

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transit-way. The pace of construction will be market driven. A future elementary school site is included in the plan.

Planning Study: To relieve overutilization at Rachel Carson Elementary School, a project is approved at DuFief Elementary School to expand the school. Although the Board of Education requested that the project open in September 2022, the County Council delayed the project to September 2023. A boundary study was approved to begin in spring 2020 based on the Board of Education’s requested schedule. Based on the approved completion date, the boundary study will be conducted in spring 2022 with Board of Education in November 2022.

SCHOOLS

Thomas S. Wootton High School

Capital Project: A major capital project is approved for this school to address various building systems and programmatic needs for this school. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. Expenditures for this project are included in the Major Capital Projects–Secondary and an appropriation will requested in the next full CIP. Although the Board of Education requested a completion date of September 2026, the County Council delayed the expenditures and completion date by one year to September 2027. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Capital Project: Previous projections indicated that enrollment at Thomas S. Wootton High School would exceed capacity by 200 seats or more by the end of the six-year planning period. Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of September 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to September 2026. An appropriation for construction

funding will be requested in the next full CIP. In order for this project to be completed on time, county and state funding must be provided at the levels recommended in this CIP.

Planning Study: See text under Cluster Planning Issues.

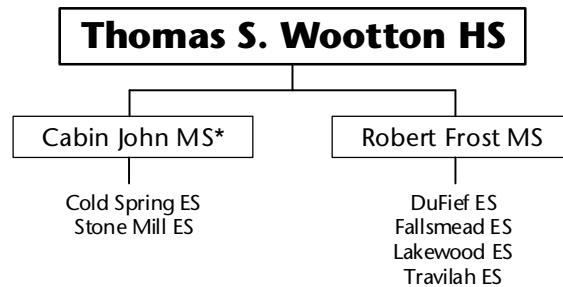
Robert Frost Middle School

Planning Study: See text under Cluster Planning Issues.

DuFief Elementary School

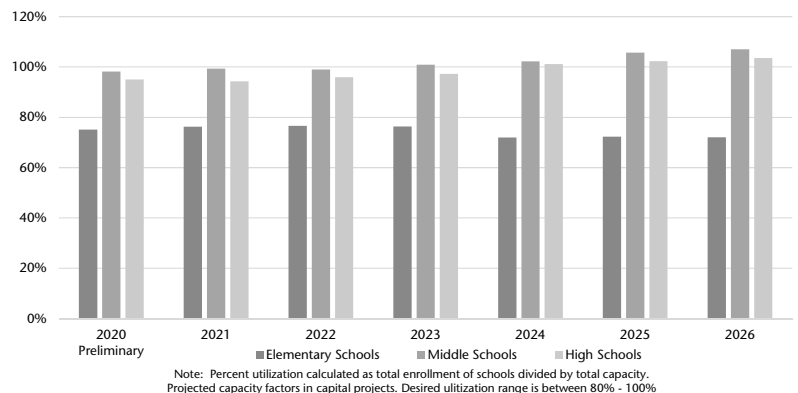
Planning Issue: Previous projections indicate that enrollment at Rachel Carson Elementary School would exceed capacity by approximately 200 seats throughout the six-year planning period. To address the enrollment growth at Rachel Carson Elementary School, the Board of Education approved the expansion of DuFief Elementary School to accommodate the overutilization of Rachel Carson Elementary School. The Board of Education action is available at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIP17_AdoptedRachelCarsonESOverutilization.pdf

Thomas S. Wootton Cluster Articulation



* Bells Mill ES and Seven Locks ES also articulate to Cabin John MS and thereafter to Winston Churchill HS.
See Appendix U for multicolored maps of the service areas.

Thomas S. Wootton Cluster School Utilizations



THOMAS S. WOOTTON CLUSTER

Capital Project: Expenditures are approved to provide capacity and facility upgrades at DuFief Elementary School. As part of the FY 2019–2014 CIP, the Board of Education requested that the project be completed in September 2021, however, the County Council delayed the project to September 2022. Although the Board of Education requested an FY 2021 appropriation for construction funds to maintain the project on the previously approved schedule, the County Council delayed the construction funds by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction of the project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Study: See text under Cluster Planning Issues.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	Sept. 2026
Thomas S. Wootton HS	Major Capital Project	Programmed	Sept. 2027
DuFief ES	Classroom addition and Facility upgrades	Recommended	Sept. 2023

*Approved—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

*Recommended—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.



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Projected Enrollment and Space Availability

Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools			Prelim.	Projections							
			20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035
Thomas S. Wootton HS	Program Capacity	2142	2142	2142	2142	2142	2142	2142	2142	2142	2142
	Enrollment	2036	2020	2055	2082	2167	2191	2218	2220	2230	
	Available Space	106	122	87	60	(25)	(49)	(76)	(78)	(88)	
	Comments		Boundary Study See Text		Plng. for Maj. Cap. Project						
Crown HS	Program Capacity							2700	2700	2700	
	Enrollment							0	0	0	
	Available Space							2700	2700	2700	
	Comments							Opens			
Cabin John MS	Program Capacity	1057	1057	1057	1057	1057	1057	1057	1057	1057	
	Enrollment	1084	1094	1071	1068	1097	1150	1177	1200	1225	
	Available Space	(27)	(37)	(14)	(11)	(40)	(93)	(120)	(143)	(168)	
	Comments										
Robert Frost MS	Program Capacity	1084	1084	1084	1084	1084	1084	1084	1084	1084	
	Enrollment	1018	1032	1048	1093	1091	1113	1114	1120	1150	
	Available Space	66	52	36	(9)	(7)	(29)	(30)	(36)	(66)	
	Comments		Boundary Study See Text								
Cold Spring ES	Program Capacity	458	458	458	458	458	458	458			
	Enrollment	319	324	334	333	334	340	341			
	Available Space	139	134	124	125	124	118	117			
	Comments										
DuFief ES	Program Capacity	427	427	427	661	661	661	661			
	Enrollment	304	300	295	305	312	312	306			
	Available Space	123	127	132	356	349	349	355			
	Comments		Boundary Study See Text		Project Complete						
Fallsmead ES	Program Capacity	551	551	551	551	551	551	551			
	Enrollment	519	546	561	565	571	573	572			
	Available Space	32	5	(10)	(14)	(20)	(22)	(21)			
	Comments										
Lakewood ES	Program Capacity	556	556	556	556	556	556	556			
	Enrollment	416	418	412	411	412	412	408			
	Available Space	140	138	144	145	144	144	148			
	Comments										
Stone Mill ES	Program Capacity	694	694	694	694	694	694	694			
	Enrollment	530	533	538	526	525	538	549			
	Available Space	164	161	156	168	169	156	145			
	Comments										
Travilah ES	Program Capacity	526	526	526	526	526	526	526			
	Enrollment	324	329	321	317	327	317	306			
	Available Space	202	197	205	209	199	209	220			
	Comments										
Cluster Information	HS Utilization	95%	94%	96%	97%	101%	102%	104%	104%	104%	
	HS Enrollment	2036	2020	2055	2082	2167	2191	2218	2220	2230	
	MS Utilization	98%	99%	99%	101%	102%	106%	107%	108%	111%	
	MS Enrollment	2102	2126	2119	2161	2188	2263	2291	2320	2375	
	ES Enrollment	2412	2450	2461	2457	2481	2492	2482	2530	2500	

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Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Thomas S. Wootton HS	1970		295,620	27.4		3	
Cabin John MS	1967	2011	159,514	18.2			
Robert Frost MS	1971		143,757	24.8			
Cold Spring ES	1972		55,158	12.4		1	
DuFief ES	1975		59,013	10	Yes	1	
Fallsmead ES	1974		67,472	9	Yes		
Lakewood ES	1968	2003	77,526	13.1			
Stone Mill ES	1988		78,617	11.8			
Travilah ES	1960	1992	65,378	9.3			