

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period; therefore the feasibility study was not conducted. The FY 2021–2026 CIP showed an increase in the enrollment projections; therefore, an FY 2021 appropriation was approved to conduct a feasibility study for a proposed addition for this school. Although current projections exceed capacity, it does not meet the threshold of 200 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Addition	Proposed	TBD

*“Approved”—Project has an approved FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

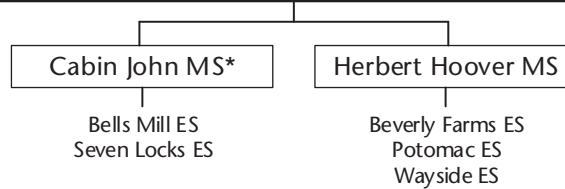
*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

*“Recommended”—Project has a recommended FY 2023 appropriation for planning or construction in the FY 2023–2028 CIP.

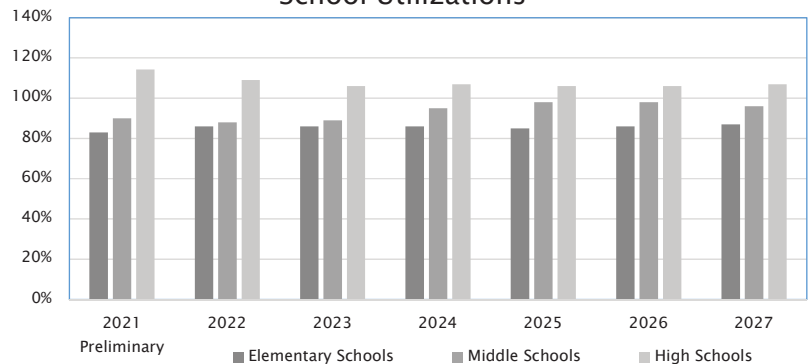
Winston Churchill Cluster Articulation

Winston Churchill High School



* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.
See Appendix U for multicolored maps of the service areas.

Winston Churchill Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% – 100%

WINSTON CHURCHILL CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Winston Churchill HS		Program Capacity	1948	1948	1948	1948	1948	1948	1948	1948	1948
		Enrollment	2215	2130	2056	2077	2060	2070	2091	2150	2200
		Available Space	(267)	(182)	(108)	(129)	(112)	(122)	(143)	(202)	(252)
		Comments									
Cabin John MS		Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125
		Enrollment	1030	1012	1011	1091	1122	1147	1136	1140	1200
		Available Space	95	113	114	34	3	(22)	(11)	(15)	(75)
		Comments									
Herbert Hoover MS		Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139
		Enrollment	1002	988	1002	1057	1087	1077	1030	1055	1100
		Available Space	137	151	137	82	52	62	109	84	39
		Comments									
Bells Mill ES		Program Capacity	626	626	626	626	626	626	626		
		Enrollment	580	604	608	601	590	600	595		
		Available Space	46	22	18	25	36	26	31		
		Comments									
Beverly Farms ES		Program Capacity	689	689	689	689	689	689	689		
		Enrollment	549	579	592	577	569	563	583		
		Available Space	140	110	97	112	120	126	106		
		Comments									
Potomac ES		Program Capacity	480	480	480	480	480	480	480		
		Enrollment	407	410	387	392	374	368	364		
		Available Space	73	70	93	88	106	112	116		
		Comments									
Seven Locks ES		Program Capacity	424	424	424	424	424	424	424		
		Enrollment	389	392	398	403	409	417	425		
		Available Space	35	32	26	21	15	7	(1)		
		Comments									
Wayside ES		Program Capacity	631	631	631	631	631	631	631		
		Enrollment	451	467	475	485	485	510	508		
		Available Space	180	164	156	146	146	121	123		
		Comments									
Cluster Information		HS Utilization	114%	109%	106%	107%	106%	106%	107%	110%	113%
		HS Enrollment	2215	2130	2056	2077	2060	2070	2091	2150	2200
		MS Utilization	90%	88%	89%	95%	98%	98%	96%	97%	102%
		MS Enrollment	2032	2000	2013	2148	2209	2224	2166	2195	2300
		ES Utilization	83%	86%	86%	86%	85%	86%	87%		
		ES Enrollment	2376	2452	2460	2458	2427	2458	2475		

WINSTON CHURCHILL CLUSTER

Demographic Characteristics of Schools

Schools	2021-2022						2020-2021		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Winston Churchill HS	2215	5.7%	10.1%	31.1%	8.1%	44.8%	5.1%	2.5%	4.2%
Cabin John MS	1030	5.9%	11.8%	34.4%	10.3%	37.4%	8.5%	6.5%	4.2%
Herbert Hoover MS	1002	7.3%	9.4%	38.3%	7.1%	37.8%	6.2%	3.6%	4.2%
Bells Mill ES	580	7.4%	14.7%	26.4%	10.7%	40.7%	10.5%	14.5%	8.4%
Beverly Farms ES	549	8.9%	6.9%	31.3%	7.5%	44.8%	0%	14.7%	5.9%
Potomac ES	407	11.8%	8.6%	29.2%	9.3%	41.0%	5.1%	10.7%	18.5%
Seven Locks ES	389	4.9%	10.3%	27.2%	10.3%	47.0%	4.6%	12.1%	10.2%
Wayside ES	451	5.8%	7.8%	43.2%	6.9%	36.4%	6.1%	15.5%	8.4%
Elementary Cluster Total	2376	7.8%	9.8%	31.4%	8.9%	41.9%	5.3%	13.7%	9.8%
Elementary County Total	71278	5.3%	21.8%	13.6%	34.8%	24.0%	40.3%	29.1%	13.4%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2020-2021 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2020-2021 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2020-2021 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2021-2022)

Special Education Services

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																				
															School Based	Cluster Based	Quad Cluster Based				County & Regional Based														
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LLD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER		
Winston Churchill HS	9-12	1949	94		83																	5	6												
Cabin John MS	6-8	1125	57		51														3	3															
Herbert Hoover MS	6-8	1139	56		52																		4												
Bells Mill ES	HS-5	626	32	3		22				1	4											2													
Beverly Farms ES	K-5	689	35	4		25					4						2																		
Potomac ES	K-5	480	24	3		18					3																								
Seven Locks ES	K-5	424	23	4		15					3				1																				
Wayside ES	K-5	631	36	3		23					3								2											2	1			2	

WINSTON CHURCHILL CLUSTER

Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Winston Churchill HS	1964	2001	322,078	30.3		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.6			
Beverly Farms ES	1965	2013	98,916	5	Yes		
Potomac ES	1949	2020	86,550	9.6			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.3			



Potomac Elementary School