

# POOLESVILLE CLUSTER

## SCHOOLS

### Poolesville High School

**Capital Project:** A major capital project is planned for this school to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved to continue the planning and design of this project. An FY 2022 appropriation was approved for construction funding. An FY 2023 appropriation is recommended for construction cost increases and the balance of construction funds. The scheduled completion date is August 2024.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Recommended	August 2024

\*“Approved”—Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

\*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*“Proposed”—Project has facility planning funds approved for a feasibility study.

\*“Recommended”—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.

## Poolesville Cluster Articulation

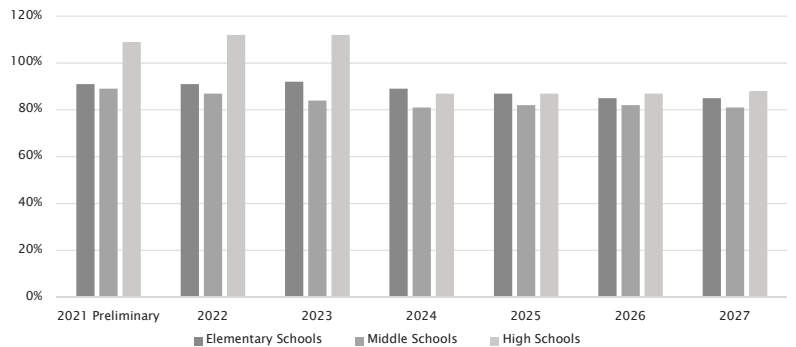
Poolesville HS

John Poole MS

Monocacy ES  
Poolesville ES

See Appendix U for multicolored maps of the service areas.

## Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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## Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools		Prelim.	Projections							
		21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Poolesville HS	Program Capacity	1170	1170	1170	1508	1508	1508	1508	1508	1508
	Enrollment	1274	1307	1306	1309	1305	1308	1325	1410	1500
	Available Space	(104)	(137)	(136)	199	203	200	183	98	8
	Comments				MCP Phase 1 Complete	MCP Phase 2 Complete				
John Poole MS	Program Capacity	478	478	478	478	478	478	478	478	478
	Enrollment	427	414	401	388	391	390	388	400	425
	Available Space	51	64	77	90	87	88	90	78	53
	Comments									
Monocacy ES	Program Capacity	219	219	219	219	219	219	219		
	Enrollment	154	151	153	144	149	145	145		
	Available Space	65	68	66	75	70	74	74		
	Comments									
Poolesville ES	Program Capacity	539	539	539	539	539	539	539		
	Enrollment	538	542	545	527	511	500	500		
	Available Space	1	(3)	(6)	12	28	39	39		
	Comments									
Cluster Information	HS Utilization	109%	112%	112%	87%	87%	87%	88%	94%	99%
	HS Enrollment	1274	1307	1306	1309	1305	1308	1325	1410	1500
	MS Utilization	89%	87%	84%	81%	82%	82%	81%	84%	89%
	MS Enrollment	427	414	401	388	391	390	388	400	425
	ES Utilization	91%	91%	92%	89%	87%	85%	85%		
ES Enrollment	692	693	698	671	660	645	645			



**Poolesville High School**

