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.

“Recommended”—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.



Cabin John Middle School

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## Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools		Prelim.	Projections								
		21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036	
Thomas S. Wootton HS	Program Capacity	2142	2142	2142	2142	2142	2142	2210	2210	2210	2210
	Enrollment	1943	1963	1951	2025	2053	2147	2074	2100	2200	
	Available Space	199	179	191	117	89	(5)	126	110	10	
	Comments			Plng. for Maj. Cap. Project							
Crown HS	Program Capacity						2201	2201	2201	2201	
	Enrollment						0	0	0	0	
	Available Space						2201	2201	2201	2201	
	Comments						Opens				
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125	
	Enrollment	1030	1012	1011	1091	1122	1147	1136	1140	1200	
	Available Space	95	113	114	34	3	(22)	(11)	(15)	(75)	
	Comments										
Robert Frost MS	Program Capacity	1035	1035	1035	1035	1035	1035	1035	1035	1035	
	Enrollment	974	981	1010	1061	1069	1066	1061	1075	1150	
	Available Space	61	54	25	(26)	(34)	(31)	(26)	(40)	(115)	
	Comments										
Cold Spring ES	Program Capacity	458	458	458	458	458	458	458			
	Enrollment	326	334	332	333	334	334	332			
	Available Space	132	124	126	125	124	124	126			
	Comments										
DuFief ES	Program Capacity	427	427	427	427	427	427	427			
	Enrollment	261	256	270	284	290	296	300			
	Available Space	166	171	157	143	137	131	127			
	Comments										
Fallsmead ES	Program Capacity	551	551	551	551	551	551	551			
	Enrollment	527	546	551	557	566	562	563			
	Available Space	24	5	0	(6)	(15)	(11)	(12)			
	Comments										
Lakewood ES	Program Capacity	557	557	557	557	557	557	557			
	Enrollment	413	398	391	391	393	393	390			
	Available Space	144	159	166	166	164	164	167			
	Comments										
Stone Mill ES	Program Capacity	684	684	684	684	684	684	684			
	Enrollment	543	553	536	510	506	494	485			
	Available Space	141	131	148	174	178	190	199			
	Comments										
Travilah ES	Program Capacity	526	526	526	526	526	526	526			
	Enrollment	351	357	366	378	375	391	386			
	Available Space	175	169	160	148	151	135	140			
	Comments										
Cluster Information	HS Utilization	91%	92%	91%	95%	96%	100%	94%	95%	100%	
	HS Enrollment	1943	1963	1951	2025	2053	2147	2074	2100	2200	
	MS Utilization	93%	92%	94%	100%	101%	102%	102%	103%	109%	
	MS Enrollment	2004	1993	2021	2152	2191	2213	2197	2215	2350	
	ES Utilization	76%	76%	76%	77%	77%	77%	77%			
	ES Enrollment	2421	2444	2446	2453	2464	2470	2456			

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## Demographic Characteristics of Schools

Schools	2021-2022						2020-2021		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Thomas S. Wootton HS	1943	4.0%	11.8%	35.9%	8.0%	40.1%	6.8%	3.5%	3.2%
Cabin John MS	1030	5.9%	11.8%	34.4%	10.3%	37.4%	8.5%	6.5%	4.2%
Robert Frost MS	974	6.6%	11.7%	41.3%	8.5%	31.6%	7.9%	5.2%	6.1%
Cold Spring ES	326	8.3%	4.3%	39.9%	5.5%	42.0%	0%	3.5%	7.0%
DuFief ES	261	9.2%	16.5%	33.3%	12.3%	28.4%	15.4%	24.3%	11.2%
Fallsmead ES	527	5.3%	12.1%	34.3%	10.6%	36.8%	11.5%	18.1%	15.2%
Lakewood ES	413	5.3%	13.6%	49.9%	12.3%	18.4%	9.9%	21.2%	13.9%
Stone Mill ES	543	7.4%	13.4%	47.1%	9.8%	22.1%	10.0%	20.5%	9.9%
Travilah ES	351	5.7%	9.7%	44.7%	8.3%	31.1%	8.0%	15.2%	8.8%
<b>Elementary Cluster Total</b>	<b>2421</b>	<b>6.7%</b>	<b>11.7%</b>	<b>42.0%</b>	<b>9.9%</b>	<b>29.3%</b>	<b>9.4%</b>	<b>17.6%</b>	<b>11.3%</b>
<b>Elementary County Total</b>	<b>71278</b>	<b>5.3%</b>	<b>21.8%</b>	<b>13.6%</b>	<b>34.8%</b>	<b>24.0%</b>	<b>40.3%</b>	<b>29.1%</b>	<b>13.4%</b>

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2020-2021 school year.

\*\*Percent of English for Speakers of Other Languages (ESOL) during the 2020-2021 school year. High School students are served in regional ESOL centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2020-2021 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

### Program Capacity Table (School Year 2021-2022)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																										
															School Based		Cluster Based	Quad Cluster Based	County & Regional Based																						
															HSM @13	ELEM LAD @13			ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER						
Thomas S. Wootton HS	9-12	2142	99		94														3	2																					
Cabin John MS	6-8	1125	57		51															3	3																				
Robert Frost MS	6-8	1035	51		48																3																				
Cold Spring ES	K-5	458	24	4		18					2																														
DuFief ES	K-5	427	26	4		13					3												5	1																	
Fallsmead ES	K-5	551	30	3		19					4									2																				2	
Lakewood ES	K-5	557	30	4		21					2														3																
Stone Mill ES	K-5	684	36	4		22					4																												1	1	4
Travilah ES	K-5	526	26	3		20					3																														

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### Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Thomas S. Wootton HS	1970		295,620	27.4		3	
Cabin John MS	1967	2011	159,514	18.2			
Robert Frost MS	1971		143,757	24.8			
Cold Spring ES	1972		55,158	12.4		1	
DuFief ES	1975		59,013	10	Yes	1	
Fallsmead ES	1974		67,472	9	Yes		
Lakewood ES	1968	2003	77,526	13.1			
Stone Mill ES	1988		78,617	11.8			
Travilah ES	1960	1992	65,378	9.3			