

DOWNCOUNTY CONSORTIUM

CONSORTIUM PLANNING ISSUES

The Downcounty Consortium provides a program delivery model for five high schools in the Silver Spring and Wheaton areas. Students living in this area of the county are able to choose which school they wish to attend from the five high schools, based on different academy programs offered at each of the high schools. The Downcounty Consortium choice model is offered at Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Choice patterns are monitored for the impact on projected enrollment and facility utilization.

Elementary and secondary school service area maps are included in Appendix U for the five consortium high schools. The articulation patterns for the schools are shown below in this section. Students who reside in a base area are guaranteed to attend the high school serving that base area, if it is their first choice.

The Middle Schools Magnet Consortium (MSMC) includes three middle schools—Argyle, A. Mario Loiederman, and Parkland middle schools. The programs at these schools are open to all middle school students in the county.

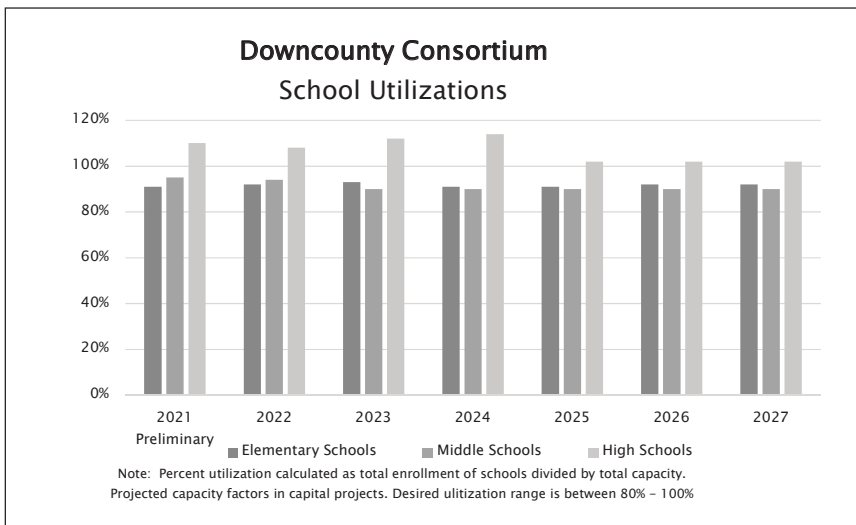
Planning Issue: The Downcounty Consortium includes three recent land-use plans that will add a large number of multi-family housing units in the future. The Wheaton CBD and Vicinity Sector Plan, adopted in 2012, provides for up to 7,060 mostly multi-family residential units. The majority of these housing units require the redevelopment of the Westfield Wheaton Mall. The 2013 adopted Glenmont Sector Plan provides for up to 5,800 mostly multi-family residential units. A future elementary school site is included in the Glenmont Sector Plan. This plan requires the redevelopment of existing land uses, including the Glenmont Shopping Center, to achieve build-out density. The 2013 adopted Long Branch Sector Plan provides for approximately 5,000 mostly multi-family residential units. This plan requires the redevelopment of existing land uses and funding for the Purple Line to achieve build-out density. It is anticipated that each of these plans will take 20 to 30 years to build-out, and the pace of construction will be market driven. Other plans that will influence the cluster include the 2017 Greater Lyttonsville Sector Plan and, to a small extent, the 2018 White Flint 2 Sector Plan.

High Schools

At the high school level, enrollment is projected to exceed capacity by the end of the six-year planning period at all five high schools. The school system conducted a comprehensive capacity study during spring 2017, for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at

Wheaton High School, the building shell of the master-planned addition was constructed. Constructing the building shell during ongoing construction enabled classrooms to be built to address the enrollment growth at Wheaton High School.

To address the urgent space needs at the Downcounty Consortium high schools and Walter Johnson High School, several high school projects were approved that include an addition at John F. Kennedy High School, an addition and facility upgrades to Northwood High School, and the reopening of Charles W. Woodward High School. An FY 2019 appropriation was approved to begin planning that will provide the instructional support spaces needed for 2,500 students at Northwood High School. With respect to Northwood High School, an analysis was completed that evaluated a) the possibility of doing a phased construction of Northwood High School, with students on site, and b) an approach where a newly constructed and reopened Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School for two years. The evaluation compared the costs for each option, impact to students, impact on the building design, and the timeline of the project. Based on this analysis, the Board of Education approved that Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School for two years. Northwood High School will return to its facility in August 2025. An FY 2020 appropriation for planning was approved to begin the architectural design for the addition at John F. Kennedy High School with a completion date of August 2022. An FY 2021 appropriation was approved to begin the architectural design for the Northwood High School project. An FY 2022 appropriation was approved to continue the construction for the reopening of Charles W. Woodward High School. An FY 2023 appropriation is recommended for construction cost increases and construction funds for the Northwood High School project. An FY 2023 appropriation is recommended for construction cost increases and for the balance of funds for the reopening of the Charles W. Woodward High School projects.



DOWNCOUNTY CONSORTIUM

Montgomery Blair High School
Capital Project: See text under Consortium Planning Issues.

Albert Einstein High School
Capital Project: See text under Consortium Planning Issues.

John F. Kennedy High School
Capital Project: See text under Consortium Planning Issues.

Capital Project: To provide capacity in the Downcounty Consortium, an addition was approved for John F. Kennedy High School. An FY 2020 appropriation was approved to construct this addition project. The approved completion date is August 2022.

Northwood High School
Capital Project: See text under Consortium Planning Issues.

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, an FY 2019

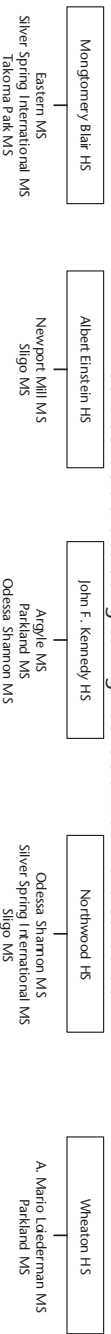
appropriation was approved for planning for additional capacity and the instructional support spaces needed for 2,500 students at Northwood High School. An FY 2023 appropriation is recommended for construction cost increases and construction funds. This project is scheduled to be completed in August 2025.

Wheaton High School
Capital Project: See text under Consortium Planning Issues.

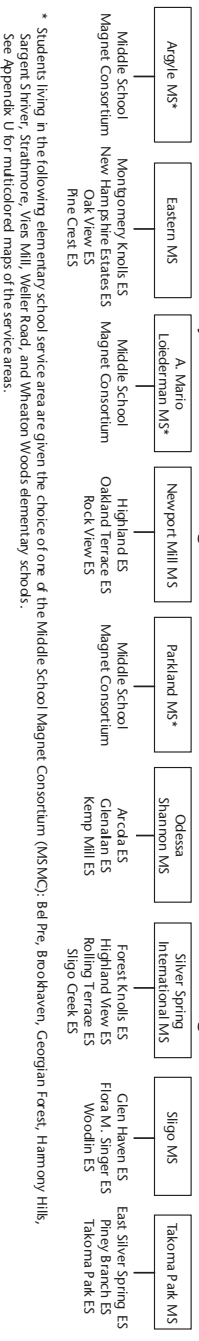
Charles W. Woodward High School
Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium high schools, an FY 2022 appropriation was approved to continue the construction for the reopening of Charles W. Woodward High School with a completion date of the first phase of August 2023. An FY 2023 appropriation is recommended for construction cost increases and the balance of construction funds. The reopening of the high school in scheduled to be completed August 2025.

Downcounty Consortium Articulation

Middle Schools articulating to High Schools within the consortium



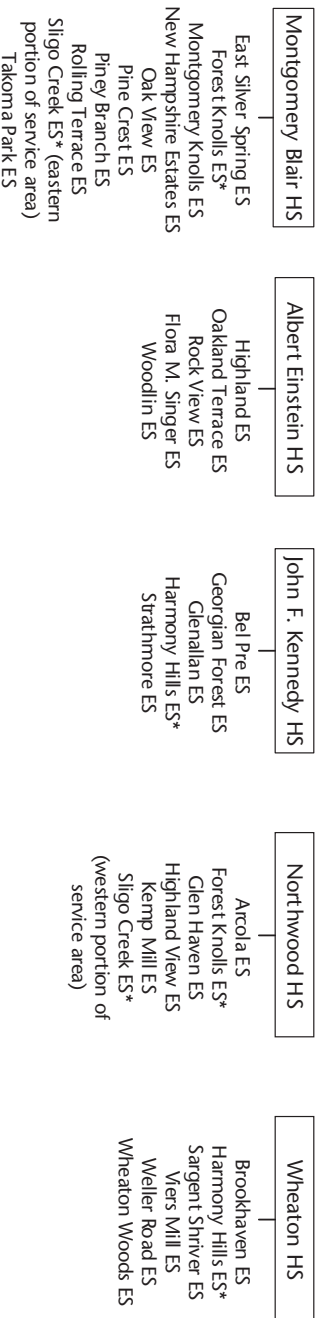
Elementary Schools articulating to Middle Schools within the consortium of High Schools



* Students living in the following elementary school service area are given the choice of one of the Middle School Magnet Consortium (MS/MC): Bel Pre, Brookhaven, Georgian Forest, Harmony Hills, Sargent Shriver, Strathmore, Vies Mill, Weller Road, and Wheaton Woods elementary schools. See Appendix U for multicolored maps of the service areas.

Downcounty Consortium Articulation

High School Base Areas



* These elementary schools articulate to one middle school, however, articulate to two different high schools. See Appendix U for multicolored maps of the service areas.

Argyle Middle School

Planning Issue: Previous projections indicated that enrollment would exceed projections by 150 seats or more by the end of the six year planning period. Therefore, an FY 2021 appropriation was approved for facility planning to conduct a feasibility study for a possible addition. Although current projections exceed capacity, it does not meet the threshold of 150 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Eastern Middle School

Capital Project: A revitalization/expansion project was previously programmed for this school. A new program has been developed to identify large-scale renovations of facilities. While nine schools were identified as the first group of schools in the Major Capital Projects project, Eastern Middle School was identified as a school in the next round. An FY 2023 appropriation is recommended to begin the architectural design for this major capital project; however, no construction funds are included in the FY2023–2028 CIP. Therefore, a TBD completion date will be shown until construction funds are approved in a future CIP.

Parkland Middle School

Capital Project: Projections indicate that enrollment at Parkland Middle School will exceed capacity by the end of the six-year planning period. As part of the FY 2019–2024 CIP, the Board of Education requested an addition project for completion in August 2021 that was delayed by the County Council to August 2022. As part of the Amended FY 2019–2024 CIP, the County Council delayed the project another year to August 2023. An FY 2022 appropriation was approved to begin construction for this project. An FY 2023 appropriation is recommended to complete this project. The scheduled completion date is August 2023. Relocatable classrooms will be utilized until additional capacity can be added.

Odessa Shannon Middle School

Capital Project: Previous projections indicated enrollment at Odessa Shannon Middle School would exceed capacity by the end of the six-year period. Therefore, expenditures were approved to address the overutilization at this school, as well as to address the building systems to accommodate a 1,000-student capacity. An FY 2020 appropriation for construction funds was approved for this project. The scope of this project was expanded to include a complete replacement of the current facility, and therefore, two years of construction was required. An FY 2021 appropriation was approved for construction funding. An FY 2022 appropriation was approved to complete this project. This replacement facility is scheduled for completion in August 2022. Relocatable classrooms will be utilized until additional capacity can be added.

Silver Spring International Middle School

Capital Project: Previous projections indicated that enrollment at Silver Spring International Middle School would exceed capacity by more than 150 seats throughout the six-year planning period. Based on these projections, an addition project was approved to address the enrollment growth, as well as to provide new gymnasiums and locker rooms. The physical education facilities are located in a separate building, down a steep hill, which affects the accessibility and administration of the physical education program at the school. Also, the construction of the Purple Line will affect the school site and outdoor programmatic spaces that need to be addressed. Sligo Creek Elementary School and Silver Spring International Middle School are co-located in the same facility and the elementary school utilizes classroom space in the middle school facility. To improve circulation in the middle school and access to the elementary school, the project included an addition to Sligo Creek Elementary School. To address these needs, an FY 2020 appropriation for construction funds was approved for this project. The scheduled completion date was August 2022.

However, complexities of this addition project including consideration of relocating the elementary school students off-site; construction of the Purple Line that led to new site discoveries that would have significant fiscal implications; and, escalating construction costs which would lead to an increase cost of the addition project. The school also has experienced a decrease in enrollment over the past two years. As a result of the enrollment changes and complexities to the project, the Board of Education, as part of the amended FY 2021–2026 CIP, requested a reduction in the expenditures that reduced the scope of the project. The County Council approved the Board of Education’s request related to this project. MCPS staff has worked with the school and community to identify the new scope for this project. The project is scheduled for completion in August 2024.

Highland View Elementary School

Capital Project: Projections indicate that enrollment at Highland View Elementary School will exceed capacity throughout the six-year planning period. A feasibility study for a classroom addition was conducted in FY 2010. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for the classroom addition. As part of the amended FY 2021–2026 CIP, expenditures were reallocated from the Silver Spring International Middle School addition project to fund an addition at this school with a completion date of August 2025.

Oak View Elementary School

Planning Study: Previous projections indicated that enrollment would exceed capacity by more than 92 seats by the end of the six-year planning period. An FY 2020 appropriation was approved for facility planning to conduct a feasibility study for a possible addition to this school to identify a scope

and cost for the project. However, the current space deficit is slightly below the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

Piney Branch Elementary School

Capital Project: Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. To address the current and projected overutilization at the school, an addition project was approved at Piney Branch Elementary School. The County Council approved an FY 2017 appropriation for facility planning to conduct a feasibility study to determine the feasibility, scope, and cost of the project. An FY 2020 appropriation was approved to construct this project with a completion date of August 2021. Due to the complexity of the Piney Branch Elementary School addition project, including the need for a comprehensive facility upgrade to address the aging infrastructure, the approved FY 2021–2026 CIP removed the expenditures for the Piney Branch Elementary School addition from the six-year CIP. Instead, the school is identified in the next set of schools in the Major Capital Projects. An FY 2023 appropriation is recommended to begin the architectural design for this major capital project; however, no construction funds are included in the FY2023–2028 CIP. Therefore, a TBD completion date will be shown until construction funds are approved in a future CIP.

Sligo Creek Elementary School

Capital Project: As part of the Silver Spring International Middle School addition project, an addition was included for Sligo Creek Elementary School to improve access to the school and add capacity. However, due to the enrollment decreases at Silver Spring International Middle School and complexities of the project, the Board of Education, as part of the amended FY 2021–2026 CIP, requested a reduction in the expenditures that reduced the scope of the project specifically to address Silver Spring International Middle School. MCPS staff has worked with the school and community to identify the new scope for this project. The project for Silver Spring International Middle School is scheduled for completion in August 2024.

Woodlin Elementary School

Capital Project: An FY 2019 appropriation was previously approved for an addition project approved at Woodlin Elementary School with a scheduled completion date of August 2022. However, the school system identified that the building systems in the facility were in need of attention. Therefore, as part of the approved addition project, facility upgrades to address the building systems would be included in the project. Because of the expanded scope of this project, Woodlin Elementary School was included as one of the nine schools in the Major Capital Projects. Due to the expanded scope,

the construction of this project will require two years, and therefore, the Board of Education request included a shift of the completion date to August 2023. However, as part of the FY 2021–2026 CIP, the County Council delayed the construction funds by one year to August 2024. As part of the Board of Education’s requested amendments to the FY 2021–2026 CIP, the completion date was accelerated to August 2023, which was approved by the County Council. An FY 2022 appropriation was approved to begin construction for this project. An FY 2023 appropriation is recommended for construction cost increases and the balance of construction funds. This project is scheduled to be completed August 2023.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
John F. Kennedy HS	Classroom addition	Approved	August 2022
Northwood HS	Classroom addition and Facility upgrades	Recommended	August 2025
Charles W. Woodward HS	Reopening	Recommended	August 2023/2025
Eastern MS	Major Capital Project	Recommended	TBD
Parkland MS	Classroom addition	Recommended	August 2023
Odessa Shannon MS	Classroom addition and Facility upgrades	Approved	August 2022
Silver Spring International MS	Classroom additions	Approved	August 2024
Highland View ES	Classroom additions	Approved	August 2025
Piney Branch ES	Major Capital Project	Recommended	TBD
Woodlin ES	Major Capital Project	Recommended	August 2023

*Approved— Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

*Recommended—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.

DOWNCOUNTY CONSORTIUM

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections								
			21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036	
Montgomery Blair HS	Program Capacity		2866	2866	2866	2866	2866	2866	2866	2866	2866	2866
	Enrollment		3164	3245	3385	3473	3504	3510	3541	3625	3775	
	Available Space		(298)	(379)	(519)	(607)	(638)	(644)	(675)	(759)	(909)	
	Comments											
Albert Einstein HS	Program Capacity		1633	1633	1633	1633	1633	1633	1633	1633	1633	1633
	Enrollment		1899	2005	2008	2006	1973	1977	1995	2075	2150	
	Available Space		(266)	(372)	(375)	(373)	(340)	(344)	(362)	(442)	(517)	
	Comments											
John F. Kennedy HS	Program Capacity		1794	2221	2221	2221	2221	2221	2221	2221	2221	2221
	Enrollment		1791	1740	1882	1965	1884	1888	1905	2000	2100	
	Available Space		3	481	339	256	337	333	316	221	121	
	Comments			Addition Complete								
Northwood HS	Program Capacity		1508	1508	1508	1508	2498	2498	2498	2498	2498	2498
	Enrollment		1804	1899	1929	2005	1940	1944	1863	2025	2100	
	Available Space		(296)	(391)	(421)	(497)	558	554	635	473	398	
	Comments						Project Complete					
Wheaton HS	Program Capacity		2234	2234	2234	2234	2234	2234	2234	2234	2234	2234
	Enrollment		2365	2412	2473	2491	2333	2339	2360	2425	2500	
	Available Space		(131)	(178)	(239)	(257)	(99)	(105)	(126)	(191)	(266)	
	Comments											
Charles W. Woodward HS	Program Capacity						2159	2159	2159	2159	2159	2159
	Enrollment						0	0	0	0	0	0
	Available Space						2159	2159	2159	2159	2159	2159
	Comments						Opens					
Argyle MS	Program Capacity		897	897	897	897	897	897	897	897	897	897
	Enrollment		969	977	952	966	975	972	968	1000	1060	
	Available Space		(72)	(80)	(55)	(69)	(78)	(75)	(71)	(103)	(163)	
	Comments											
Eastern MS	Program Capacity		1012	1012	1012	1012	1012	1012	1012	1012	1012	1012
	Enrollment		903	966	967	981	989	987	982	1025	1050	
	Available Space		109	46	45	31	23	25	30	(13)	(38)	
	Comments			Plng. for Maj. Cap. Project								
A. Mario Loiederman MS	Program Capacity		1003	1003	1003	1003	1003	1003	1003	1003	1003	1003
	Enrollment		937	969	965	963	971	968	964	1000	1025	
	Available Space		66	34	38	40	32	35	39	3	(22)	
	Comments											
Newport Mill MS	Program Capacity		824	824	824	824	824	824	824	824	824	824
	Enrollment		655	645	647	655	661	659	656	675	700	
	Available Space		169	179	177	169	163	165	168	149	168	
	Comments											
Parkland MS	Program Capacity		982	982	1216	1216	1216	1216	1216	1216	1216	1216
	Enrollment		1168	1119	1064	1065	1074	1071	1065	1125	1150	
	Available Space		(186)	(137)	152	151	142	145	151	91	66	
	Comments				Addition Complete							
Odessa Shannon MS	Program Capacity		727	881	881	881	881	881	881	881	881	881
	Enrollment		763	766	729	734	741	739	735	750	800	
	Available Space		(36)	115	152	147	140	142	146	131	81	
	Comments			Project Complete								
Silver Spring International MS	Program Capacity		1107	1107	1107	1170	1170	1170	1170	1170	1170	1170
	Enrollment		1161	1154	1153	1107	1116	1113	1108	1150	1175	
	Available Space		(54)	(47)	(46)	63	54	57	62	20	(5)	
	Comments					Addition Complete						
Sligo MS	Program Capacity		941	941	941	941	941	941	941	941	941	941
	Enrollment		722	717	716	726	731	730	726	750	800	
	Available Space		219	224	225	215	210	211	215	191	141	
	Comments											
Takoma Park MS	Program Capacity		1322	1322	1322	1322	1322	1322	1322	1322	1322	1322
	Enrollment		1131	1105	1096	1101	1110	1107	1102	1150	1200	
	Available Space		191	217	226	221	212	215	220	172	122	
	Comments		Addition Complete									

DOWNCOUNTY CONSORTIUM

Schools			Prelim.	Projections						2031	2036
			21-22	22-23	23-24	24-25	25-26	26-27	27-28		
Arcola ES	CSR	Program Capacity	651	651	651	651	651	651	651		
		Enrollment	627	628	634	623	623	623	630		
		Available Space	24	23	17	28	28	28	21		
		Comments									
Bel Pre ES Grades (pre-K-2) Paired With Strathmore ES	CSR	Program Capacity	634	634	634	634	634	634	634		
		Enrollment	545	533	568	556	560	566	573		
		Available Space	89	101	66	78	74	68	61		
		Comments									
Brookhaven ES	CSR	Program Capacity	503	503	503	503	503	503	503		
		Enrollment	423	431	431	415	416	416	424		
		Available Space	80	72	72	88	87	87	79		
		Comments									
East Silver Spring ES	CSR	Program Capacity	577	577	577	577	577	577	577		
		Enrollment	486	500	497	490	493	517	506		
		Available Space	91	77	80	87	84	60	71		
		Comments									
Forest Knolls ES	CSR	Program Capacity	571	571	571	571	571	571	571		
		Enrollment	479	489	482	478	479	488	486		
		Available Space	92	82	89	93	92	83	85		
		Comments									
Georgian Forest ES	CSR	Program Capacity	670	670	670	670	670	670	670		
		Enrollment	557	571	601	595	643	657	651		
		Available Space	113	99	69	75	27	13	19		
		Comments									
Glen Haven ES	CSR	Program Capacity	575	575	575	575	575	575	575		
		Enrollment	502	520	523	543	524	528	523		
		Available Space	73	55	52	32	51	47	52		
		Comments									
Glenallan ES	CSR	Program Capacity	752	752	752	752	752	752	752		
		Enrollment	699	704	713	690	710	710	703		
		Available Space	53	48	39	62	42	42	49		
		Comments									
Harmony Hills ES	CSR	Program Capacity	752	752	752	752	752	752	752		
		Enrollment	685	687	700	685	692	704	697		
		Available Space	67	65	52	67	60	48	55		
		Comments									
Highland ES	CSR	Program Capacity	540	540	540	540	540	540	540		
		Enrollment	522	519	520	513	508	524	527		
		Available Space	18	21	20	27	32	16	13		
		Comments									
Highland View ES	CSR	Program Capacity	288	288	288	288	469	469	469		
		Enrollment	357	371	364	362	366	382	396		
		Available Space	(69)	(83)	(76)	(74)	103	87	73		
		Comments					Addition Complete				
Kemp Mill ES	CSR	Program Capacity	448	448	448	448	448	448	448		
		Enrollment	417	405	417	406	414	416	412		
		Available Space	31	43	31	42	34	32	36		
		Comments									
Montgomery Knolls ES Grades (K-2) Paired With Pine Crest ES	CSR	Program Capacity	679	679	679	679	679	679	679		
		Enrollment	514	525	542	520	528	532	537		
		Available Space	165	154	137	159	151	147	142		
		Comments									
New Hampshire Estates ES Grades (pre-K-2) Paired With Oak View ES	CSR	Program Capacity	493	493	493	493	493	493	493		
		Enrollment	434	433	457	451	454	457	460		
		Available Space	59	60	36	42	39	36	33		
		Comments									
Oak View ES Grades (3-5) Paired With New Hampshire ES	CSR	Program Capacity	335	335	335	335	335	335	335		
		Enrollment	400	412	415	417	413	417	411		
		Available Space	(65)	(77)	(80)	(82)	(78)	(82)	(76)		
		Comments									

DOWNCOUNTY CONSORTIUM

Schools			Prelim.	Projections						2031	2036
			21-22	22-23	23-24	24-25	25-26	26-27	27-28		
Oakland Terrace ES	CSR	Program Capacity	476	476	476	476	476	476	476		
		Enrollment	493	522	517	514	512	516	519		
		Available Space	(17)	(46)	(41)	(38)	(36)	(40)	(43)		
		Comments									
Pine Crest ES Grades (3-5) Paired With Montgomery Knolls ES	CSR	Program Capacity	667	667	667	667	667	667	667		
		Enrollment	463	472	462	492	498	516	494		
		Available Space	204	195	205	175	169	151	173		
		Comments	Addition Complete								
Piney Branch ES Grades (3-5) Paired With Takoma Park ES	CSR	Program Capacity	611	611	611	611	611	611	611		
		Enrollment	615	639	626	586	555	549	556		
		Available Space	(4)	(28)	(15)	25	56	62	55		
		Comments		Ping. for Maj. Cap. Project							
Rock View ES	CSR	Program Capacity	680	680	680	680	680	680	680		
		Enrollment	616	602	615	616	626	621	623		
		Available Space	64	78	65	64	54	59	57		
		Comments									
Rolling Terrace ES	CSR	Program Capacity	739	739	739	739	739	739	739		
		Enrollment	719	711	715	721	754	768	760		
		Available Space	20	28	24	18	(15)	(29)	(21)		
		Comments									
Sargent Shriver ES	CSR	Program Capacity	668	668	668	668	668	668	668		
		Enrollment	741	742	756	742	745	723	719		
		Available Space	(73)	(74)	(88)	(74)	(77)	(55)	(51)		
		Comments									
Flora M. Singer ES	CSR	Program Capacity	590	590	590	590	590	590	590		
		Enrollment	618	640	649	666	675	706	688		
		Available Space	(28)	(50)	(59)	(76)	(85)	(116)	(98)		
		Comments									
Sligo Creek ES		Program Capacity	664	664	664	664	664	664	664		
		Enrollment	645	646	661	647	649	636	631		
		Available Space	19	18	3	17	15	28	33		
		Comments									
Strathmore ES Grades (3-5) Paired With Bel Pre ES	CSR	Program Capacity	479	479	479	479	479	479	479		
		Enrollment	476	483	475	465	465	465	465		
		Available Space	3	(4)	4	14	14	14	14		
		Comments									
Takoma Park ES Grades (pre-K-2) Paired With Piney Branch ES	CSR	Program Capacity	607	607	607	607	607	607	607		
		Enrollment	550	586	581	555	557	563	570		
		Available Space	57	21	26	52	50	44	37		
		Comments									
Viers Mill ES	CSR	Program Capacity	770	770	770	770	770	770	770		
		Enrollment	498	517	533	527	526	517	516		
		Available Space	272	253	237	243	244	253	254		
		Comments									
Weller Road ES	CSR	Program Capacity	754	754	754	754	754	754	754		
		Enrollment	688	736	739	752	738	755	755		
		Available Space	66	18	15	2	16	(1)	(1)		
		Comments									
Wheaton Woods ES	CSR	Program Capacity	749	749	749	749	749	749	749		
		Enrollment	502	484	497	490	494	488	486		
		Available Space	247	265	252	259	255	261	263		
		Comments									
Woodlin ES		Program Capacity	463	463	653	653	653	653	653		
		Enrollment	546	572	586	557	560	553	552		
		Available Space	(83)	(109)	67	96	93	100	101		
		Comments			Maj. Cap. Project Complete						
Cluster Information		HS Utilization	110%	108%	112%	114%	102%	102%	102%	106%	110%
		HS Enrollment	11023	11301	11677	11940	11634	11658	11664	12150	11664
		MS Utilization	95%	94%	90%	90%	90%	90%	90%	93%	97%
		MS Enrollment	8409	8418	8289	8298	8368	8346	8306	8625	8960
		ES Utilization	91%	92%	93%	91%	91%	92%	92%		
		ES Enrollment	15817	16080	16276	16074	16177	16313	16270		

DOWNCOUNTY CONSORTIUM

Demographic Characteristics of Schools

Schools	2021-2022						2020-2021		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Montgomery Blair HS	3164	4.1%	24.7%	12.6%	34.8%	23.6%	38.9%	18.5%	5.9%
Albert Einstein HS	1899	4.7%	17.5%	6.4%	47.3%	23.7%	43.1%	19.2%	6.5%
John F. Kennedy HS	1791	1.3%	23.2%	5.6%	64.6%	5.0%	59.9%	30.4%	8.0%
Northwood HS	1804	2.5%	25.5%	5.6%	53.6%	12.6%	53.7%	21.4%	18.6%
Wheaton HS	2365	2.5%	19.6%	11.4%	56.1%	10.3%	54.0%	21.1%	5.7%
Argyle MS	969	4.3%	25.7%	8.0%	54.4%	7.0%	66.0%	30.9%	6.9%
Eastern MS	903	2.8%	18.4%	7.9%	52.4%	18.6%	57.6%	30.1%	6.7%
A. Mario Loiederman MS	937	3.7%	14.3%	5.4%	62.5%	13.6%	63.4%	31.9%	6.1%
Newport Mill MS	655	4.9%	12.5%	6.6%	57.6%	17.7%	60.3%	32.8%	7.0%
Parkland MS	1168	2.9%	23.5%	12.5%	52.7%	8.2%	58.6%	27.4%	5.1%
Odessa Shannon MS	763	1.7%	23.1%	4.8%	64.9%	5.4%	69.7%	36.4%	10.7%
Silver Spring International MS	1161	5.1%	21.7%	4.1%	41.8%	27.1%	44.5%	24.1%	4.7%
Sligo MS	722	4.8%	21.7%	6.5%	39.6%	27.0%	46.6%	24.3%	6.0%
Takoma Park MS	1131	5.9%	33.9%	12.1%	16.8%	31.2%	28.8%	12.8%	4.0%
Arcola ES	627	1.4%	18.8%	6.1%	69.1%	4.1%	71.0%	51.2%	19.8%
Bel Pre ES	545	2.2%	26.4%	5.0%	58.7%	6.8%	60.3%	41.2%	8.2%
Brookhaven ES	423	4.0%	27.2%	8.0%	52.7%	7.3%	66.3%	39.2%	7.4%
East Silver Spring ES	486	3.7%	55.6%	4.1%	17.1%	19.3%	52.2%	23.9%	12.9%
Forest Knolls ES	479	7.7%	15.2%	5.2%	40.1%	31.3%	31.1%	20.1%	6.1%
Georgian Forest ES	557	2.7%	25.7%	2.0%	64.8%	3.9%	74.6%	49.1%	18.5%
Glen Haven ES	502	4.8%	26.5%	4.8%	48.6%	14.7%	55.0%	37.9%	12.7%
Glenallan ES	699	4.0%	30.9%	10.7%	43.3%	10.6%	57.6%	31.7%	8.5%
Harmony Hills ES	685	0%	12.0%	3.4%	82.0%	1.8%	81.9%	60.9%	12.2%
Highland ES	522	0%	9.2%	6.3%	76.2%	6.5%	74.2%	54.0%	7.7%
Highland View ES	357	5.0%	26.3%	2.2%	30.0%	36.4%	48.4%	36.9%	13.1%
Kemp Mill ES	417	1.4%	11.3%	0%	83.5%	2.9%	78.8%	57.6%	15.1%
Montgomery Knolls ES	514	3.9%	23.3%	4.7%	46.5%	21.2%	51.8%	36.3%	11.6%
New Hampshire Estates ES	434	2.1%	17.7%	0%	74.9%	4.1%	83.5%	61.8%	12.7%
Oak View ES	400	3.3%	13.8%	4.0%	62.8%	16.3%	69.0%	49.9%	10.0%
Oakland Terrace ES	493	8.1%	17.0%	4.9%	34.7%	35.1%	29.7%	17.4%	6.8%
Pine Crest ES	463	5.2%	24.0%	6.9%	38.7%	25.3%	49.1%	33.4%	6.7%
Piney Branch ES	615	7.2%	30.4%	3.3%	19.0%	39.8%	32.3%	23.0%	5.0%
Rock View ES	616	4.7%	11.2%	10.2%	50.3%	23.2%	47.8%	31.5%	11.2%
Rolling Terrace ES	719	1.5%	16.4%	1.8%	74.7%	5.4%	79.6%	62.2%	12.8%
Sargent Shriver ES	741	1.1%	10.5%	5.7%	79.4%	3.0%	78.9%	60.9%	13.2%
Flora M. Singer ES	618	6.6%	14.2%	6.0%	39.6%	33.0%	43.1%	33.1%	11.3%
Sligo Creek ES	645	8.1%	26.0%	4.7%	9.8%	50.7%	9.9%	11.7%	10.3%
Strathmore ES	476	2.7%	34.7%	5.7%	48.9%	7.6%	64.4%	45.6%	15.7%
Takoma Park ES	550	6.4%	29.3%	2.5%	16.4%	45.3%	30.6%	24.0%	10.4%
Viers Mill ES	498	3.0%	8.2%	6.4%	70.9%	11.2%	66.6%	49.1%	8.0%
Weller Road ES	688	2.0%	5.4%	6.0%	83.4%	3.2%	82.1%	57.3%	8.6%
Wheaton Woods ES	502	1.8%	25.5%	4.8%	63.5%	4.2%	80.8%	57.5%	11.1%
Woodlin ES	546	6.6%	28.2%	9.0%	20.7%	35.5%	29.5%	23.7%	14.3%
Elementary Cluster Total	15817	3.8%	21.0%	5.2%	52.4%	17.3%	58.1%	41.0%	14.1%
Elementary County Total	71278	5.3%	21.8%	13.6%	34.8%	24.0%	40.3%	29.1%	13.4%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2020-2021 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2020-2021 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2020-2021 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

DOWNCOUNTY CONSORTIUM

Program Capacity Table
(School Year 2021–2022)

Schools	Special Education Services																																					
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	School Based	Cluster Based	Quad Cluster Based	County & Regional Based																				
															HSM @13	ELEM LAD @13		ELC @10	LANG @12	LFI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOB @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP @6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER				
Montgomery Blair HS	9-12	2867	131	122									7	2																								
Albert Einstein HS	9-12	1633	80	67									3	2				4	2						2													
John F. Kennedy HS	9-12	1794	86	75									4					4	3																			
Northwood HS	9-12	1508	73	60									6	2									3	2														
Wheaton HS	9-12	2234	104	95									5					2	2																			
Argyle MS	6-8	897	43	41									2																									
Eastern MS	6-8	1012	51	44									3	1										3														
A. Mario Loiederman MS	6-8	1003	48	46									1	1																								
Newport Mill MS	6-8	825	41	37									1					3																				
Parkland MS	6-8	982	47	45									2																									
Odessa Shannon MS	6-8	727	37	32									2													2	1											
Silver Spring International MS	6-8	1107	54	51									1							2																		
Sligo MS	6-8	941	51	42									2	1				2																			4	
Takoma Park MS	6-8	1322	63	61									2																									
Arcola ES	HS-5	651	38	4		11	14	1					7																								1	
Bel Pre ES	Pre-K-2	634	37	3			20	1	2			9																						1		1		
Brookhaven ES	Pre-K-5	503	29	3		8	7		1			3																								1	3	1
East Silver Spring ES	HS-5	577	34	4		8	10		1	1		4				1	2																				1	2
Forest Knolls ES	K-5	571	34	4		9	10		1	1		5				1																			3			
Georgian Forest ES	HS-5	670	36	4		14	11		1	1		5																										
Glen Haven ES	Pre-K-5	575	36	4		10	10		1			5				1			3																2			
Glenallen ES	HS-5	752	43	4		14	13			1		7																						1		1		
Harmony Hills ES	HS-5	752	41	5		16	12		1	1		6																										
Highland ES	HS-5	540	33	6		7	12		1	1		5				1																						
Highland View ES	K-5	288	21	5		1	8					6				1																						
Kemp Mill ES	Pre-K-5	448	28	5		7	9	1		1		4				1																						
Montgomery Knolls ES	HS-2	679	43	6			22		1	1		7				1																				1	4	
New Hampshire Estates ES	HS-2	493	32	6			12		1	4		8				1																						
Oak View ES	3-5	335	19	4		14										1																						
Oakland Terrace ES	K-5	476	32	4		3	10	1				5				1	2																					
Pine Crest ES	3-5	667	33	4		29																																
Piney Branch ES	3-5	611	31	4		26										1																						
Rock View ES	Pre-K-5	680	39	3		11	12		1			6				1		5																				
Rolling Terrace ES	HS-5	739	40	3		14	12	1	1	1		6				1																					1	
Sargent Shriver ES	Pre-K-5	668	37	4		11	13		1			7				1																						
Flora M. Singer ES	Pre-K-5	590	38	4		8	11	1				6						8																				
Sligo Creek ES	K-5	664	35	4		23							5			1																						
Strathmore ES	3-5	479	26	4		20										1																						
Takoma Park ES	Pre-K-2	607	40	4			22					11				1																					2	
Viers Mill ES	HS-5	770	42	4		17	9		1	1		4				1																				1	3	
Weller Road ES	HS-5	754	44	7		12	15	2	1	1		6																										
Wheaton Woods ES	HS-5	749	42	4		19	9		1	1		4																									1	
Woodlin ES	K-5	463	26	3		14							4			1				4																		

DOWNCOUNTY CONSORTIUM

Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Montgomery Blair HS	1998		386,567	30.2	Yes	18	
Albert Einstein HS	1962	1997	276,462	26.67	Yes	8	
John F. Kennedy HS	1964	1999	332,133	29.1			
Northwood HS	1956	2004	254,054	29.6		14	SBWC
Wheaton HS	1954	2016	373,825	28.2			SBWC
Argyle MS	1971	1993	120,205	19.9		3	
Eastern MS	1951	1976	152,030	14.5			LTL
A. Mario Loiederman MS	1956	2005	148,718	17.08		2	LTL
Newport Mill MS	1958	2002	109,011	8.4	Yes		
Parkland MS	1963	2007	151,169	9.2	Yes	4	LTL
Odessa Shannon MS	1966		123,199	16.5	Yes		
Silver Spring International MS	1934	1999	152,731	10.64	Yes		LTL
Sligo MS	1959	1991	149,527	21.7	Yes		
Takoma Park MS	1939	1999	195,739	18.8	Yes		
Arcola ES	1956	2007	95,421	5	Yes	6	LTL
Bel Pre ES	1968	2014	95,330	8.9	Yes		
Brookhaven ES	1961	1995	81,320	8.57			
East Silver Spring ES	1929	1975	88,895	8.4			
Forest Knolls ES	1960	1993	89,850	7.8			
Georgian Forest ES	1961	1995	88,111	11	Yes		LTL
Glen Haven ES	1950	2004	85,845	10	Yes		
Glenallan ES	1966	2013	98,700	12.1		2	
Harmony Hills ES	1957	1999	85,648	10.2	Yes	7	SBHC
Highland ES	1950	1989	87,491	11	Yes		SBHC
Highland View ES	1953	1994	59,307	6.6		6	
Kemp Mill ES	1960	1996	68,222	10		3	LTL
Montgomery Knolls ES	1952	1989	109,733	10.3			LTL
New Hampshire Estates ES	1954	1988	73,306	5.4			SBHC
Oak View ES	1949	1985	57,560	11.3		3	LTL
Oakland Terrace ES	1950	1993	79,145	9.5	Yes	2	
Pine Crest ES	1941	1992	77,121	5.6	Yes		LTL
Piney Branch ES	1973		99,706	1.97	Yes		
Rock View ES	1955	1999	91,977	7.4			
Rolling Terrace ES	1950	1989	92,241	4.3		6	SBHC
Sargent Shriver ES	1954	2006	91,628	9.17		9	LTL
Flora M. Singer ES	2012		95,831	12.67	Yes	3	
Sligo Creek ES	1934	1999	98,799	15.6	Yes		
Strathmore ES	1970		59,497	10.8	Yes		
Takoma Park ES	1979		85,553	4.7			
Viers Mill ES	1950	1991	120,572	10.52			SBHC
Weller Road ES	1953	2013	121,346	11.1			SBHC
Wheaton Woods ES	1952	2017	120,154	8			LTL
Woodlin ES	1944	1974	60,725	11		7	