

ROCKVILLE CLUSTER

SCHOOLS

Maryvale Elementary School

Capital Project: A revitalization/expansion project was completed September 2020. An FY 2018 appropriation was approved to begin construction for this project. On November 17, 2011, the Board of Education approved the colocation of Carl Sandburg Learning Center on the Maryvale Elementary School site when the revitalization/expansion project is complete.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Maryvale ES/ Sandburg LC	Revitalization/ expansion, with colocation of Carl Sandburg LC	Approved	Sept. 2020

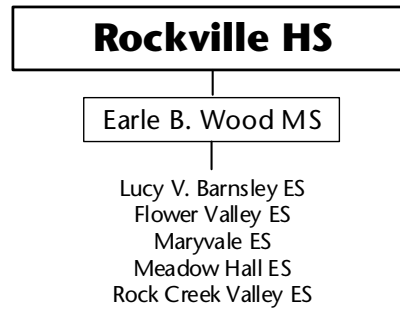
*“Approved”—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

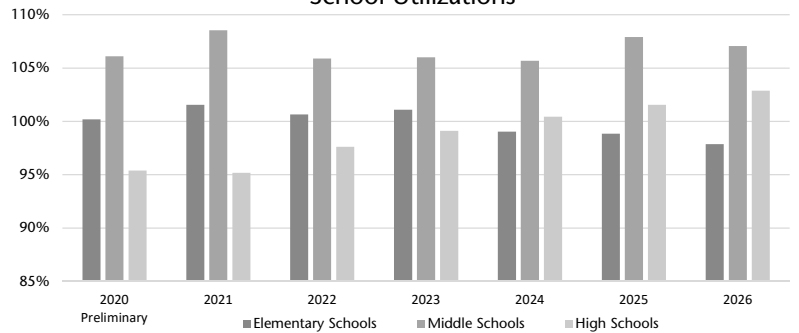
*“Recommended”—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.

Rockville Cluster Articulation



See Appendix U for multicolored maps of the service areas.

Rockville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools			Prelim.	Projections									
			20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035		
Rockville HS		Program Capacity	1518	1518	1518	1518	1518	1518	1518	1518	1518		
		Enrollment	1448	1445	1482	1505	1525	1542	1562	1600	1625		
		Available Space	70	73	36	13	(7)	(24)	(44)	(82)	(107)		
		Comments											
Earle B. Wood MS		Program Capacity	944	944	944	944	944	944	944	944	944		
		Enrollment	1002	1025	1000	1001	998	1019	1011	1015	1030		
		Available Space	(58)	(81)	(56)	(57)	(54)	(75)	(67)	(71)	(86)		
		Comments											
Lucy V. Barnsley ES	CSR	Program Capacity	652	652	652	652	652	652	652				
		Enrollment	706	726	732	737	733	719	703				
		Available Space	(54)	(74)	(80)	(85)	(81)	(67)	(51)				
		Comments											
Flower Valley ES		Program Capacity	416	416	416	416	416	416	416				
	Enrollment	469	489	477	485	465	467	457					
	Available Space	(53)	(73)	(61)	(69)	(49)	(51)	(41)					
	Comments												
Maryvale ES	CSR	Program Capacity	694	694	694	694	694	694	694				
		Enrollment	584	600	599	599	591	591	590				
		Available Space	110	94	95	95	103	103	104				
		Comments	Rev/Ex Complete										
Meadow Hall ES	CSR	Program Capacity	358	358	358	358	358	358	358				
		Enrollment	402	397	388	384	367	363	358				
		Available Space	(44)	(39)	(30)	(26)	(9)	(5)	0				
		Comments											
Rock Creek Valley ES		Program Capacity	460	460	460	460	460	460	460				
	Enrollment	424	408	401	403	399	410	417					
	Available Space	36	52	59	57	61	50	43					
	Comments												
Cluster Information		HS Utilization	95%	95%	98%	99%	100%	102%	103%	105%	107%		
		HS Enrollment	1448	1445	1482	1505	1525	1542	1562	1600	1625		
		MS Utilization	106%	109%	106%	106%	106%	108%	107%	108%	109%		
		MS Enrollment	1002	1025	1000	1001	998	1019	1011	1015	1030		
		ES Utilization	100%	102%	101%	101%	99%	99%	98%	101%	101%		
	ES Enrollment	2585	2620	2597	2608	2555	2550	2525	2600	2600			

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Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Rockville HS	1968	2004	316,973	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.3		2	
Maryvale ES	1969	2020	95,482	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7	
Rock Creek Valley ES	1964	2001	76,692	10.4		3	

