

SENECA VALLEY CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the Plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the Plan.

SCHOOLS

Neelsville Middle School

Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. An FY 2022 appropriation was approved to begin the construction. An FY 2023 appropriation is recommended for construction cost increases and the balance of construction funds. This project is scheduled to be completed in August 2024.

Clarksburg Elementary School

Planning Issue: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

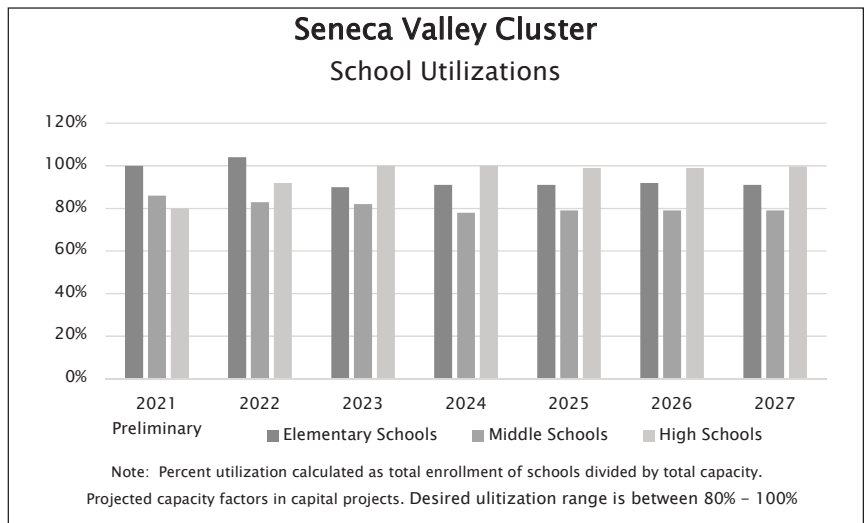
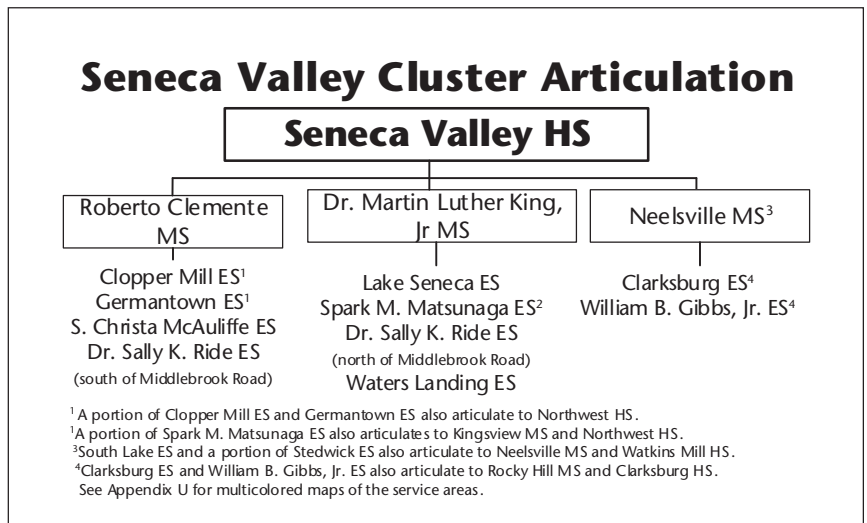
Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9, with a scheduled opening in August 2021, the County Council delayed the project by one year to August 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to August 2023. An FY 2022 appropriation was approved to begin the construction for the school. An FY 2023 appropriation is recommended for construction cost increases and the balance of construction funds.

Planning Study: A boundary study was previously approved to begin in the fall 2020, to explore the assignment of students for the opening of Clarksburg Elementary School #9, with Board of Education action scheduled for November

2021. However, the opening of the school was delayed by the County Council from August 2022, to August 2023. A boundary study is recommended for Clarksburg Elementary School #9 to create the service area for the new school. The anticipated scope will include the following elementary schools—Clarksburg, William B. Gibbs, Jr., Little Bennett, and Wilson Wims elementary schools. No middle or high schools are anticipated to be included in the boundary study. Based on the approved completion date for the school, the boundary study will be conducted in the spring 2022, with Board of Education action in November 2022.

Clarksburg Elementary School #9

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in August 2021, the County Council delayed the project by one year to August 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to August 2023. An FY 2022 appropriation was approved to begin the



construction for the new school. An FY 2023 appropriation is recommended for construction cost increases and for the balance of construction funds.

William B. Gibbs, Jr. Elementary School #9

Planning Study: A boundary study was previously approved to begin in the fall 2020, to explore the assignment of students for the opening of Clarksburg Elementary School #9, with Board of Education action scheduled for November 2021. However, the County Council delayed the opening of the new school from August 2022 to August 2023. A boundary study is recommended for Clarksburg Elementary School #9 to create the service area for the new school. The anticipated scope will include the following elementary schools—Clarksburg, William B. Gibbs, Jr., Little Bennett, and Wilson Wims elementary schools. No middle or high schools are anticipated to be Included in the boundary study. Based on the approved completion date for the school, the boundary study will be conducted in the spring 2022, with Board of Education action in November 2022.

Lake Seneca Elementary School

Capital Project: Previous projections indicated that enrollment at Lake Seneca Elementary School would exceed capacity by the end of the six-year planning period. Therefore, a feasibility study was conducted in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Projections in the previously approved CIP indicated that enrollment was increasing and would exceed capacity by the 92-seat threshold by the end of the six-year period. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for a classroom addition. Current projections indicate enrollment will fall below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized. A date for the project will be determined in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Neelsville MS	Major Capital Project	Recommended	August 2024
Clarksburg ES #9	New school	Recommended	August 2023
Lake Seneca ES	Classroom addition	Approved	TBD

*Approved— Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

*Recommended—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.

SENECA VALLEY CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Seneca Valley HS	Program Capacity		2551	2551	2551	2551	2551	2551	2551	2551	2551
	Enrollment		2044	2337	2540	2551	2519	2531	2549	2550	2550
	Available Space		507	214	11	0	32	20	2	1	1
	Comments		Site Work Complete								
Roberto Clemente MS	Program Capacity		1218	1218	1218	1218	1218	1218	1218	1218	1218
	Enrollment		947	895	881	859	867	864	861	900	1000
	Available Space		271	323	337	359	351	354	357	318	218
	Comments										
Martin Luther King, Jr. MS	Program Capacity		914	914	914	914	914	914	914	914	914
	Enrollment		906	878	874	853	860	858	853	900	925
	Available Space		8	36	40	61	54	56	61	14	(11)
	Comments										
Neelsville MS	Program Capacity		956	956	956	1062	1062	1062	1062	1062	1062
	Enrollment		809	782	790	789	795	792	816	875	950
	Available Space		147	174	166	273	267	270	246	187	112
	Comments				Maj. Cap. Project Complete						
Clarksburg ES	Program Capacity		342	342	342	342	342	342	342		
	Enrollment		773	875	965	962	977	992	983		
	Available Space		(431)	(533)	(623)	(620)	(635)	(650)	(641)		
	Comments		See Text								
Clarksburg ES #9	Program Capacity				721	721	721	721	721		
	Enrollment				0	0	0	0	0		
	Available Space				721	721	721	721	721		
	Comments			Opens							
Germantown ES	Program Capacity	CSR	287	287	287	287	287	287	287		
	Enrollment		292	309	328	324	324	332	327		
	Available Space		(5)	(22)	(41)	(37)	(37)	(45)	(40)		
	Comments										
William B. Gibbs, Jr. ES	Program Capacity		726	726	726	726	726	726	726		
	Enrollment		519	552	550	574	579	592	592		
	Available Space		207	174	176	152	147	134	134		
	Comments		See Text								
Lake Seneca ES	Program Capacity	CSR	425	425	425	425	425	425	425		
	Enrollment		483	492	500	497	504	506	503		
	Available Space		(58)	(67)	(75)	(72)	(79)	(81)	(78)		
	Comments										
S. Christa McAuliffe ES	Program Capacity	CSR	747	747	747	747	747	747	747		
	Enrollment		518	514	494	483	477	475	473		
	Available Space		229	233	253	264	270	272	274		
	Comments										
Dr. Sally K. Ride ES	Program Capacity	CSR	472	472	472	472	472	472	472		
	Enrollment		480	488	489	486	487	492	488		
	Available Space		(8)	(16)	(17)	(14)	(15)	(20)	(16)		
	Comments										
Waters Landing ES	Program Capacity	CSR	776	776	776	776	776	776	776		
	Enrollment		721	712	742	747	745	726	705		
	Available Space		55	64	34	29	31	50	71		
	Comments										
Cluster Information	HS Utilization		80%	92%	100%	100%	99%	99%	100%	100%	100%
	HS Enrollment		2044	2337	2540	2551	2519	2531	2549	2550	2550
	MS Utilization		86%	83%	82%	78%	79%	79%	79%	84%	90%
	MS Enrollment		2662	2555	2545	2501	2522	2514	2530	2675	2875
	ES Utilization		100%	104%	90%	91%	91%	92%	91%		
ES Enrollment		3786	3942	4068	4073	4093	4115	4071			

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Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Seneca Valley HS	1974	2020	439,346	29.4			SBWC
Roberto Clemente MS	1992		148,246	19.9			
Martin Luther King, Jr. MS	1996		135,867	19			
Neelsville MS	1981		131,432	29.2			
Clarksburg ES	1952	1993	54,983	9.97			
Germantown ES	1935	1978	57,668	7.8			
William B. Gibbs Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.4		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.5		2	
Waters Landing ES	1988		101,352	10			



Seneca Valley High School