

# DAMASCUS CLUSTER

## SCHOOLS

### Damascus High School

**Capital Project:** A major capital project was approved for this school to address various building systems and programmatic needs for this school. An FY 2020 appropriation was approved to begin the planning for this project. Although the Board of Education requested expenditures in FY 2022 to continue the planning and design of this major capital project with a completion date of September 2025, the County Council delayed the expenditures by one year. Based on County Council action the scheduled completion date for this project is September 2026. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus HS	Major Capital Project	Programmed	Sept. 2026

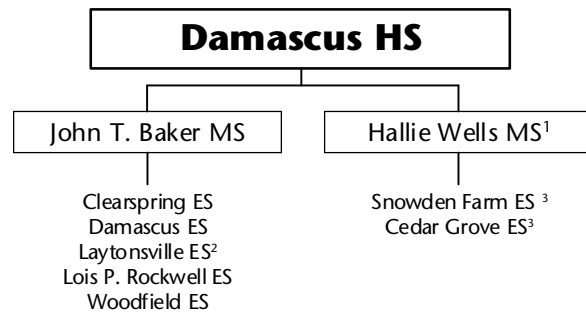
\*Approved—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved for a feasibility study.

\*Recommended—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.

## Damascus Cluster Articulation

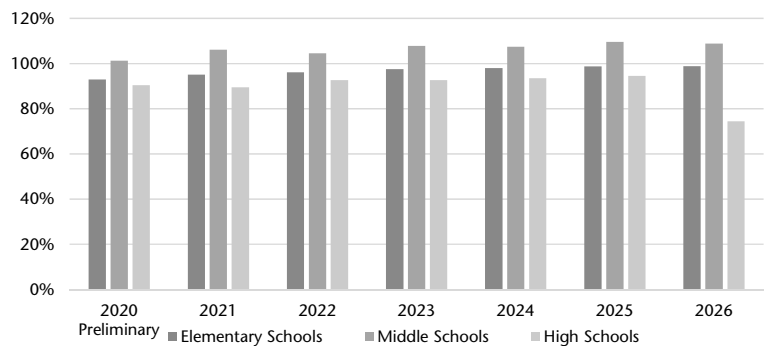


<sup>1</sup> Wilson Wims ES articulates to Hallie Wells MS and then to Clarksburg HS.

<sup>2</sup> Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.

<sup>3</sup> Portions of Cedar Grove ES and Snowden Farm ES also articulate to Clarksburg HS. See Appendix U for multicolored maps of the service areas.

## Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## DAMASCUS CLUSTER

### Projected Enrollment and Space Availability

Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools			Prelim.	Projections							
			20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035
Damascus HS	Program Capacity		1560	1560	1560	1560	1560	1560	1560	2007	2007
	Enrollment		1410	1397	1445	1445	1459	1474	1494	1460	1500
	Available Space		150	163	115	115	101	86	513	547	507
	Comments			Plng. for Maj. Cap. Project						Maj. Cap. Project Complete	
John T. Baker MS	Program Capacity		725	725	725	725	725	725	725	725	725
	Enrollment		797	824	818	852	850	866	861	870	900
	Available Space		(72)	(99)	(93)	(127)	(125)	(141)	(136)	(145)	(175)
	Comments										
Hallie Wells MS	Program Capacity		982	982	982	982	982	982	982	982	982
	Enrollment		930	987	967	987	984	1004	997	1000	1025
	Available Space		52	(5)	15	(5)	(2)	(22)	(15)	(18)	(43)
	Comments										
Cedar Grove ES	Program Capacity		402	402	402	402	402	402	402		
	Enrollment		378	382	380	385	383	380	382		
	Available Space		24	20	22	17	19	22	20		
	Comments										
Clearspring ES	Program Capacity		619	619	619	619	619	619	619		
	Enrollment		564	588	602	602	599	594	590		
	Available Space		55	31	17	17	20	25	29		
	Comments										
Damascus ES	Program Capacity		372	372	372	372	372	372	372		
	Enrollment		355	354	378	384	385	399	402		
	Available Space		17	18	(6)	(12)	(13)	(27)	(30)		
	Comments										
Lois P. Rockwell ES	Program Capacity		530	530	530	530	530	530	530		
	Enrollment		475	468	480	498	517	533	544		
	Available Space		55	62	50	32	13	(3)	(14)		
	Comments										
Snowden Farm ES	Program Capacity		774	774	774	774	774	774	774		
	Enrollment		752	750	741	744	747	746	742		
	Available Space		22	24	33	30	27	28	32		
	Comments										
Woodfield ES	Program Capacity		364	364	364	364	364	364	364		
	Enrollment		321	368	362	371	368	369	364		
	Available Space		43	(4)	2	(7)	(4)	(5)	0		
	Comments										
Cluster Information	HS Utilization		90%	90%	93%	93%	94%	94%	74%	73%	75%
	HS Enrollment		1410	1397	1445	1445	1459	1474	1494	1460	1500
	MS Utilization		101%	106%	105%	108%	107%	110%	109%	110%	113%
	MS Enrollment		1727	1811	1785	1839	1834	1870	1858	1870	1925
	ES Utilization		93%	95%	96%	97%	98%	99%	99%	105%	106%
ES Enrollment		2845	2910	2943	2984	2999	3021	3024	3200	3250	

## DAMASCUS CLUSTER

### Demographic Characteristics of Schools

Schools	2020–2021						2019–2020		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Damascus HS	1,410	5.2%	12.9%	10.6%	26.3%	44.7%	14.8%	4.1%	8.1%
Hallie Wells MS	930	6.3%	21.6%	37.1%	14.1%	20.8%	16.6%	2.2%	8.9%
John T Baker MS	797	6.3%	12.8%	6.1%	28.5%	46.3%	20.1%	3.1%	5.7%
Snowden Farm ES	752	4.8%	21.1%	47.6%	10.2%	15.7%	12.0%	9.3%	8.4%
Cedar Grove ES	378	5.0%	16.9%	41.5%	13.2%	22.8%	8.4%	8.9%	8.6%
Clearspring ES	564	7.1%	20.0%	14.9%	23.2%	34.2%	31.3%	11.1%	5.6%
Damascus ES	355	5.9%	7.0%	5.6%	40.8%	40.0%	28.2%	20.2%	4.4%
Lois P. Rockwell ES	475	6.9%	13.9%	11.4%	26.5%	40.6%	19.2%	9.1%	6.6%
Woodfield ES	321	6.5%	10.9%	6.9%	25.2%	50.5%	20.0%	7.3%	4.5%
<b>Elementary Cluster Total</b>	<b>2,845</b>	<b>6.0%</b>	<b>16.2%</b>	<b>24.4%</b>	<b>21.4%</b>	<b>31.4%</b>	<b>19.7%</b>	<b>10.7%</b>	<b>6.6%</b>
<b>Elementary County Total</b>	<b>72,658</b>	<b>5.8%</b>	<b>21.6%</b>	<b>13.9%</b>	<b>34.1%</b>	<b>24.2%</b>	<b>38.9%</b>	<b>25.9%</b>	<b>11.9%</b>

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2019–2020 school year.

\*\*Percent of English for Speakers of Other Languages (ESOL) during the 2019–2020 school year. High School students are served in regional ESOL centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2019–2020 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

### Program Capacity Table

(School Year 2020–2021)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	Special Education Services																							
																	Quad Cluster Based			County & Regional Based																				
																	School Based	Cluster Based																						
Damascus HS	9-12	1560	74		67															4	3																			
John T Baker MS	6-8	725	37		33															1	3																			
Hallie Wells MS	6-8	982	48		45																						3													
Cedar Grove ES	K-5	402	25	4		13					3				1												4													
Clearspring ES	HS-5	619	33	3		20	1		1		3				1			4																						
Damascus ES	K-5	372	21	3		13					2				1					1	1																			
Lois P. Rockwell ES	K-5	530	29	4		17					3				1																				2	2				
Snowden Farm ES	K-5	774	38	3		28					5															2														
Woodfield ES	K-5	364	24	3		9					3				1												5										1	2		

## DAMASCUS CLUSTER

### Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Damascus HS	1950	1978	235,986	32.7			
John T Baker MS	1971		120,532	22	Yes	2	
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1		3	
Clearspring ES	1988		77,535	10	Yes	2	
Damascus ES	1934	1980	53,239	9.4		2	
Lois P. Rockwell ES	1992		75,520	10.6			
Snowden Farm ES	2019		92,366	9.79			
Woodfield ES	1962	1985	53,212	10			

