

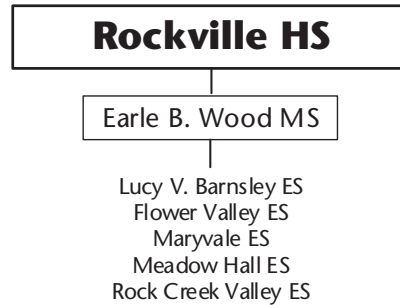
# ROCKVILLE CLUSTER

## SCHOOLS

### Flower Valley Elementary School

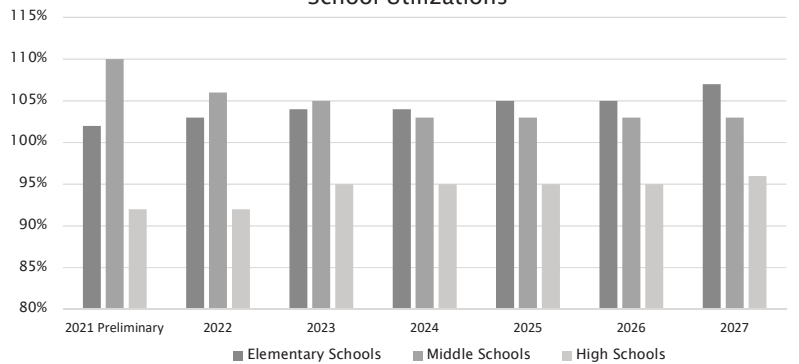
**Planning Study:** Projections indicate that enrollment will exceed capacity by more than 92 seats by the end of the six-year planning period; however the enrollment will be stable over the six-year planning period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

### Rockville Cluster Articulation



See Appendix U for multicolored maps of the service areas.

### Rockville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## ROCKVILLE CLUSTER

### Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Rockville HS	Program Capacity		1518	1518	1518	1518	1518	1518	1518	1518	1518
	Enrollment		1400	1392	1435	1447	1435	1439	1451	1500	1625
	Available Space		118	126	83	71	83	79	67	18	(107)
	Comments										
Earle B. Wood MS	Program Capacity		944	944	944	944	944	944	944	944	944
	Enrollment		1037	1001	994	968	977	974	969	1000	1030
	Available Space		(93)	(57)	(50)	(24)	(33)	(30)	(25)	(56)	(86)
	Comments										
Lucy V. Barnsley ES	Program Capacity	CSR	652	652	652	652	652	652	652		
	Enrollment		689	703	715	720	717	717	729		
	Available Space		(37)	(51)	(63)	(68)	(65)	(65)	(77)		
	Comments										
Flower Valley ES	Program Capacity		416	416	416	416	416	416	416		
	Enrollment		501	506	527	526	528	539	538		
	Available Space		(85)	(90)	(111)	(110)	(112)	(123)	(122)		
	Comments										
Maryvale ES	Program Capacity	CSR	677	677	677	677	677	677	677		
	Enrollment		611	599	611	612	615	618	611		
	Available Space		66	78	66	65	62	59	66		
	Comments										
Meadow Hall ES	Program Capacity	CSR	346	346	346	346	346	346	346		
	Enrollment		386	399	390	392	392	398	407		
	Available Space		(40)	(53)	(44)	(46)	(46)	(52)	(61)		
	Comments										
Rock Creek Valley ES	Program Capacity		428	428	428	428	428	428	428		
	Enrollment		379	375	379	369	382	382	399		
	Available Space		49	53	49	59	46	46	29		
	Comments										
Cluster Information	HS Utilization		92%	92%	95%	95%	95%	95%	96%	99%	107%
	HS Enrollment		1400	1392	1435	1447	1435	1439	1451	1500	1625
	MS Utilization		110%	106%	105%	103%	103%	103%	103%	106%	109%
	MS Enrollment		1037	1001	994	968	977	974	969	1000	1030
	ES Utilization		102%	103%	104%	104%	105%	105%	107%		
	ES Enrollment		2566	2582	2622	2619	2634	2654	2684		



## ROCKVILLE CLUSTER

### Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Rockville HS	1968	2004	317,731	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.3		2	
Maryvale ES	1969	2020	95,482	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7	
Rock Creek Valley ES	1964	2001	76,692	10.4		3	



**Lucy V. Barnsley Elementary School**