

DAMASCUS CLUSTER

SCHOOLS

Damascus High School

Capital Project: A major capital project was approved to address various building systems and programmatic needs for this school. Although in the FY 2021–2026 CIP the Board of Education requested expenditures in FY 2022 to continue the planning and design of this major capital project with a completion date of August 2025, the County Council delayed the expenditures by one year. Based on County Council action, the scheduled completion date for this project is August 2026. An FY 2023 appropriation is recommended to begin the design of this Major Capital project.

CAPITAL PROJECTS

| School | Project | Project Status* | Date of Completion |
|-------------|-----------------------|-----------------|--------------------|
| Damascus HS | Major Capital Project | Recommended | August 2026 |

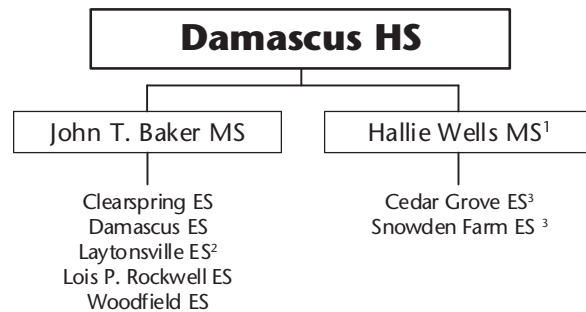
*Approved—Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

*Recommended—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.

Damascus Cluster Articulation

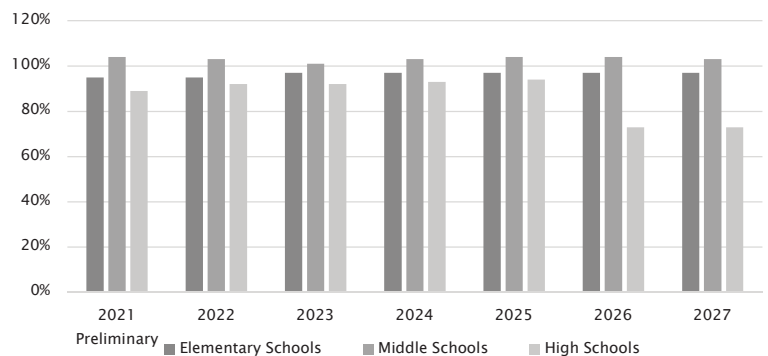


¹ Wilson Wims ES articulates to Hallie Wells MS and then to Clarksburg HS.

² Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.

³ Portions of Cedar Grove ES and Snowden Farm ES also articulate to Clarksburg HS. See Appendix U for multicolored maps of the service areas.

Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% – 100%

DAMASCUS CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

| Schools | | | Prelim. | Projections | | | | | | 2031 | 2036 |
|---------------------|------------------|--|---------|-----------------------------|-------|-------|-------|-------|----------------------------|-------|-------|
| | | | 21–22 | 22–23 | 23–24 | 24–25 | 25–26 | 26–27 | 27–28 | | |
| Damascus HS | Program Capacity | | 1560 | 1560 | 1560 | 1560 | 1560 | 2007 | 2007 | 2007 | 2007 |
| | Enrollment | | 1381 | 1431 | 1433 | 1453 | 1464 | 1464 | 1475 | 1525 | 1550 |
| | Available Space | | 179 | 129 | 127 | 107 | 96 | 543 | 532 | 482 | 457 |
| | Comments | | | Plng. For Maj. Cap. Project | | | | | Maj. Cap. Project Complete | | |
| John T. Baker MS | Program Capacity | | 746 | 746 | 746 | 746 | 746 | 746 | 746 | 746 | 746 |
| | Enrollment | | 834 | 809 | 801 | 826 | 833 | 830 | 826 | 875 | 900 |
| | Available Space | | (88) | (63) | (55) | (80) | (87) | (84) | (80) | (129) | (154) |
| | Comments | | | | | | | | | | |
| Hallie Wells MS | Program Capacity | | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 |
| | Enrollment | | 971 | 969 | 946 | 957 | 965 | 962 | 957 | 1000 | 1025 |
| | Available Space | | 11 | 13 | 36 | 25 | 17 | 20 | 25 | (18) | (43) |
| | Comments | | | | | | | | | | |
| Cedar Grove ES | Program Capacity | | 402 | 402 | 402 | 402 | 402 | 402 | 402 | | |
| | Enrollment | | 379 | 386 | 381 | 379 | 382 | 379 | 382 | | |
| | Available Space | | 23 | 16 | 21 | 23 | 20 | 23 | 20 | | |
| | Comments | | | | | | | | | | |
| Clearspring ES | Program Capacity | | 619 | 619 | 619 | 619 | 619 | 619 | 619 | | |
| | Enrollment | | 560 | 570 | 586 | 584 | 583 | 587 | 583 | | |
| | Available Space | | 59 | 49 | 33 | 35 | 36 | 32 | 36 | | |
| | Comments | | | | | | | | | | |
| Damascus ES | Program Capacity | | 324 | 324 | 324 | 324 | 324 | 324 | 324 | | |
| | Enrollment | | 361 | 375 | 380 | 382 | 384 | 386 | 385 | | |
| | Available Space | | (37) | (51) | (56) | (58) | (60) | (62) | (61) | | |
| | Comments | | | | | | | | | | |
| Lois P. Rockwell ES | Program Capacity | | 525 | 525 | 525 | 525 | 525 | 525 | 525 | | |
| | Enrollment | | 485 | 483 | 486 | 490 | 480 | 468 | 470 | | |
| | Available Space | | 40 | 42 | 39 | 35 | 45 | 57 | 55 | | |
| | Comments | | | | | | | | | | |
| Snowden Farm ES | Program Capacity | | 774 | 774 | 774 | 774 | 774 | 774 | 774 | | |
| | Enrollment | | 740 | 698 | 701 | 718 | 714 | 710 | 713 | | |
| | Available Space | | 34 | 76 | 73 | 56 | 60 | 64 | 61 | | |
| | Comments | | | | | | | | | | |
| Woodfield ES | Program Capacity | | 365 | 365 | 365 | 365 | 365 | 365 | 365 | | |
| | Enrollment | | 338 | 357 | 370 | 365 | 378 | 381 | 371 | | |
| | Available Space | | 27 | 8 | (5) | 0 | (13) | (16) | (6) | | |
| | Comments | | | | | | | | | | |
| Cluster Information | HS Utilization | | 89% | 92% | 92% | 93% | 94% | 73% | 73% | 76% | 77% |
| | HS Enrollment | | 1381 | 1431 | 1433 | 1453 | 1464 | 1464 | 1475 | 1525 | 1550 |
| | MS Utilization | | 104% | 103% | 101% | 103% | 104% | 103% | 103% | 109% | 111% |
| | MS Enrollment | | 1805 | 1778 | 1747 | 1783 | 1798 | 1792 | 1783 | 1875 | 1925 |
| | ES Utilization | | 95% | 95% | 97% | 97% | 97% | 97% | 97% | | |
| | ES Enrollment | | 2863 | 2869 | 2904 | 2918 | 2921 | 2911 | 2904 | | |

DAMASCUS CLUSTER

Facility Characteristics of Schools 2021–2022

| Schools | Year Facility Opened | Year Reopened/ Revitalized | Total Square Footage | Site Size Acres | Adjacent Park | Relocatable Classrooms | County Programs |
|---------------------|----------------------|----------------------------|----------------------|-----------------|---------------|------------------------|-----------------|
| Damascus HS | 1950 | 1978 | 235,986 | 32.7 | | | |
| John T Baker MS | 1971 | | 120,532 | 22 | Yes | 2 | |
| Hallie Wells MS | 2016 | | 150,089 | 22.37 | | | |
| Cedar Grove ES | 1960 | 1987 | 57,037 | 10.1 | | 3 | |
| Clearspring ES | 1988 | | 77,535 | 10 | Yes | 2 | |
| Damascus ES | 1934 | 1980 | 53,239 | 9.4 | | 4 | |
| Lois P. Rockwell ES | 1992 | | 75,520 | 10.6 | | | |
| Snowden Farm ES | 2019 | | 92,366 | 9.79 | | | |
| Woodfield ES | 1962 | 1985 | 53,212 | 10 | | | |



Hallie Wells Middle School