

RICHARD MONTGOMERY CLUSTER

CLUSTER PLANNING ISSUE

Planning Issue: The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multi-family units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by the end of the six-year planning period. An FY 2016 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In lieu of the addition, the approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation is recommended for construction cost increases and construction funds.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2026

*Approved—Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

*Recommended—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.

Richard Montgomery Cluster Articulation

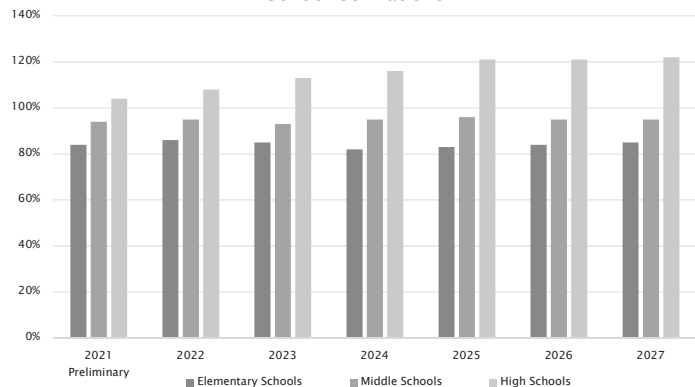
Richard Montgomery HS

Julius West MS

Beall ES
College Gardens ES
Ritchie Park ES
Bayard Rustin ES
Twinbrook ES

See Appendix U for multicolored maps of the service areas.

Richard Montgomery Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Richard Montgomery HS	Program Capacity		2241	2241	2241	2241	2241	2241	2241	2241	2241
	Enrollment		2336	2418	2527	2602	2708	2713	2732	2750	2800
	Available Space		(95)	(177)	(286)	(361)	(467)	(472)	(491)	(509)	(559)
	Comments										
Crown HS	Program Capacity							2201	2201	2201	2201
	Enrollment							0	0	0	0
	Available Space							2201	2201	2201	2201
	Comments							Opens			
Julius West MS	Program Capacity		1432	1432	1432	1432	1432	1432	1432	1432	1432
	Enrollment		1352	1364	1331	1357	1368	1364	1358	1400	1450
	Available Space		80	68	101	75	64	68	74	32	(18)
	Comments										
Beall ES	Program Capacity		639	639	639	639	639	639	639		
	Enrollment		506	512	518	509	509	543	551		
	Available Space		133	127	121	130	130	96	88		
	Comments										
College Gardens ES	Program Capacity		678	678	678	678	678	678	678		
	Enrollment		517	545	542	533	528	521	549		
	Available Space		161	133	136	145	150	157	129		
	Comments										
Ritchie Park ES	Program Capacity		411	411	411	411	411	411	411		
	Enrollment		384	370	350	321	314	308	304		
	Available Space		27	41	61	90	97	103	107		
	Comments										
Bayard Rustin ES	Program Capacity		790	790	790	790	790	790	790		
	Enrollment		729	736	745	742	756	760	778		
	Available Space		61	54	45	48	34	30	12		
	Comments										
Twinbrook ES	Program Capacity	CSR	568	568	568	568	568	568	568		
	Enrollment		506	492	472	437	450	450	446		
	Available Space		62	76	96	131	118	118	122		
	Comments										
Cluster Information	HS Utilization		104%	108%	113%	116%	121%	121%	122%	123%	125%
	HS Enrollment		2336	2418	2527	2602	2708	2713	2732	2750	2800
	MS Utilization		94%	95%	93%	95%	96%	95%	95%	98%	101%
	MS Enrollment		1352	1364	1331	1357	1368	1364	1358	1400	1450
	ES Utilization		84%	86%	85%	82%	83%	84%	85%		
	ES Enrollment		2642	2285	2277	2221	2243	2274	2324		

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Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Richard Montgomery HS	1942	2007	311,500	29.05		6	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes		
Ritchie Park ES	1966	1997	58,500	9.2		3	
Bayard Rustin ES	2018		97,397	10.9			
Twinbrook ES	1952	1986	79,818	10.5		4	



Bayard Rustin Elementary School