

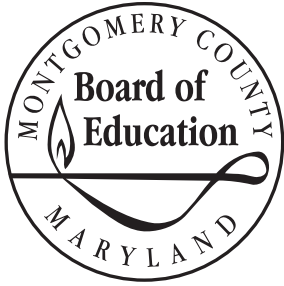
SUPERINTENDENT'S RECOMMENDED

FY 2016

Capital Budget

and Amendments to the FY 2015–2020 Capital Improvements Program





VISION

We inspire learning by providing the greatest public education to each and every student.

MISSION

Every student will have the academic, creative problem solving, and social emotional skills to be successful in college and career.

CORE PURPOSE

Prepare all students to thrive in their future.

CORE VALUES

*Learning
Relationships
Respect
Excellence
Equity*

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850 Hungerford Drive
Rockville, Maryland 20850
www.montgomeryschoolsmd.org

**Superintendent's
Recommended
FY2016 Capital Budget
and Amendments to the
FY 2015–2020
Capital Improvements Program**



**Montgomery County Public Schools
Rockville, Maryland**

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October 28, 2014



Mr. Philip Kauffman, President,
and Members of the Montgomery County Board of Education
850 Hungerford Drive, Room 123
Rockville, Maryland 20850

Dear Mr. Kauffman and Members of the Board of Education:

I am submitting for your consideration and adoption the *Recommended Fiscal Year (FY) 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program (CIP)*. This amended six-year plan includes the expenditure recommendations for FY 2016–2020 and provides the recommended FY 2016 Capital Budget funding appropriation authority needed to implement the CIP during the fiscal year that begins July 1, 2015, and ends June 30, 2016. FY 2016 is the second year of the biennial CIP review process. In accordance with the Montgomery County charter, all CIP projects are considered in odd-numbered fiscal years. In even-numbered fiscal years, only projects with expenditure or appropriation changes needed in the second year of the adopted six-year CIP are considered for amendments to the CIP.

For the 2014–2015 school year, Montgomery County Public Schools (MCPS) will experience the seventh straight year of significant enrollment growth. Preliminary September 30, 2014, enrollment is 154,230—a one-year increase of 2,941 students. Since the 2007–2008 school year, enrollment has increased by 16,485 students, with most of the increase at the elementary school level. This total increase is equivalent to 22 elementary schools. Although numerous school capacity projects recently have been built to address our student enrollment, the school system continues to be significantly behind in meeting our elementary school space needs.

The large cohort of today's elementary school students has started to enter the secondary level, and many of these buildings will quickly become over utilized in the next six years. By the 2020–2021 school year, middle school enrollment is projected to increase by 4,771 students and high school enrollment by 5,892 students. These increases equate to four middle schools and three high schools. The following chart displays the preliminary September 30, 2014, enrollment for this year and the previous five years, as well as the enrollment projection for the 2020–2021 school year:

FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2021
141,777	144,064	146,497	148,779	151,289	154,230	165,358

Total MCPS enrollment is projected to increase by 11,128 students and will reach 165,358 students by the 2020–2021 school year. Adding the projected 11,128 increase to the 16,485 increase since 2007, results in a total increase of 27,613 students spanning the 13-year period from 2007 to 2020. This is a remarkable amount of enrollment growth for our school system to accommodate. If we do not

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address the overutilization at the elementary school level now, the urgency will be compounded by the overutilization at the secondary level in the near future.

The Board of Education's requested FY 2015 Capital Budget and FY 2015–2020 Capital Improvements Program was \$1.742 billion. The county executive's recommended FY 2015–2020 CIP, released in January 2014, was \$1.718 billion, approximately \$24 million less than the Board of Education's request. The county executive's recommendation included an assumption of new state-supported School Financing Bonds—\$230.7 million—over and above the annual state aid allocation. The proposed state supported School Financing Bonds were not approved by the General Assembly and, therefore, created a \$230.7 million shortfall in the Board of Education's requested CIP. As a result, the County Council's adopted FY 2015 Capital Budget and FY 2015–2020 CIP for MCPS totaled \$1.528 billion for the six-year period, an increase of \$162.5 million over the previously approved CIP; however, it was \$214 million less than the Board of Education's Requested FY 2015–2020 CIP of \$1.742 billion.

As noted above, FY 2016 is an amendment year, and it is standard practice that the superintendent of schools recommends limited amendments to the approved CIP. However, this amendment year is different. As previously indicated, the County Council's adopted FY 2015–2020 CIP was \$1.528 billion, \$214 million less than the Board of Education's request. This reduction in funding resulted in a one-year delay of all individual school projects—not currently under design or construction—but maintained the planning funds as requested by the Board of Education. The reduction also resulted in a one-year delay, beyond the Board of Education's request, for elementary school revitalization/expansion projects and a one-year delay of secondary revitalization/expansion projects beginning with Tilden Middle School and Seneca Valley High School.

The shortfall of \$230.7 million from new state-supported School Financing Bonds delayed vital capacity and revitalization/expansion projects that could be restored to the Board of Education's requested schedule if the Maryland General Assembly would adopt legislation in the 2015 session to approve this new funding source. Therefore, the *Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program* includes funds to reinstate the Board of Education's FY 2015–2020 CIP request. This funding is vital to our school system to address our backlog of projects and enable us to prepare state and local officials to once again push for the adoption of this important legislation that would provide additional state funding for our construction program.

My recommended amendments will restore the schedule of all individual school projects that were delayed one year in the adopted FY 2015–2020 CIP, restore the schedule of the elementary school revitalization/expansion projects that were delayed one year beyond the Board of Education's request, and restore the schedule for secondary revitalization/expansion projects that were delayed one year in the adopted FY 2015–2020 CIP. The total amendments requested are \$220.8 million more than the adopted FY 2015–2020 CIP, for a total request of \$1.748 billion.

In addition to my recommendation to reinstate the Board of Education's Requested FY 2015–2020 CIP, I have included additional funding for one existing project and one new project. My recommendation also includes a change of scope for the Blair G. Ewing Center.

With respect to the existing project, my recommendation includes an additional \$100,000 in FY 2016 in Facility Planning to conduct a comprehensive high school capacity study in the Downcounty Consortium. This study will evaluate Montgomery Blair, Albert Einstein, John F. Kennedy, and Northwood high schools to determine where additional capacity could be constructed to relieve the overutilization at the high school level in the consortium. If additional capacity is not built by the 2020–2021 school year, the base areas for Albert Einstein and Northwood high schools will enter residential moratorium.

During the 2013–2014 school year, I charged an Alternative Education Programs project team to develop a new vision for alternative education in MCPS. As a result of the project team's work, all middle and high school Alternative Education Programs were consolidated to the Blair G. Ewing Center. Although an FY 2015 appropriation was approved to begin the architectural design to make improvements to the Blair G. Ewing Center facility, the new vision for Alternative Education Programs required a second look at the current facility to ensure that the middle and high school Alternative Education Programs were appropriately accommodated with the funds approved. The Blair G. Ewing Center facility, which was constructed in the early 1970s with a pod organization, does not have an ideal configuration to support the new vision for alternative education in MCPS. The building remains less than ideal to support the redesigned program for middle and high school students. The current design makes it difficult to supervise the students due to the pod configuration. Furthermore, although the \$16.6 million approved in the CIP will address the systemic renovations in the facility, it will not be possible to address all of the configuration concerns of the building.

In order to provide the Alternative Education Programs with a facility that will support the program and students, I recommend that the Alternative Education Programs, currently housed at the Blair G. Ewing Center, be relocated to the former English Manor Elementary School site and the facility be renovated and expanded to accommodate the Blair G. Ewing Center Alternative Education Programs. The English Manor facility is better suited to support the alternative education students and program. The approved \$16.6 million is sufficient to make the systemic renovations to English Manor as well as the programmatic improvements and expansion to support the redesigned Alternative Education Programs. A feasibility study will be conducted during the 2014–2015 school year to determine the scope of the improvements and expansion. Planning for the relocation of Blair G. Ewing Center to the English Manor site would begin the following year in FY 2016 with a scheduled completion date of August 2017.

With respect to the new project, the MCPS Shady Grove Transportation Depot (Depot) is located in the County Service Park (CSP) along Crabbs Branch Way in Rockville. Due to the county's Smart Growth Initiative, the CSP will be transformed from an industrial complex into a mixed-use community with a new residential focus at the Shady Grove Metro Station. The Smart Growth Initiative included the relocation of all the operations at the CSP except for the Depot. To date, the county has been unable to secure a new location for the Depot, and with a deadline to vacate of January 2017, it is imperative that an immediate solution for the relocation of the Depot be solidified.

Various options were considered for the relocation of the Depot, with one option being the most viable. The Blair G. Ewing Center, which is located on a large 22.5-acre site, would accommodate the needs and functions of the Depot. Therefore, the *Superintendent's Recommended FY 2016 Capital Budget*

and Amendments to the FY 2015–2020 Capital Improvements Program includes an amendment for \$32 million for the redevelopment of the Blair G. Ewing Center site for the Depot, with a scheduled completion date of January 2019.

Another feasibility study included in my recommendation is for Rachel Carson Elementary School. This school continues to experience high enrollment, and previously it was determined that building an addition at this school was not viable. Therefore, I recommend that the feasibility study explore two options—to provide capacity at either Jones Lane Elementary School or DuFief Elementary School to accommodate the overutilization at Rachel Carson Elementary School. A feasibility study conducted in 2007 for an addition at Jones Lane Elementary School to relieve Rachel Carson Elementary School will be updated to determine if a larger addition could be constructed at Jones Lane Elementary School. A feasibility study is already planned for the revitalization/expansion of DuFief Elementary School during the 2014–2015 school year. The scope of the feasibility study will be expanded to include options to relieve Rachel Carson Elementary School. Once the two feasibility studies are complete, a recommendation to relieve the overutilization at Rachel Carson Elementary School will be made in a future CIP.

As previously stated, student enrollment will continue to increase, and some of our secondary schools already are impacted by this growth. For example, an addition at Clarksburg High School is scheduled to open in August 2015; however, student enrollment will continue to exceed capacity by nearly 500 students by the end of the six-year period. Also, at Northwest High School, enrollment is projected to exceed capacity by nearly 300 students during the same timeframe. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project for Seneca Valley High School, with a projected student population of 1,395 students, is scheduled to be completed in August 2018. Previously, I recommended that Seneca Valley High School be expanded to accommodate the overutilization from Northwest High School. After an evaluation of the projected overutilization at Clarksburg High School, I recommend that Seneca Valley High School be designed and constructed with a capacity for 2,400 students, providing approximately 1,000 seats to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Funding for the CIP continues to be a complex issue. Local funding sources, such as County General Obligation (GO) bonds, current revenue, the county Recordation Tax, and the School Impact Tax, are utilized in conjunction with state aid to fund the CIP. For FY 2016, the state aid request is \$147.5 million. This figure is based on the current eligibility of projects approved by the County Council in May 2014. Of the \$147.5 million request, \$2.7 million is for one project that has received partial state funding in a prior year; \$94.2 million is for 12 forward-funded construction projects; \$5.5 million is for systemic roofing and Heating, Ventilation and Air Conditioning projects; \$30.6 million is for three construction projects; and \$14.5 million is for 7 projects that will require state planning approval in addition to construction funds. If sufficient state aid is not approved for the CIP, additional county funds will have to be provided or project schedules will need to be delayed. We must continue to make a compelling case to our state leaders to increase the state construction funds and provide Montgomery County with its fair share of state construction funds.

Finally, the recommended CIP includes one new boundary study and one roundtable discussion group. The boundary study is recommended to determine the service area for the Clarksburg/Damascus

October 28, 2014

Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate in the boundary advisory study. The boundary advisory study will be conducted in spring 2015 with Board of Education action in November 2015.

The roundtable discussion group will review the possibility of the collocation of Rock Terrace School with Tilden Middle School. The collocation of special education centers with general education schools is a successful model that allows the school system to address the facility needs of the stand-alone special education centers and provide our students with disabilities state of the art learning spaces. Tilden Middle School was identified as the collocation site due to its upcoming revitalization/expansion project, its central location in the Walter Johnson Cluster, and its site size, which can accommodate these two schools.

The roundtable discussion group will include parents and staff from Rock Terrace School and Tilden Middle School, as well as staff in the Office of School Support and Improvement, the Department of Special Education, the Division of Long-range Planning, and the Division of Construction. The roundtable discussion group will begin work in December 2014 and will submit a report to me in winter 2015. Following input from the roundtable discussion group, I will make a recommendation in February 2015, with Board of Education action scheduled for March 2015.

The Board of Education is scheduled to hold a work session on November 6, 2014, to discuss the CIP amendment recommendations. Public hearings on the *Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program* are scheduled for November 12 and 13, 2014, and the Board of Education will take final action on these items on November 17, 2014.

The county executive will publish his CIP amendment recommendations for all county agencies by mid-January 2015 for County Council discussion and action. The County Council will hold a hearing in early February 2015, conduct work sessions in March and April 2015, and adopt the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP in late May 2015.

Our capital needs continue to increase and will require us to work together closely with parents, community members, and business leaders, to secure the necessary funding and support for the improvement of public school facilities in Montgomery County.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joshua Starr", is written over the printed name.

Joshua P. Starr, Ed.D.
Superintendent of Schools

JPS:LAB:ak

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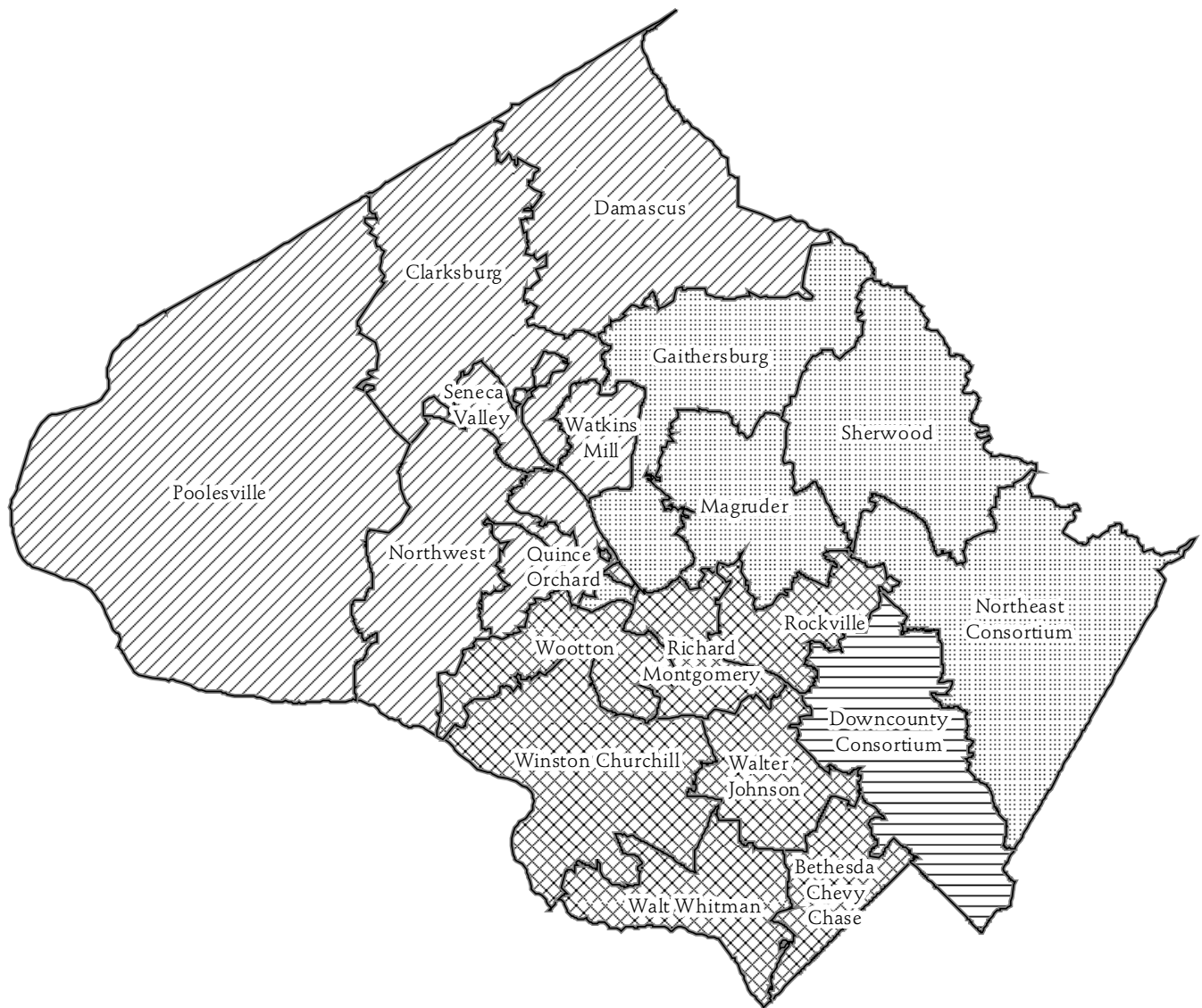
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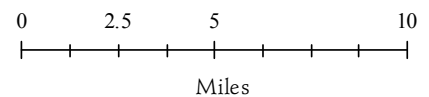
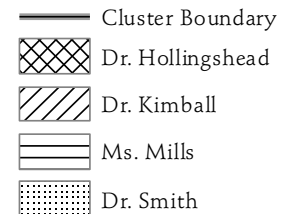
Cluster Service Areas and Quad Clusters 2014-2015



Office of School Support and Improvement Associate Superintendents and Directors of School Support and Improvement Dr. Kimberly A. Statham, Deputy Superintendent

	Associate Superintendent	Director of School Support and Improvement
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		Mr. Michael D. Bayewitz
	Dr. Laverne G. Kimball	Mr. Greg Edmundson
	Ms. Bronda L. Mills	Mr. Matthew A. Devan
	Dr. Myra J. Smith	Ms. Audra Fladung
Middle Schools	Dr. Darryl L. Williams	Mrs. Diane D. Morris
		Mrs. Elizabeth L. Thomas
		Dr. Michael J. Zarchin
High Schools	Dr. Christopher S. Garra	Mr. Kevin E. Lowndes
		Dr. Debra S. Munk
		Mr. Brian W. Scriven

Montgomery County Public Schools - Division of Long-range Planning - October, 2014



Introduction

In November 1996, the voters of Montgomery County approved by referendum an amendment to the County Charter that changed the County Council's review and approval cycle of the six-year Capital Improvements Program (CIP) from an annual to biennial cycle. The referendum specified that in odd-numbered fiscal years (on-years) the County Council would conduct a full review of the six-year CIP and in even-numbered fiscal years (off-years), the County Council only would consider amendments to the adopted CIP. The Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP provides the recommended appropriation authority for funds needed to implement CIP projects during FY 2016 as well as proposed amendments to the Adopted FY 2015–2020 CIP.

This document contains the following sections:

Chapter 1, “The Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program (CIP),” is a review of the major factors that have influenced the development of recommended projects to the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP. This chapter includes a table summarizing recommended Amendments to the FY 2015–2020 CIP.

Chapter 2, “The Planning Environment,” describes the demographic, economic, and enrollment trends in Montgomery County that form the context for reviewing facility plans and addressing long-range system needs.

Chapter 3, “Facility Planning Objectives,” outlines six facility planning objectives that guide the school system as it moves to accommodate enrollment growth and program changes. The objectives are discussed and placed in the context of the recommended CIP actions.

Chapter 4, “Recommended Actions and Planning Issues,” is arranged by high school cluster and high school consortium. This chapter provides maps depicting school boundaries and locations, a bar graph that indicates school utilization within each cluster, tables with enrollment projections, school demographic profiles, building room use, capacity data, and other facility information. Planning issues are identified, and adopted actions and recommended actions to this CIP are discussed.

Chapter 5, “Countywide Projects,” provides a brief summary description of the CIP projects that are programmed to meet the needs of many schools across the county. These projects involve multiyear plans with different schools scheduled each year. (Referred to as countywide projects)

Several appendices, at the end of the document, contain information on a variety of topics including enrollment information, state-rated capacities, Board of Education policies, modernization schedules, available school sites, closed schools and their current use, and relocatable classroom placements. Also included are maps for identifying Board of Education, councilmanic, and legislative election districts. It is important to note that this is a planning document for the school system as a whole and that while cluster organization is used for presentation of information, planning decisions often cross cluster boundaries to meet program and facility needs for students.

Chapter 1

The Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program

The Impact of the Biennial CIP Process

In November 1996, the Montgomery County charter was amended by referendum to require a biennial, rather than annual, Capital Improvements Program (CIP) review and approval process. The total six-year CIP is now reviewed and approved for each odd-numbered fiscal year. For even-numbered fiscal years, only amendments are considered where changes are needed in the second year of the six-year CIP. In FY 1998, the county executive developed a set of criteria to identify and prioritize project requests that would qualify as amendments.

Fiscal Year (FY) 2015 was a full CIP review year and resulted in the County Council adopting the FY 2015–2020 CIP in May 2014. Fiscal Year 2016 is an off-budget or amendment year. As a result, the biennial CIP process requires the county executive and County Council to consider amendments to the adopted FY 2015–2020 CIP that request appropriations for the FY 2016 Capital Budget and that changes expenditures for the FY 2016–2020 out-years of the adopted CIP.

In an off-budget year, such as FY 2016, the following criteria are applied to MCPS amendment requests (in priority order):

1. Urgent school capacity need (i.e., Growth Policy (GP) considerations, unusually high utilization rate or seat deficit)
2. Urgent public safety concerns
3. Leveraging of state aid involved
4. Inflationary increases above 2.5 percent in projects that address school capacity
5. Inflationary increases above 2.5 percent in revitalization/expansion and other projects

The County Council must still approve a capital budget in the off-budget fiscal year that includes appropriations for all projects. In a typical off-budget year, it is anticipated that very few changes will be made to the projects and amounts approved by the County Council for FYs 2016–2020.

Overview

The Board of Education's Requested FY 2015 Capital Budget and FY 2015–2020 Capital Improvements Program was \$1.742 billion. The county executive's recommended FY 2015–2020 CIP, released in January 2014, was \$1.718 billion, approximately \$24 million less than the Board's request. The county executive's recommendation included an assumption of new state supported School Financing Bonds—\$230.7 million—over and above the annual state aid allocation. The proposed state supported School Financing Bonds were not approved by the General Assembly and therefore, created a \$230.7 million shortfall in the Board of Education's requested CIP. As a result, the County Council adopted FY 2015 Capital Budget and the FY 2015–2020 CIP for MCPS totaled \$1.528 billion for the six-year period, an increase of \$162.5 million over the previously approved CIP, however, \$214 million less than the Board of Education's Requested FY 2015–2020 CIP of \$1.742 billion.

The adopted CIP maintained the completion dates of eight addition projects, two new middle school projects, and one new elementary school project. The adopted CIP included funding for the planning and construction of 12 new elementary school addition projects—Ashburton, Lucy V. Barnsley, Brookhaven, Burtonsville, Diamond, Glen Haven, Highland, Kemp Mill, Kensington-Parkwood, S. Christa McAuliffe, Judith A. Resnik, and Sargent Shriver; as well as, additions at North Bethesda Middle School and Bethesda-Chevy Chase High School. The adopted CIP also included approximately \$719 million to plan, design and/or construct 24 revitalization/expansion projects over the next six-year period.

The six-year plan included funding for many countywide systemic projects, including: ADA Compliance; Energy Conservation; Fire Safety Code Upgrades; Roof Replacement; and, Restroom Renovations. One countywide project—Heating, Ventilation, and Air Conditioning (HVAC) Replacement—was increased substantially to address the backlog of HVAC projects. The increase for FY 2015 will provide for upgrades and/or replacements of HVAC systems that are beyond their expected service life. To eliminate the backlog of approximately \$160 million, MCPS would require \$28 million per year for the next 10 years; therefore, the approved funding for HVAC only begins to address this problem. All countywide systemic projects are necessary to keep our aging facilities operational.

The Superintendent's Recommended Amendments to the Capital Improvements Program

This document contains the recommended FY 2016 Capital Budget appropriation amounts and amendments to the FY 2016–2020 CIP expenditure schedules proposed by the superintendent of schools for consideration and action by the Montgomery County Board of Education. As previously indicated, FY 2016 is an amendment year and, therefore, it is standard practice that the superintendent of schools recommends limited amendments. However, this amendment year is different. As stated above, the County Council adopted FY 2015 Capital Budget and FY 2015–2020 CIP was \$1.528 billion, \$214 million less than the Board of Education's request. This reduction in funding resulted in a one-year delay of all individual school projects—not currently under design or construction—but maintained the planning funds as requested by the Board of Education. The reduction also resulted in a one-year delay, beyond the Board of Education's request, for elementary school revitalization/expansion projects and a one-year delay of secondary revitalization/expansion projects beginning with Tilden Middle School and Seneca Valley High School.

The shortfall of \$230.7 from new state supported School Financing Bonds delayed vital capacity and revitalization/expansion projects that could be restored to the Board of Education's requested schedule if the Maryland General Assembly would adopt legislation to approve this new funding source. Therefore, the *Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program* includes funds to reinstate the Board of Education's FY 2015–2020 CIP request. The Superintendent's recommended amendments total \$1.749 billion, an increase of \$220.8 million over the adopted FY 2015–2020 CIP. The recommendation will restore the schedule of all individual school projects that were delayed one year in the adopted FY 2015–2020 CIP and also will restore the schedule of the elementary school revitalization/expansion projects that were delayed one year beyond the Board of Education's request. Finally, the recommended amendments will restore the schedule for secondary revitalization/expansion projects that were delayed one year in the adopted FY 2015–2020 CIP.

In addition to the recommendation to reinstate the Board of Education's Requested FY 2015–2020 CIP, additional funding for one existing project and one new project are included in the recommendation. Also included in the recommendation is a scope change for the Blair G. Ewing Center.

With respect to the existing project, the recommendation includes an additional \$100,000 in FY 2016 in Facility Planning to conduct a comprehensive high school capacity study in the Downcounty Consortium. This study will evaluate Montgomery Blair, Albert Einstein, John F. Kennedy, and Northwood high schools to determine where additional capacity could be constructed to relieve the overutilization at the high school level in the consortium. If additional capacity is not built by the 2020–2021 school year, the base areas for Albert Einstein and Northwood high schools will enter residential moratorium.

With respect to the scope change for the Blair G. Ewing Center, during the 2013–2014 school year, the superintendent of schools charged an Alternative Education Programs (AEP) project team to develop a new vision for alternative education in MCPS. As a result of the project team's work, all middle and high school AEP were consolidated to the Blair G. Ewing Center. Although an FY 2015 appropriation was approved to begin the architectural design to make improvements to the Blair G. Ewing Center facility, the new vision for AEP required a second look at the current facility to ensure that the middle and high schools AEP were appropriately accommodated with the funds approved. The Blair G. Ewing Center facility, which was constructed in the early 1970s with a pod organization, does not have an ideal configuration to support the new vision for alternative education in MCPS. The building remains less than ideal to support the redesigned program for middle and high school students and is difficult to supervise the students due to the pod configuration. Furthermore, although the \$16.6 million approved in the CIP will address the systemic renovations in the facility, it will not be possible to address all of the configuration issues in the building.

In order to provide the AEP with a facility that will support the program and students, the superintendent of schools recommends that the AEP, currently housed at the Blair G. Ewing Center, be relocated to the former English Manor Elementary School site and the facility be renovated and expanded to accommodate the Blair G. Ewing Center AEP. The English Manor facility is better suited to support the AEP students and program. The approved \$16.6 million is sufficient to make the systemic renovations to English Manor as well as the programmatic improvements and expansion to support the redesigned AEP. A feasibility study will be conducted during the 2014–2015 school year to determine the scope of the improvements and expansion. Planning for the relocation of Blair G. Ewing Center to the English Manor site would begin the following year in FY 2016 with a scheduled completion date of August 2017.

With respect to the new project, the MCPS Shady Grove Transportation Depot (Depot) is located in the County Service Park (CSP) along Crabbs Branch Way in Rockville. Due to the county's Smart Growth Initiative, the CSP will be transformed from an industrial complex into a mixed-use community with a new residential focus at the Shady Grove Metro Station. The Smart Growth Initiative included the relocation of all the operations at the CSP except for the Depot. To date, the county has been unable to secure a new location for the Depot, and with a deadline to vacate of January 2017, it is imperative that an immediate solution for the relocation of the Depot be solidified.

Various options were considered for the relocation of the Depot, with one option being the most viable. The Blair G. Ewing Center, which is located on a large 30-acre site, would accommodate the needs and functions of the Depot. Therefore, the *Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program* includes an amendment of \$32 million for the redevelopment of the Blair G. Ewing Center site for the Depot to be completed by January 2019.

The summary table at the end of this chapter, titled “Superintendent’s Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program,” (page 1-6) summarizes the superintendent’s recommendations for all projects. The first column in the table shows the projects grouped by high school cluster. The second column shows the County Council’s adopted action and the third column shows the superintendent’s recommendations for the Amended FY 2015–2020 CIP. It is important to note that many previously approved projects will be blank since they can proceed on their currently approved schedules. The last column shows the anticipated completion date for each project.

The next summary table includes all of the countywide projects approved by the County Council in the FY 2015–2020 CIP (page 1-12). The table also includes the superintendent’s recommendations for the Amended FY 2015–2020 CIP for these projects. The final two tables contain summary information regarding the appropriation request and the expenditure schedule for the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP (page 1-13) and the FY 2016 State CIP funding request for MCPS (page 1-14).

It is important to note that an appropriation differs from an expenditure. Once approved by the County Council, an appropriation gives MCPS the authority to encumber and spend money within a specified dollar limit for a project. If a project extends beyond one fiscal year, a majority of the cost of the project would need to be appropriated in order to award the construction contract. An expenditure, on the other hand, is a multi-year spending plan in the CIP that shows when County resources are expected to be spent over the six-year period.

Funding the Capital Improvements Program

The CIP is funded mainly from four types of revenue sources—county General Obligation (GO) bonds, state aid, current revenue, and Recordation and School Impact taxes. The amount of GO bond funding available for all county CIP projects is governed by Spending Affordability Guidelines (SAG) limits set by the County Council before CIP submissions are prepared. The amount of state aid available is governed by the rules, regulations, and procedures established by the state of Maryland Interagency Committee on School Construction (IAC) and by the amount of state revenues available to support the state school construction program. The amount of current revenue available to fund CIP projects is governed by county tax revenues and the need to balance capital and operating budget requests. And, the amount of Recordation and School Impact taxes is governed by the amount collected by the county from the sale and refinancing of existing homes and, the construction of new residential development. All four types of revenue sources are discussed below.

Fiscal Years	Spending Affordability Guidelines
FY 1991–1996	\$815 million
FY 1992–1997	\$815 million
FY 1993–1998	\$810 million
FY 1994–1999	\$600 million
FY 1995–2000	\$637 million
FY 1996–2001	\$675 million
FY 1997–2002	\$695 million
FY 1997–2003 Amended	\$700 million*
FY 1999–2004	\$714 million
FY 1999–2004 Amended	\$743 million*
FY 2001–2006	\$798 million
FY 2001–2006 Amended	\$826 million*
FY 2003–2008	\$880 million
FY 2003–2008 Amended	\$895 million*
FY 2005–2010	\$1.14 billion
FY 2005–2010 Amended	\$1.22 billion*
FY 2007–2012	\$1.44 billion
FY 2007–2012 Amended	\$1.65 billion*
FY 2009–2014	\$1.8 billion
FY 2009–2014 Amended	\$1.84 billion
FY 2011–2016 CIP	\$1.95 billion
FY 2011–2016 Amended	\$1.91 billion*
FY 2013–2018 CIP	\$1.77 billion
FY 2013–2018 Amended	\$1.77 billion*
FY 2015–2020 CIP	\$1.77 billion
*Limits set during biennial process	

General Obligation (GO) Bonds and Spending Affordability Guidelines (SAG)

In each fiscal year, the County Council must set Spending Affordability Guidelines (SAG) for the level of bonded debt it believes the county can afford. The guidelines are set following an analysis of fiscal consideration that shape the county’s economic health. It is not intended that the County Council consider the extent of the capital needs of the different county agencies at the time it adopts the SAG limits.

As the table above indicates, since FY 1994, the County Council has steadily increased the SAG limits. For FY 2012, an off-year of the CIP, the County Council, in February 2011 decreased the SAG limit by \$5 million in both FY 2011 and FY 2012 and decreased the six-year total to \$1.92 billion, a total reduction of \$30 million. This was the first time in nearly 20 years that the six-year total for SAG was reduced. During the County Council’s reconciliation process in May 2011, the \$320 million programmed for FY 2012 was reduced to \$310 million resulting in a six-year total of \$1.91 billion.

For FY 2013, the County Council, in October 2011, set the capital budget SAG limits at \$295 million for both FY 2013 and FY 2014, with a six-year total of \$1.77 billion, a decrease of \$140 million from the previously approved SAG limit. The County Council reviewed the SAG limit in February 2012 and upheld the SAG limit that was set in October 2011—\$295 million per year and a six-year total of \$1.77 billion. For FY 2014, an off-year of the CIP, the County Council, in February 2013, maintained the SAG limit that was approved in FY 2013.

For FY 2015, the County Council, in October 2013, set the capital budget SAG limits at \$295 million for both FY 2015 and FY 2016, with a six-year total of \$1.77 billion, the same totals for the last two budget cycles. The County Council reviewed the SAG limit in February 2014 and raised the limit to \$324.5 million for FY 2015 and FY 2016 and a six-year total of \$1.947 billion. In February 2015, the County Council can either lower the SAG limit by any amount or raise the limit by a maximum of 10 percent.

Recordation Tax and School Impact Tax

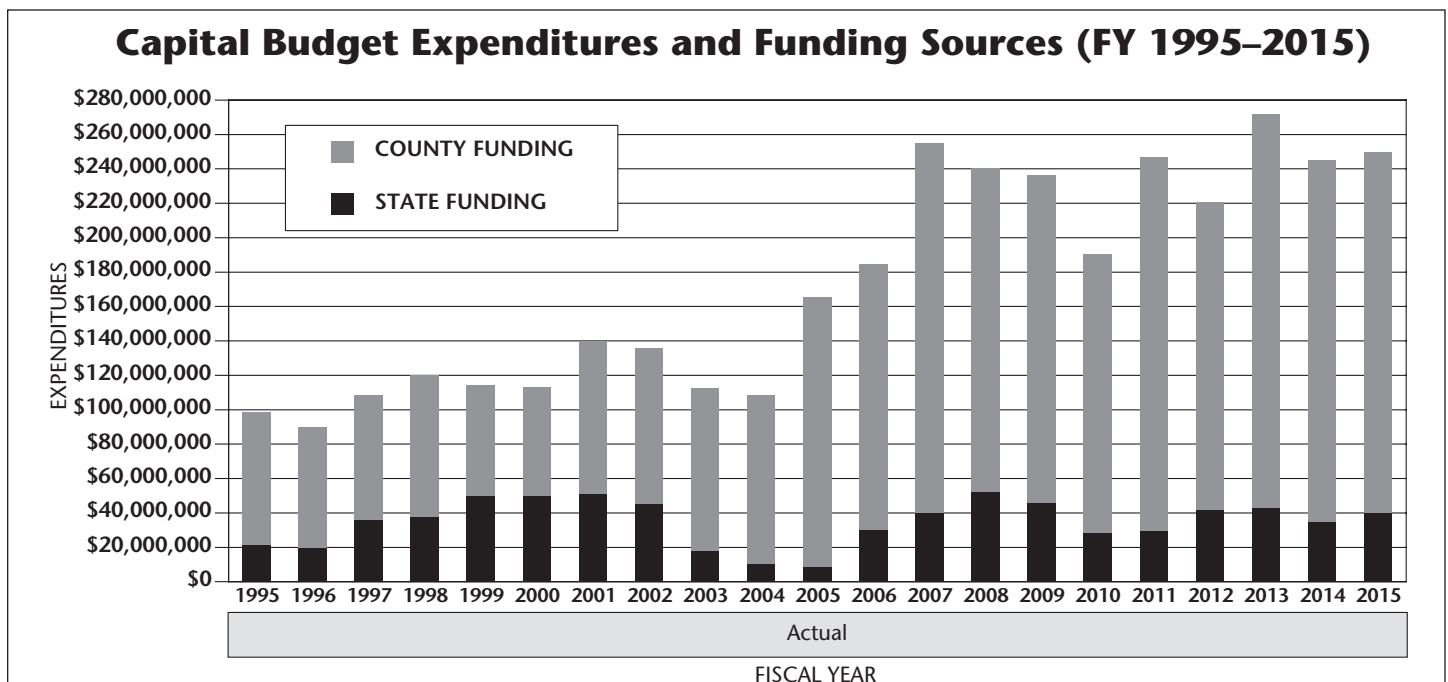
The two bills approved by the County Council in the spring of 2004, Bill 24-03, Recordation Tax—Use of Funds, and Bill 9-03, Development Impact Tax—School Facilities, dedicated and created significant current revenue sources to supplement the GO bond funding of the CIP. Bill 24-03, Recordation Tax—Use of Funds, dedicated the increase in the Recordation Tax adopted in 2002 for use in funding both GO bond eligible and current revenue funded projects in the CIP. Bill 9-03, Development Impact Tax—School Facilities, generates funds used for bond eligible projects that increase school capacity through new schools, additions to schools, or the portion of revitalizations/expansion projects to schools that add capacity. Both of these bills are important because they will continue to provide significant current revenues in addition to GO bonds that will support the MCPS CIP.

State Funding

In the first 22 years of the State Public School Construction Program, from FY 1973 to FY 1994, the amount of state funding received by MCPS averaged \$13.7 million per year. In FY 1995 and FY 1996, the state funded approximately \$20 million per year, and in FY 1997, the state allocated \$36 million for Montgomery County. Using the \$36 million level of state funding as a benchmark, the County Council increased the levels of state aid assumed in the CIP. County efforts were again successful in FY 1998 and MCPS was allocated \$38 million in state aid for school construction projects. The county was even more successful in FY 1999, FY 2000, and FY 2001 with \$50 million, \$50.2 million, and \$51.2 million being allocated respectively. The following table shows the amount of state aid received each fiscal year since FY 1992.

For FY 2012, the state aid request was \$163.7 million. Of the \$163.7 million request, the FY 2012 state aid approved for MCPS was \$42 million, approximately \$121.7 million less than the amount requested, but \$2 million more than the \$40 million assumed for FY 2012 in the Amended FY 2011–2016 CIP. For FY 2013, the state aid request was \$184.5 million. Of the \$184.5 million request, the FY 2013 state aid approved for MCPS was \$43.1 million, approximately \$141.4 million less than the amount requested, but approximately \$3 million more than the \$40 million assumed for FY 2013 in the FY 2013–2018 CIP. For FY 2014, the state aid request was \$149.3 million. Of the \$149.3 million request, the FY 2014 state aid approved for MCPS was \$35.09 million, approximately \$114.2 million less than the amount requested, and \$4.9 million less than the \$40 million assumed for FY 2014.

For FY 2015, the revised state aid request was \$162.9 million. Of the \$162.9 million request, the FY 2015 state aid approved for MCPS was \$39.95 million, approximately \$122.95 million less than the amount requested, and \$50,000 less than the \$40



million assumed for FY 2015. For FY 2016, the state aid request is \$147.5 million. This figure is based on current eligibility of projects approved by the County Council in May 2014. Of the \$147.5 million request, \$2.7 million is for one project that has received partial state funding in a prior year; \$94.2 million is for 12 forward-funded construction projects; \$5.5 million is for systemic roofing and HVAC projects; \$30.6 million is for three construction projects; and, \$14.5 million is for 7 projects that will require state planning approval in addition to construction funds. These projects have already been approved for funding by the County Council and would be eligible for state funding if state planning approval were granted.

Current Revenue

There are some projects that are not bond eligible because the service or improvement covered by the project does not have a life expectancy that would be equal to or exceed the typical 20-year life of the bond funding the project. These projects must be funded with current revenue. There are three such projects in the MCPS CIP—Relocatable Classrooms, Technology Modernization, and Facility Planning. Current revenue-funded projects make up approximately 10 percent of the approved CIP and must be funded with the general current receipts the county receives from its share of all state and local taxes and fees. The same general current receipts are used to fund the county operating budget.

The Relationship Between State and Local Funding

On average, MCPS receives 25 to 30 percent of the cost of eligible project expenditures from state funds. There are, however, many countywide projects in the CIP that are not eligible for state funding. Federal mandates, such as projects to comply with the Americans with Disabilities Act, the Clean Air Act, the Asbestos Hazard Emergency Response Act, and Environmental Protection Agency regulations on fuel tank management are not eligible for state funding. Neither are expenditures for land acquisition, energy conservation, fire safety code upgrades, improved access to schools, indoor air quality improvements, school security systems, and technology modernization. These ineligible projects add approximately \$25 million in budget requirements annually.

The amount of state funding received for a new school or addition is approximately 30 percent of the cost of the project, whereas, for a revitalization/expansion project, the amount is approximately 25 percent. The amount varies due to the state formulas used to calculate “eligible” expenditures. The use of the word “eligible” here refers to expenditures the state will reimburse based on state capacity and square foot formulas. The state does not consider what is required to completely fund a construction project. For example, design fees, land acquisition, furniture and equipment, and classroom and support space needs beyond the state square foot formula are not considered eligible for state funding. All of these costs must be borne locally. In addition, the state discounts its contributions to local school systems based on the wealth of each jurisdiction. In the case of Montgomery County, the

state will pay only 50 percent of eligible state expenses for MCPS projects.

Capital Budget and Operating Budget Relationship

The relationship between the capital and the operating budgets is a critical consideration in the overall fiscal picture for MCPS. The capital budget affects the operating budget in three ways. First, GO bond debt, required for capital projects, creates the need to fund debt service payments in the Montgomery County Government operating budget. The County Council considers this operating budget impact when it approves Spending Affordability Guidelines. Second, a portion of the capital budget request is funded through general current revenue receipts, drawing money from the same sources that fund the operating budget. Finally, decisions in the capital budget to build a new school or add to an existing school create operating budget impacts through additional costs for staff, utilities, and other services. Although the budget process separates the capital and operating budgets by creating different time lines for decision making, checks and balances have been incorporated into the review process to ensure compliance with Spending Affordability Guidelines.

**Superintendent's Recommended FY 2016 Capital Budget
and Amendments to the FY 2015–2020 Capital Improvements Program
Summary Table¹**

Individual Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
Bethesda-Chevy Chase Cluster			
Bethesda-Chevy Chase HS Addition	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend FY 2016 appropriation for construction funds to restore Board of Education's FY2015–2020 CIP request.	8/17
Bethesda-Chevy Chase MS #2			8/17
Bethesda ES Addition	Approved FY 2015 appropriation for balance of funding.		8/15
North Chevy Chase ES Addition	Approved FY 2015 appropriation for balance of funding.		8/15
Rock Creek Forest ES Revitalization/Expansion	Approved FY 2015 appropriation for balance of funding.		1/15
Rosemary Hills ES Addition	Approved FY 2015 appropriation for balance of funding.		8/15
Rosemary Hills ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond the Board request.	Recommend elementary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request.	1/22
Winston Churchill Cluster			
Potomac ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond the Board request.	Recommend elementary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	1/19
Wayside ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond the Board request.	Recommend elementary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Clarksburg Cluster			
Clarksburg HS Addition	Approved FY 2015 appropriation for balance of funding.		8/15
Clarksburg/Damascus MS (New)	Approved FY 2015 appropriation for construction funds.	Recommend FY 2016 appropriation for balance of funding.	8/16
Neelsville MS Addition	Approved FY 2015 appropriation for facility planning.		TBD
Clarksburg Cluster ES (Clarksburg Village Site #2) (New)	Approved FY 2015 appropriation for facility planning.		TBD
Captain James E. Daly ES Addition			TBD
Damascus Cluster			
Clarksburg/Damascus MS (New)	Approved FY 2015 appropriation for construction funds.	Recommend FY 2016 appropriation for balance of funding.	8/16
Damascus ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond the Board request.	Recommend elementary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request.	1/22

¹ Bold indicates amendment to the approved FY 2015–2020 CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
Downcounty Consortium			
DCC HS Capacity Study		Recommend FY 2016 appropriation for facility planning.	TBD
Wheaton HS Revitalization/Expansion	Approved FY 2015 appropriation for balance of funding.		1/16 Building 8/18 Site
Eastern Middle School Revitalization/Expansion	Approved FY 2018 expenditures for planning funds. Delayed construction funds one year.	Recommend secondary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/21
Col. E. Brooke Lee MS Addition	Approved FY 2015 appropriation for facility planning.		TBD
Col. E. Brooke Lee MS Revitalization/Expansion	Approved delay of construction funds one year.	Recommend secondary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/23
A. Mario Loiederman MS Addition			TBD
Parkland MS Addition	Approved FY 2015 appropriation for facility planning.		TBD
Silver Spring International MS Addition	Approved FY 2015 appropriation for facility planning.		TBD
Takoma Park MS Addition	Approved FY 2015 appropriation for facility planning.		TBD
Arcola ES Addition	Approved FY 2015 appropriation for balance of funding.		8/15
Brookhaven ES Addition (DCC Solution)	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/18
Glen Haven ES Addition (DCC Solution)	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/18
Highland ES Addition (DCC Solution)	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/18
Highland View ES Addition			TBD
Kemp Mill ES Addition (DCC Solution)	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/18
Rolling Terrace ES Addition			TBD
Sargent Shriver ES Addition (DCC Solution)	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/18
Wheaton Woods ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond the Board request.	Recommend elementary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Woodlin ES Addition			TBD

¹ Bold indicates amendment to the approved FY 2015–2020 CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
Gaithersburg Cluster			
Gaithersburg ES Addition			TBD
Goshen ES Addition			TBD
Strawberry Knoll ES Addition			TBD
Summit Hall ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	1/22
Walter Johnson Cluster			
Walter Johnson HS Addition	Approved FY 2015 appropriation for facility planning.		TBD
North Bethesda MS Addition	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Tilden MS Revitalization/Expansion	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend secondary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/19
Ashburton ES Addition	Approved FY 2017 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request.	8/19
Kensington-Parkwood ES Addition	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Luxmanor ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	1/19
Col. Zadok Magruder Cluster			
Candlewood ES Revitalization/Expansion	Approved FY 2015 appropriation for balance of funding.		1/15
Judith A. Resnik ES Addition	Approved FY 2017 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request.	8/19
Richard Montgomery Cluster			
Richard Montgomery HS Addition		Recommend FY 2016 appropriation for facility planning.	TBD
Julius West MS Addition	Approved FY 2015 appropriation for construction funds.	Recommend FY 2016 appropriation for balance of funding.	8/16
Richard Montgomery ES #5 (Hungerford Park Site)	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend to be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Twinbrook ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	1/22

¹ Bold indicates amendment to the approved FY2015–2020 CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
Northeast Consortium			
William Farquhar MS Revitalization/Expansion	Approved FY 2015 appropriation for construction funds.	Recommend FY 2016 appropriation for balance of funding.	8/16
JoAnn Leleck ES at Broad Acres Addition			TBD
Burtonsville ES Addition	Approved FY 2017 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request.	8/19
Stonegate ES Revitalization/Expansion	Approved FY 2015 appropriation for facility planning. Approved one year delay for elementary school Revitalizations/ Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/20
Northwest Cluster			
Diamond ES Addition	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Northwest ES #8	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend to be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Poolesville Cluster			
Poolesville HS Revitalization/Expansion	Approved FY 2018 expenditures for planning funds. Delayed construction funds one year.	Recommend secondary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/22 Building 8/23 Site
Quince Orchard Cluster			
Brown Station ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Rachel Carson ES Addition (Jones Lane ES and DuFief ES)		Recommend FY 2016 appropriation for facility planning.	TBD
Fields Road ES Addition		Recommend FY 2016 appropriation for facility planning.	TBD
Rockville Cluster			
Lucy V. Barnsley ES Addition	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	8/17
Maryvale ES Revitalization/Expansion	Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	1/19

¹ Bold indicates new project to the approved FY 2015–2020 CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
Seneca Valley Cluster			
Seneca Valley HS Revitalization/Expansion	Approved one year delay for secondary Revitalization/Expansion projects.	Recommend secondary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/18 Building 8/19 Site
Lake Seneca ES Addition			TBD
S. Christa McAuliffe ES Addition	Approved FY 2017 expenditure for planning funds. Delayed construction funds one year.	Recommend addition projects be restored to Board of Education's FY2015–2020 CIP request.	8/19
Sherwood Cluster			
William Farquhar MS Revitalization/Expansion	Approved FY 2015 appropriation for construction funds.	Recommend FY 2016 appropriation for balance of funding.	8/16
Belmont ES Revitalization/Expansion	Approved FY 2015 appropriation for facility planning. Approved one year delay for elementary school Revitalizations/ Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/20
Watkins Mill Cluster			
Neelsville MS Addition	Request FY 2015 appropriation for facility planning.		TBD
South Lake ES Addition			TBD
Walt Whitman Cluster			
Whitman HS Addition			TBD
Thomas S. Pyle MS Addition		Recommend FY 2016 appropriation for facility planning.	TBD
Burning Tree ES Addition			TBD
Wood Acres ES Addition	Approved FY 2015 appropriation for construction funds.	Recommend FY 2016 appropriation for balance of funding.	8/16
Thomas S. Wootton Cluster			
Thomas S. Wootton HS Revitalization/Expansion	Approved FY 2016 expenditure for planning funds. Delayed construction funds one year.	Recommend secondary school revitalization/expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	8/20 Building 8/21 Site
Cold Spring ES Revitalization/Expansion	Approved FY 2015 appropriation for facility planning. Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/20
DuFief ES Revitalization/Expansion	Approved FY 2015 appropriation for facility planning. Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	8/20

¹ Bold indicates amendment to the approved FY 2015–2020 CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
Other Educational Facilities			
Thomas Edison High School for Technology Revitalization/Expansion	Request FY 2015 appropriation for planning funds.	Recommend FY 2016 appropriation for construction funds.	8/17 Building 8/18 Site
Blair G. Ewing Center Improvements	Approved FY 2015 appropriation for planning funds. Delayed construction funds one year.	Recommend relocation to and modifications for the English Manor site.	8/17
Rock Terrace School Modifications			TBD
Carl Sandburg Revitalization/Expansion (collocation with Maryvale ES)	Approved one year delay for elementary school Revitalizations/Expansions beyond Board request.	Recommend elementary school revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for planning funds.	1/19
Stephen Knolls School Modifications			TBD

¹ Bold indicates amendment to the approved FY 2015–2020 CIP. Blank indicates no change from the approved project.

**Superintendent's Recommended FY 2016 Capital Budget
and Amendments to the FY 2015–2020 Capital Improvements Program
Summary Table¹**

Countywide Projects	County Council Adopted Action May 2014	Superintendent's Recommendation	Anticipated Completion Date
ADA Compliance	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Asbestos Abatement and Hazardous Materials Remediation	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Building Modifications and Program Improvements	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Current Revitalizations/Expansions	Approved a one year delay for elementary schools beyond Board request and one year delay of secondary schools.	Recommend the revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	Ongoing
Design and Construction Management	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Energy Conservation	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Facility Planning	Approved FY 2015 appropriation to continue this project.	Recommend an amendment to the FY 2015-2020 CIP to increase the FY 2016 expenditure. Recommend an FY 2016 appropriation.	Ongoing
Fire Safety Code Upgrades	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Future Revitalizations/Expansions	Approved one year delay for elementary schools beyond Board request and one year delay of secondary schools.	Recommend the revitalization/ expansion projects be restored to Board of Education's FY2015–2020 CIP request.	Ongoing
HVAC Replacement	Approved FY 2015 appropriation to continue this project. Approved a reduction of \$12 million in FY 2016 and shifted \$8 million to the outyears and reallocated \$4 million to another CIP.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Improved (SAFE) Access to Schools	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Indoor Air Quality Improvements	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Planned Life Cycle Asset Replacement (PLAR)	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Rehab./Reno. of Closed Schools (RROCS)	Approved FY 2015 appropriation for planning funds for the Richard Montgomery Cluster Elementary School #5. Delayed construction funds one year.	Recommend the schedule Richard Montgomery Cluster Elementary School #5 be restored to the Board of Education's FY2015–2020 CIP request. Recommend FY 2016 appropriation for construction funds.	Ongoing
Relocatable Classrooms	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Restroom Renovations	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Roof Replacement	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
School Security Systems			Ongoing
Shady Grove Transportation Depot Replacement		Recommend the redevelopment of the current Blair Ewing Center site for the replacement transportation depot.	1/19
Stormwater Discharge and Water Quality Management	Approved FY 2015 appropriation to continue this project.	Recommend FY 2016 appropriation to continue this project.	Ongoing
Technology Modernization	Approved a reduction of \$21.3 million over the six-year CIP.	Recommend FY 2016 appropriation to continue this project.	Ongoing

¹Bold indicates amendment to the approved FY 2015–2020 CIP. Blank indicates no change from the approved project.

Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program

(figures in thousands)

Project	FY 2016 Approp.	Total	Thru FY 2013	Remaining FY 2014	Total Six-Years	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Individual School Projects											
Arcola ES Addition		3,841	141	1,096	2,604	1,057	1,547				
Ashburton ES Addition		7,221			7,221			256	2,052	4,017	896
Lucy Barnsley ES Addition	11,009	12,974			12,974	462	3,462	7,434	1,616		
Bethesda ES Addition		3,970	143	1,168	2,659	1,082	1,577				
Bethesda-Chevy Chase HS Addition	26,739	30,787			30,787	1,123	9,034	17,325	3,305		
Bethesda-Chevy Chase MS #2	47,916	52,314		250	52,064	829	13,181	32,674	5,380		
Brookhaven ES Addition (DCC Solution)	481	5,381			5,381		192	1,515	3,026	648	
Burtonsville ES Addition		12,818			12,818			469	3,692	7,288	1,369
Clarksburg Cluster ES (Clarksburg Village Site #1)		28,218	7,194	8,613	12,411	12,411					
Clarksburg HS Addition		11,823	377	3,229	8,217	3,269	4,948				
Clarksburg/Damascus MS (New)	1,400	52,764	200	1,107	51,457	12,633	30,246	8,578			
Diamond ES Addition	7,654	8,926			8,926	322	2,615	4,971	1,018		
Blair Ewing Center Improvements	14,399	16,579			16,579	605	3,527	10,425	2,022		
Glen Haven ES Addition (DCC Solution)	367	4,092			4,092		147	1,306	2,180	459	
Highland ES Addition (DCC Solution)	713	8,225			8,225		285	2,320	4,502	1,118	
Kemp Mill ES Addition (DCC Solution)	774	8,658			8,658		310	2,515	4,803	1,030	
Kensington-Parkwood ES Addition	9,496	11,156			11,156	399	3,244	6,192	1,321		
S. Christa McAuliffe ES Addition		10,171			10,171			364	2,959	5,646	1,202
North Bethesda MS Addition	16,098	18,610			18,610	676	5,324	10,547	2,063		
North Chevy Chase ES Addition		6,820	230	1,921	4,669	1,880	2,789				
Northwest ES #8	12,159	32,450			32,450	1,192	894	8,660	12,532	9,172	
Judith Resnik ES Addition		11,512			11,512			413	3,358	6,397	1,344
Rosemary Hills ES Addition		5,708	198	1,668	3,842	1,569	2,273				
Sargent Shriver ES Addition (DCC Solution)	341	3,881			3,881		136	1,108	2,136	501	
Waters Landing ES Addition		8,827	1,794	3,487	3,546	3,546					
Julius West MS Addition	688	15,303		409	14,894	4,664	8,554	1,676			
Wood Acres ES Addition	342	8,606		232	8,374	2,637	4,822	915			
Countywide Projects											
ADA Compliance: MCPS	3,000	24,393	10,393	3,200	10,800	3,000	3,000	1,200	1,200	1,200	1,200
Asbestos Abatement	1,145	15,520	7,505	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145
Building Modifications and Program Improvements	3,500	27,432	18,132	2,300	7,000	3,500	3,500				
Current Revitalizations/Expansions	168,639	1,276,714	410,614	121,982	744,118	97,274	132,654	187,357	162,667	115,679	48,487
Design and Construction Management	4,900	65,775	31,475	4,900	29,400	4,900	4,900	4,900	4,900	4,900	4,900
Energy Conservation: MCPS	2,057	29,750	15,351	2,057	12,342	2,057	2,057	2,057	2,057	2,057	2,057
Facility Planning: MCPS	550	11,097	6,807	600	3,690	900	550	770	400	670	400
Fire Safety Upgrades	2,000	15,483	6,712	1,503	7,268	2,000	2,000	817	817	817	817
Future Revitalizations/Expansions		153,375			153,375	0	0	0	3,368	33,772	116,235
HVAC (Mechanical Systems) Replacement	16,000	165,775	63,415	10,360	92,000	28,000	16,000	12,000	12,000	12,000	12,000
Improved (Safe) Access to Schools	1,200	10,828	7,228	1,200	2,400	1,200	1,200				
Indoor Air Quality Improvements	2,147	28,061	16,282	1,497	10,282	2,147	2,147	1,497	1,497	1,497	1,497
Planned Life-Cycle Asset Replacement (PLAR)	7,250	90,404	52,199	4,741	33,464	7,250	7,250	4,741	4,741	4,741	4,741
Rehabilitation/Renovation of Closed Schools (RROCS)	31,023	110,820	75,439		35,381	1,303	8,780	21,391	3,907		
Relocatable Classrooms	5,000	45,811	26,811	4,000	15,000	5,000	5,000	5,000			
Restroom Renovations	1,000	13,085	8,735	1,000	3,350	1,000	1,000	1,000	350		
Roof Replacement: MCPS	8,000	78,929	30,589	6,468	41,872	8,000	8,000	6,468	6,468	6,468	6,468
School Security Systems		18,610	9,614	5,860	3,136	3,136					
Shady Grove Transportation Depot Replacement	3,840	32,000			32,000		1,400	19,263	11,337		
Stormwater Discharge and Water Quality Management	616	9,367	5,055	616	3,696	616	616	616	616	616	616
Technology Modernization	23,538	294,215	138,949	22,088	133,178	24,758	23,538	21,358	21,998	20,728	20,798
Total Recommended CIP	435,981	2,919,079	951,582	218,697	1,748,800	247,542	323,844	411,243	297,433	242,566	226,172

FY 2016 State Capital Improvements Program for Montgomery County Public Schools

(figures in thousands)

Priority No.	PFA Y/N	Project	Total Estimated Cost	Non PSCP Funds	Prior IAC Funding Thru FY 2015	FY 2016 Request For Funding
		Balance of Funding (Forward-Funded)				
1	Y	Weller Road ES Revitalization/Expansion (CSR)	24,119	17,861	3,604	2,654
		Subtotal	24,119	17,861	3,604	2,654
		Construction Funding (Forward-Funded)				
2	Y	Bradley Hills ES Addition	17,949	13,414	0	4,535
3	N	Darnestown ES Addition	15,400	12,198	0	3,202
4	Y	Wyngate ES Addition	10,230	7,392	0	2,838
5	Y	Georgian Forest ES Addition (CSR)	10,620	7,875	0	2,745
6	Y	Westbrook ES Addition	12,052	9,434	0	2,618
7	Y	Viers Mill ES Addition (CSR)	11,177	10,335	0	842
		Subtotal	77,428	60,648	0	16,780
		Systemic Projects				
8	Y	Silver Spring International MS HVAC	2,400	1,800	0	600
9	Y	Highland ES HVAC	2,200	1,650	0	550
10	Y	Quince Orchard HS HVAC	2,200	1,650	0	550
11	Y	Rolling Terrace ES HVAC	2,100	1,575	0	525
12	Y	Shady Grove MS HVAC	2,050	1,538	0	512
13	Y	Captain James E. Daly ES HVAC	1,850	1,388	0	462
14	Y	Damascus HS HVAC	1,750	1,313	0	437
15	Y	Albert Einstein HS Roof	1,630	1,223	0	407
16	Y	Burning Tree ES HVAC	1,500	1,125	0	375
17	Y	Walt Whitman HS Roof	1,370	1,028	0	342
18	N	Thurgood Marshall ES Roof	1,084	813	0	271
19	Y	Washington Grove ES Roof	866	650	0	216
20	Y	Newport Mill MS Roof	864	648	0	216
		Subtotal	21,864	16,401	0	5,463
		Construction Funding (Forward-Funded)				
21	Y	Gaithersburg HS Revitalization/Expansion	107,149	67,563	0	39,586
22	Y	Clarksburg Cluster ES (New) (Wilson Wims ES)	28,218	18,797	0	9,421
23	Y	Bel Pre ES Revitalization/Expansion (CSR)	28,872	20,034	0	8,838
24	Y	Waters Landing ES Addition (CSR)	8,827	6,954	0	1,873
25	Y	Rock Creek Forest ES Revitalization/Expansion (CSR)	29,100	18,854	0	10,246
26	Y	Candlewood ES Revitalization/Expansion	24,133	16,692	0	7,441
		Subtotal	226,299	148,894	0	77,405
		Planning and Construction Request (Forward-Funded)				
27/28	Y	Clarksburg HS Addition	11,823	9,189	0	2,634
29/30	Y	North Chevy Chase ES Addition	6,820	5,295	0	1,525
31/32	Y	Rosemary Hills ES Addition	5,708	4,423	0	1,285
33/34	Y	Bethesda ES Addition	3,970	3,092	0	878
35/36	Y	Arcola ES Addition (CSR)	3,841	2,984	0	857
		Subtotal	32,162	24,983	0	7,179
		Construction Funding				
37	Y	Clarksburg/Damascus MS (New)*	52,764	36,723	0	8,021
38	N	William H. Farquhar MS Revitalization/Expansion*	50,892	37,294	0	6,799
39	Y	Wheaton HS Revitalization/Expansion*	102,507	70,938	0	15,785
		Subtotal	206,163	144,955	0	30,605
		Planning and Construction Request				
40/41	Y	Julius West MS Addition	15,303	8,956	0	6,347
42/43	Y	Wood Acres ES Addition	8,606	7,557	0	1,049
		Subtotal	23,909	16,513	0	7,396
		Planning Approval Request				
44	Y	Wheaton Woods ES Revitalization/Expansion (CSR)*	LP			LP
45	Y	Brown Station ES Revitalization/Expansion (CSR)*	LP			LP
46	Y	Wayside ES Revitalization/Expansion*	LP			LP
47	Y	Bethesda/Chevy Chase MS (New)*	LP			LP
48	Y	Seneca Valley HS Revitalization/Expansion*	LP			LP
49	Y	Thomas Edison HS of Technology Revitalization/Expansion*	LP			LP
50	Y	Richard Montgomery ES #5 (New)*	LP			LP
51	Y	Northwest ES #8 (New)*	LP			LP
52	Y	Bethesda/Chevy Chase HS Addition	LP			LP
53	Y	North Bethesda MS Addition	LP			LP
54	Y	Kensington-Parkwood ES Addition	LP			LP
55	Y	Diamond ES Addition	LP			LP
56	Y	Lucy V. Barnsley ES Addition (CSR)	LP			LP
		TOTAL	611,944	430,255	3,604	147,482

*Split-FY Funding Request

Chapter 2

The Planning Environment

Facility plans are developed in a dynamic planning environment. The major driver for these plans, since the mid-1980s, has been an enrollment increase of 63,200 students. Integral to this enrollment growth has been increased diversity, as seen in the wide range of cultures, language groups, and racial and ethnic populations that make up our cosmopolitan county.

Enrollment growth since 2007 has been particularly strong. This year, MCPS enrollment totals 154,230 students. Enrollment has increased by 16,485 students in the seven-year period from 2007 to 2014. Most of this enrollment increase, 14,671 students, has occurred at elementary schools. In the next six years, enrollment is projected to increase by 11,128 students, with most of this increase, 10,663 students, at middle schools and high schools. The 16,485 student increase in the past seven years and the 11,128 student increase projected for the next six years total a 27,613 student increase in a 13-year period. This significant enrollment increase is placing great pressure on school facilities and our capital program.

Funding for capital projects has not been sufficient to fully address elementary school enrollment increases, and 86 percent of the school system's 404 relocatable classrooms are at elementary schools this year. The backlog of projects needed to add capacity at elementary schools will be compounded in the coming years as secondary schools receive higher enrollments that will exceed school capacities.

Community Trends

Population

Demographic trends in Montgomery County are part of a national trend in large metropolitan areas where African Americans, Asians, and especially Hispanics, have accounted for most, if not all, of the suburban population growth since 1990. MCPS planners consult various sources to monitor county population trends, including the U.S. Census Bureau,

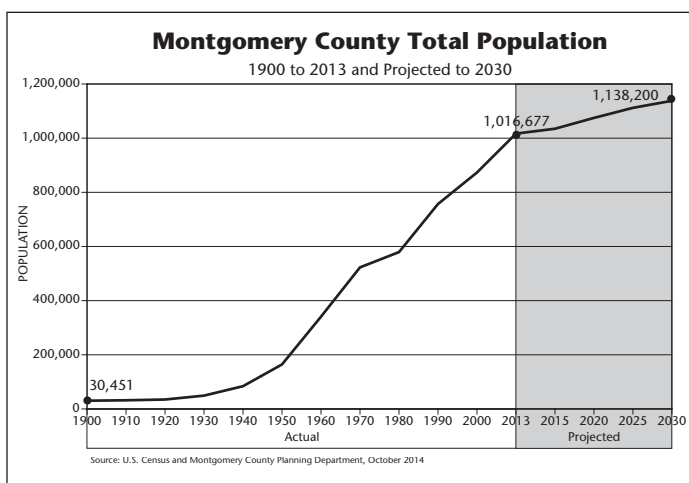
the Maryland Department of Planning, and the Montgomery County Planning Department. According to the U.S. Census, the total population of Montgomery County increased by 259,650 people between 1990, when there were 757,027 people, to 1,016,677 people in 2013. All of the county population growth since 1990 is due to increases in non-White race groups and the Hispanic ethnic group. Since 1990, the White, non-Hispanic population has decreased in the county by 2 percent, while the population of African Americans increased by 75 percent, the population of Asians increased by 118 percent, and the population of Hispanics of any race increased by 197 percent.

A significant share of the population increase in the county is the result of resident births outnumbering deaths by more than 2 to 1. From 2000 through 2013, there were 187,223 births compared to 77,242 deaths in the county for a net natural increase in population of 109,981 residents. The other major factor in population growth is immigration from outside the United States that has countered the outflow of county population to other places. Between 2000 and 2012, international migration contributed 110,171 residents, while domestic migration resulted in a loss of 68,586 residents. Combined, population migration netted 41,585 more residents between 2000 and 2012. The percent of foreign-born residents in Montgomery County is greater than any other Maryland jurisdiction and second only to Arlington County, Virginia in the Washington metropolitan area. The percent of foreign-born residents in Montgomery County increased from 18.6 percent in 1990 to 32.2 percent in 2010.

Economy

Beginning in the summer of 2007, turmoil in the nation's housing market led to the deepest economic decline since the Great Depression. The burst of the housing "bubble" had devastating implications for banks holding large amounts of mortgage debt. Defaults on mortgages by homeowners who should not have been qualified for loans escalated, led to a credit crisis that rippled through the economy, and resulted in millions of job losses. The credit crisis and related job losses also led to unprecedented federal involvement to contain the financial meltdown and stimulate the economy. In addition to the banking crisis, huge losses in the stock market resulted in a steep reduction in the value of personal investments and retirement accounts, sharply reducing consumer spending patterns.

The National Bureau of Economic Research, considered the arbiter of recessions, declared the recession that began in December 2007 to be over in June 2009. The depth and length of this recession led many to call it the "Great Recession," and to note that it was the longest economic downturn since the

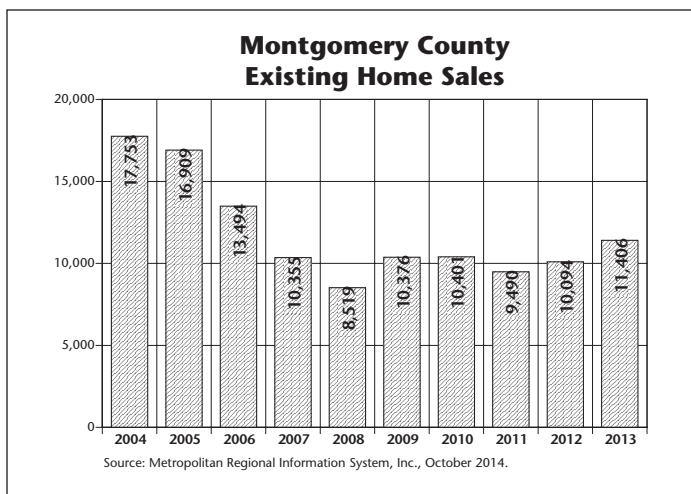
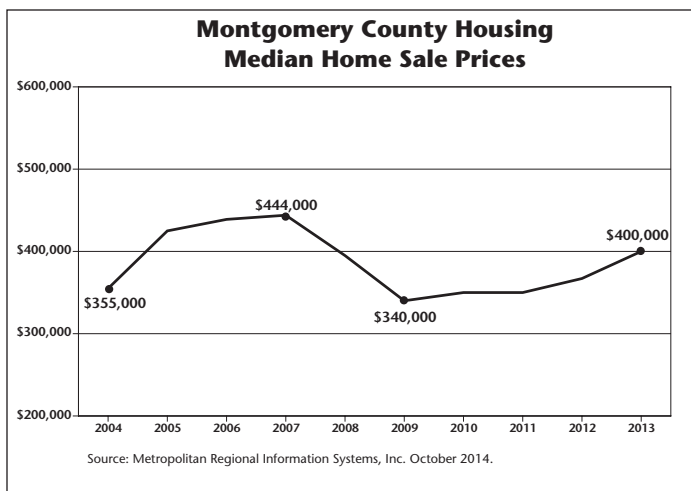


Great Depression. Despite the declaration that the recession ended in 2009, full recovery—especially in terms of employment—is proving to be a slow process. Despite recent reports of lower unemployment, wages have stagnated and income inequality has increased. These factors continue to be a drag on the economy. Moreover, due to the nature of the global economy there are more interdependencies between the U.S. economy and world events than in the past. Because of this, economic uncertainty continues to characterize the recovery.

The impact of the recession was less severe in Montgomery County compared to other parts of the country. In August 2014, the Maryland unemployment rate was 6.4 percent and the Montgomery County unemployment rate was 5.1 percent. Although the 5.1 percent unemployment rate in the county is still above the more typical rates of 2.5 to 3.5 percent, signs of recovery have begun in the county. Resident employment in the county declined during the recession, from 503,400 jobs in 2008 to 493,000 jobs in 2009. Since 2009, resident employment has grown to 510,000 in 2013. Recovery in the county housing market, in terms of price and sales activity, also is evident.

Housing

High construction costs, a decreasing supply of residentially zoned land, and a preference for housing as an investment, led to extreme housing value appreciation, beginning in 2004. The



Metropolitan Regional Information System, Inc., reports that the median sales price of homes rose from \$355,000 in 2004 to a peak of \$444,000 in 2007. After 2007, a market correction and weakened demand resulted in a drop in the median sales price of housing to \$340,000 at the low point of the market in 2009. Since 2009, prices have increased gradually and in 2013 the median sale price was \$400,000. The year 2009 was not only the low point for sales prices but also was the year with the fewest new residential starts, with only 931 housing units starting construction. Considerable improvement in housing starts has been seen, with 4,343 housing starts recorded in 2013.

A growing supply of condominiums and apartments are coming on the market. This trend is a response to the high price of single-family units, a reduction in land available for more traditional suburban housing, and the advent of more households without children as baby boomers reach retirement age and the millennial generation seek more urbanized life styles. Sixty-six percent of residential starts in 2013 were multi-family units. Many of these projects conserve on land by utilizing structured parking garages, an attribute that increases the cost of the units. The number of students that attend school from this mostly high cost, high-density multi-family product has been small. Multi-family housing, both rental and condominium, will dominate the new home market for the foreseeable future.

MCPS monitors housing activity in all school service areas through close coordination with the Development Applications and Regulatory Coordination Unit of the Montgomery County Planning Department. Housing plans are factored into school enrollment projections according to building schedules provided by developers. As the economy improves, demand drives the housing market to renewed growth. Low mortgage interest rates also contribute to renewal of the housing sector.

Master Plans

Traditional suburban residential development is becoming the exception in the county. Clarksburg is the last large suburban community that will be built in the county. A number of large subdivisions in Clarksburg are well underway, and a new school cluster was formed in 2006 when Clarksburg High School opened to accommodate the new communities.

As the availability of land for residential development decreases, infill and redevelopment will characterize new growth. Higher housing densities than seen in the past are needed to increase the supply of housing in this urbanizing county. Areas of the county that already have seen substantial residential development are being revisited in county and city master plans. A desire to increase housing in these areas is driven by a jobs-to-housing imbalance that is believed to worsen traffic congestion.

Plans for high-density residential projects have been adopted in recent years for Germantown, the Great Seneca Science Corridor, the White Oak Science Gateway, and at the Glenmont, Shady Grove, White Flint, and Wheaton METRO stations. In addition, new plans are being developed, including

the Bethesda Downtown, Montgomery Village, White Flint 2, and Rockville Pike Corridor plans. Most of these new plans are expected to include primarily high density housing units. MCPS participates in county and city land use planning to ensure adequate school sites are identified and impacts on enrollment are considered. (See Appendix P-1 for further information on the role of MCPS in land use plans.)

Subdivision Staging Policy

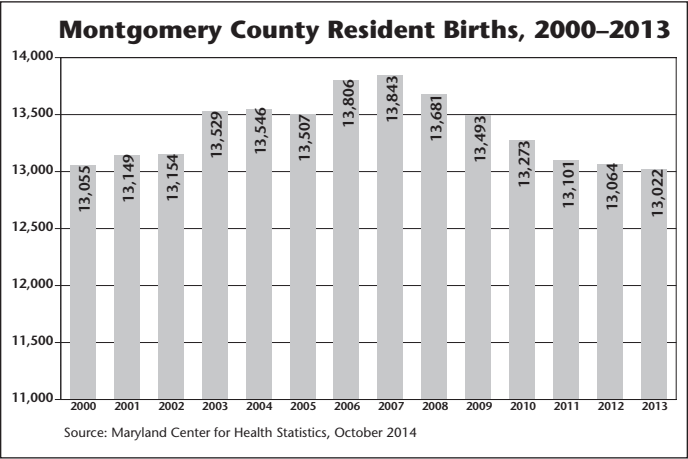
The Montgomery County Subdivision Staging Policy is the tool the county uses to regulate subdivision approvals commensurate with the availability of adequate transportation and school facilities. The policy includes an annual test of school adequacy that compares projected school enrollment to school capacity in the 25 MCPS school cluster areas. The school test includes capital projects that will open within the Capital Improvements Program (CIP) timeframe. Elementary, middle, and high school capacities are tested separately. For each school level, the total projected enrollment of all schools in the cluster is compared to total school capacity five years in the future. The Subdivision Staging Policy school test is updated annually, using the latest school enrollment projections and capital projects that are funded and add capacity.

The annual school adequacy test has the following two thresholds: Clusters where projected enrollment exceeds capacity—and results in school utilizations between 105 and 120 percent—require a school facility payment in order to obtain building permits; and clusters where projected enrollment exceeds capacity and results in school utilizations exceeding 120 percent are placed in moratorium and no residential subdivisions may be approved. Because school enrollment growth is strong, many clusters exceed the 105 percent threshold for the school facility payment. Sixteen of the 25 MCPS clusters are in this status for FY 2015. No cluster

exceeds the 120 percent threshold for moratorium. Results of the FY 2015 school test are summarized in the table below. More detailed cluster tables showing the FY 2015 school test results may be found in Appendix I. Additional information on the role of MCPS in the Subdivision Staging Policy can be found in Appendix P-1. The FY 2016 school test, that will be adopted July 1, 2015, will incorporate the new enrollment projections found in this document and capital projects that are approved by the County Council in May 2015.

Student Population Trends

Resident births, the aging of the student population, and migration are the basic factors that create enrollment change at MCPS. Regarding births, since 2000 steady increases led to a peak of 13,843 births in 2007. Since 2007, births have decreased each year, with 13,022 births recorded in 2013. The decrease in county births is consistent with state and national trends of declining births over the past several years. This trend is attributed to the Great Recession and its impact



Results of Subdivision Staging Policy School Test for FY 2015

Based on County Council Approved CIP and Cluster Enrollment Forecasts for 2019–2020

See appendix I for more detailed information.

School Test Level	Cluster Outcomes by Level		
	Elementary Inadequate	Middle Inadequate	High Inadequate
Clusters over 105 percent utilization School facility payment required in inadequate clusters to proceed.	Blair Clarksburg Gaithersburg Magruder Northwood Paint Branch Quince Orchard Seneca Valley	Blair Kennedy Northwood Rockville Wheaton Whitman	Clarksburg Einstein Walter Johnson Richard Montgomery Northwest Northwood Quince Orchard Whitman
Clusters over 120 percent utilization Moratorium required in cluster that are inadequate.	None	None	None

Source: Montgomery County Public Schools, Division of Long-range Planning, October 2014

on household formation and family planning in difficult economic times. The trend of decreasing births since 2007 will result in a plateauing of elementary enrollment in the next few years. However, in the longer term, births are projected to increase as the economy improves and elementary enrollment is expected to grow again beyond the six-year forecast period. The number of births in 2013 equates to an average of 36 children born per day to Montgomery County mothers. Birth trends have a long-range impact—children born in 2013 will reach elementary school in 2018, middle school in 2024, and high school in 2027.

The movement up through the grades by students, termed the “aging of the student population” is the second driver of enrollment change. When the size of the kindergarten is larger than that of Grade 12, then there is a natural increase in total enrollment from one year to the next. During the 2013–2014 school year, there were 11,916 kindergarteners and 10,550 Grade 12 students. The difference between the two grades was 1,366 students. Therefore, in the 2014–2015 school year a large part of the one-year increase in enrollment of 2,941 students was caused by the 1,366 additional students that resulted from the combination of the Grade 12 students aging out of MCPS and the kindergarten class moving into Grade 1. During the next six years the trend of larger kindergarten enrollments and smaller Grade 12 enrollments, will be a major source of enrollment growth in middle schools and high schools.

Migration, the third driver of enrollment change, is driven by the regional economy, housing costs, and international events. All of these factors have a significant degree of volatility and can make movement into and out of MCPS fluctuate from year to year. Records of MCPS student entries and withdrawals show that typically 12,000 to 13,000 new students enter the system each year, while a similar number of students exit the system each year. (These figures do not include students entering kindergarten or students exiting the system at

graduation.) In the past five years, entries into MCPS have exceeded withdrawals, resulting in net increases in enrollment.

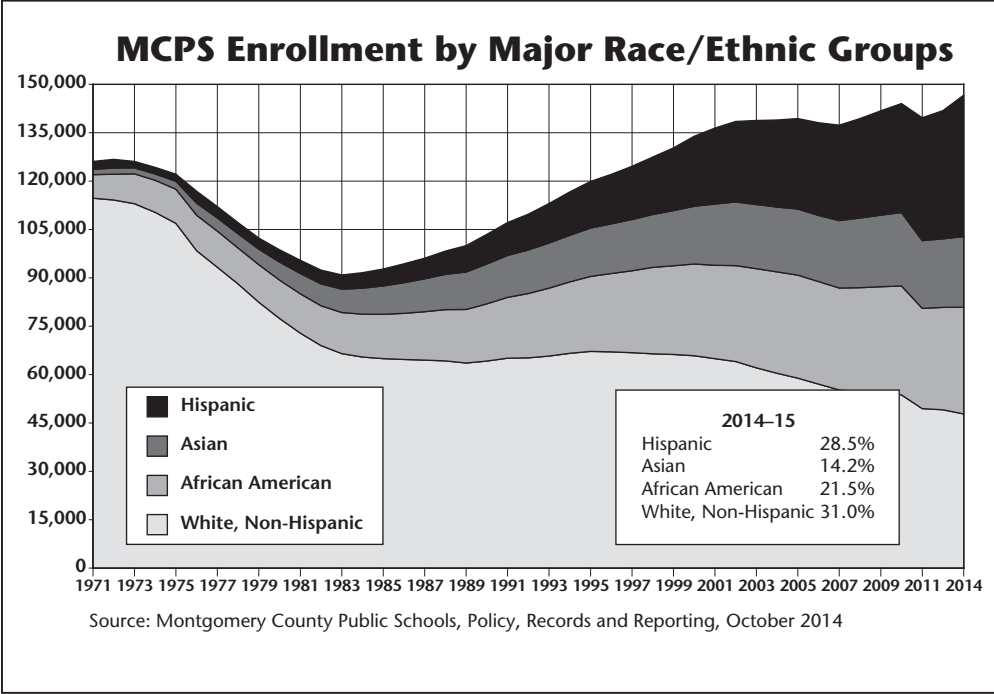
The impact of the Great Recession on the county housing market made it difficult for residents to sell their homes from 2007 through 2011, thereby reducing household mobility and out migration. In addition, since most areas of the nation continue to have higher unemployment than the Washington region, movement out of the area for job opportunities (labor mobility) has been reduced since the Great Recession. Consequently, more households are “staying put” in the county and fewer MCPS students are moving out to other counties and states. Another contributing factor to enrollment change is the increasing share of county students who are enrolled in public schools. In 2013, 86 percent of students enrolled in Montgomery County schools were enrolled in MCPS, while 14 percent of students were enrolled in county nonpublic schools. This enrollment is up from 82 percent in previous years. Migration—including movement into MCPS from other parts of the world—will continue to be an important driver of enrollment increases throughout the six-year forecast period.

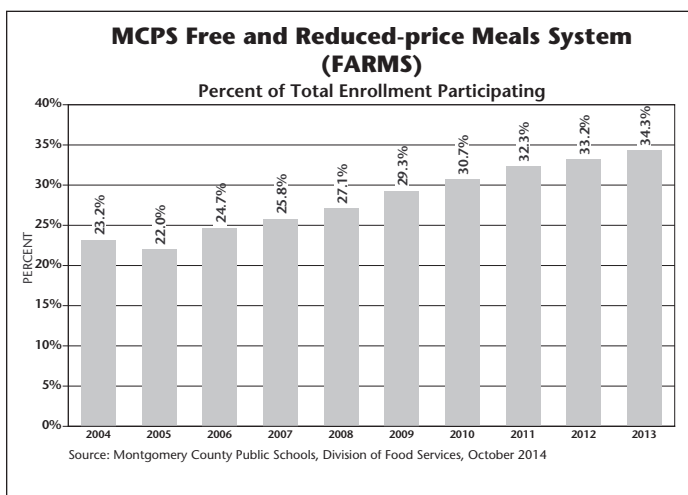
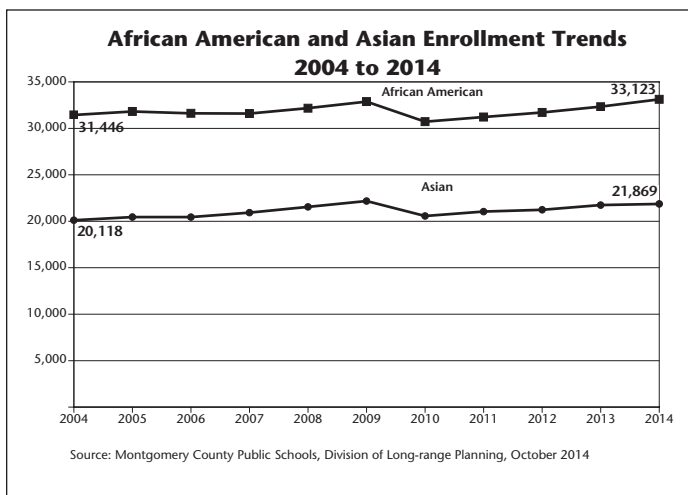
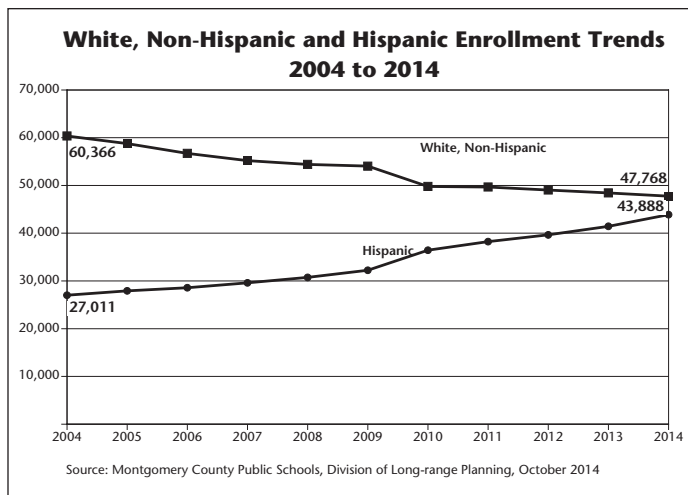
Student Diversity

Records of county resident births show increasing numbers of African American, Asian, and Hispanic births. The share of births to White, non-Hispanic mothers dropped to 36 percent of total county births in 2012. Demographic momentum for further gains in student diversity is building as the median age for the Hispanic, Asian, and African American population is lower than for the White, non-Hispanic population, and household size for these groups exceeds that of White, non-Hispanic households. The growth rate for the Hispanic population exceeds all other groups.

Preliminary MCPS enrollment for the 2014–2015 school year is 154,230 students. Disaggregation of enrollment by race and ethnic groups reveals the importance

of diversity to enrollment growth. In the 10-year period beginning in 2004, MCPS enrollment has grown by 14,893 students, an 11 percent increase over the 2004 enrollment of 139,337 students. Over this period, White, non-Hispanic enrollment declined by 12,568 students. The entire enrollment increase, since 2004, is attributed to increases in African American (+1,677) students, Asian (+1,751) students, and Hispanic (+16,877) students. In addition, 7,218 students were recorded this year in the new category of “two or more races.” MCPS enrollment is now 21.5 percent African American, 14.2 percent Asian, 28.5 percent Hispanic, 31.0 percent White, non-Hispanic, ≤5 percent two or more races; ≤5 percent Native Hawaiian/Pacific Islander; and





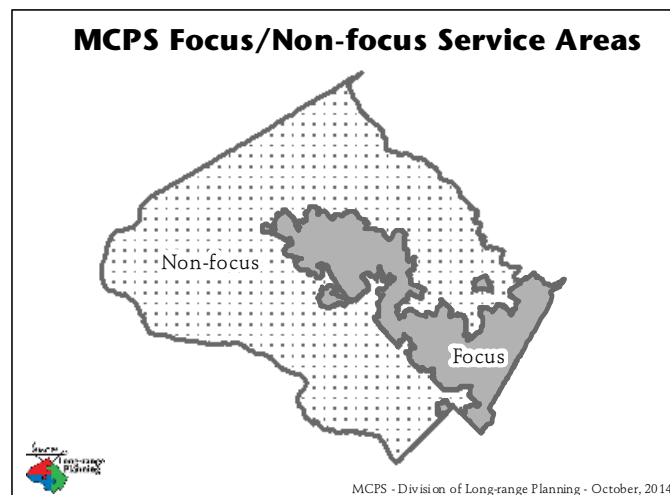
≤5 percent American Indian/Alaskan Native. The accompanying chart illustrates the trend of increasing student diversity since 1970. This chart shows a virtual wave of demographic change from a school system that was 92 percent White, non-Hispanic in 1970 to a school system where there is no longer a majority race/ethnic group. Only the four major race/ethnic groups are shown in this graph for the purpose of presenting long-term trends.

Also shown on accompanying charts are enrollments in the four major race and ethnic groups from 2004 to 2014. These charts show how the greatest amount of enrollment change has been in White, non-Hispanic and Hispanic enrollment. The trend lines for these two groups are converging. In the case of Asian and African American enrollment, the increases have been more gradual and the trend lines are running in parallel. Not shown in the charts is enrollment in the “two or more races” category since this category was just established in 2010. However, it can be seen in the accompanying charts how the addition of this new category resulted in a dip in enrollment between 2009 and 2010 in White, non-Hispanic, African American, and Asian students as some members of these groups began to identify with the “two or more races” category. (See Appendices A-3 and A-4 for trends in enrollment by race and ethnic group.)

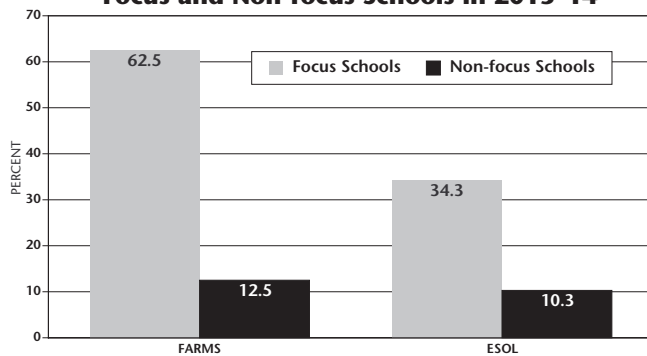
Enrollment increases in MCPS special programs that serve the diverse student body occurred at higher rates than the total enrollment increases. Student participation in the federal Free and Reduced-price Meals System (FARMS) Program is the school system’s best measure of student socioeconomic levels. In 2000, 29,196 students (21.7 percent of enrollment) participated in the program. By 2013, 51,842 students (34.3 percent of enrollment) participated in the program, an increase of 22,646 students. Student enrollment in the English for Speakers of Other Languages (ESOL) Program is a measure of student ethnic and language diversity. In 2000, 10,194 students (7.6 percent of total enrollment) were in this program. By 2013, 20,481 students (13.5 percent of total enrollment) were in this program, an increase of 10,287 students. In 2013, ESOL students represented 158 countries of origin and spoke 127 different languages. As immigration to the United States has been underway for many years, the share of ESOL students born in the United States has been increasing. These students made up 70 percent of ESOL enrollment in 2013.

Focus and Non-focus Elementary Schools

The greatest concentration of student race and ethnic diversity and participation in the FARMS and ESOL programs is found

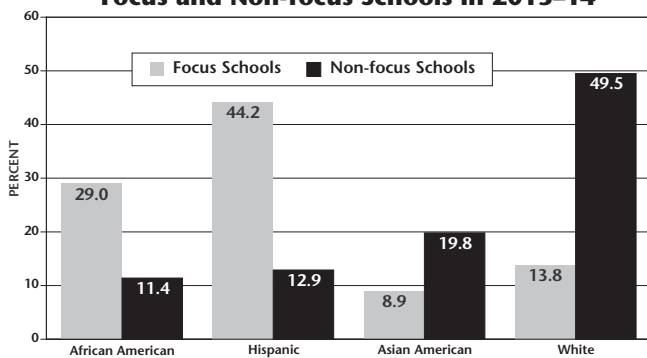


Percent FARMS and ESOL Enrollment at Focus and Non-focus Schools in 2013–14



Source: Montgomery County Public Schools, Division of Long-range Planning, October 2014

Percent Race/Ethnic Enrollment at Focus and Non-focus Schools in 2013–14



Source: Montgomery County Public Schools, Division of Long-range Planning, October 2014

in areas of the county where two conditions exist—major transportation corridors are present and affordable housing is available. In Silver Spring and Wheaton, these conditions are found in communities bordering New Hampshire Avenue, Georgia Avenue, and Columbia Pike. In Rockville, Gaithersburg, and Germantown, these conditions are found in communities bordering I-270 and Route 355. Affordable communities along these transportation corridors are characterized by apartment communities dating from the 1980s and earlier and neighborhoods with relatively modest townhouses and single-family detached homes. Some of these homes are rented and may be occupied by two or more families who share housing costs. Schools in these areas have reduced class-sizes in Grades K–2 in order to address student needs and prepare the students for success in later grade levels.

At one time, communities in the “focus” elementary school service areas had little race and ethnic diversity. The wave of immigration over the past three decades has transformed these communities. In these focus school communities, enrollment growth has been driven by turnover of existing housing units. There are currently 67 elementary schools in the focus school group (including the upper schools in the case of paired schools) and 66 elementary schools in the non-focus group. The 2013 demographic composition of focus and non-focus schools is compared in the accompanying charts.

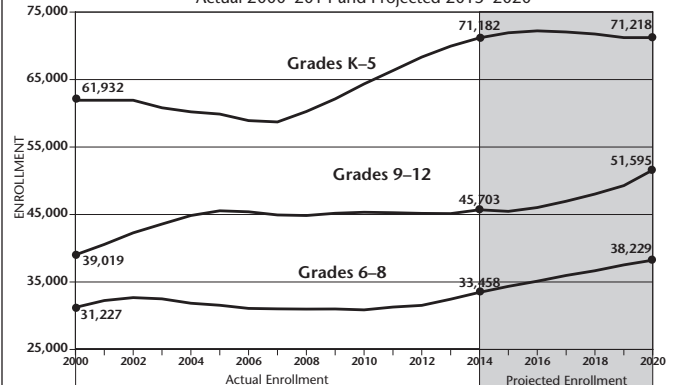
MCPS Enrollment Forecast

The school enrollment forecasts presented in this document are based on county births, aging of the current student population, and migration patterns. As county births increased through 2007, more and more kindergarten students entered MCPS. The advent of full-day kindergarten, countywide since 2006, also has been a major factor in elementary school enrollment increases. Due to the decrease in births from 2007 to 2013, elementary enrollment growth will plateau in the next few years. However, due to the large elementary enrollment increases in the past seven years, MCPS will enter a strong period of growth at secondary schools.

The six-year forecast for Grades K–5 enrollment shows an increase of 36 students from the 2014 enrollment of 71,182 students to the projected 2020 enrollment of 71,218 students. The six-year forecast for Grades 6–8 enrollment shows an increase of 4,771 students from the 2014 enrollment of 33,458 students to the projected 2020 enrollment of 38,229 students. The six-year forecast for Grades 9–12 enrollment shows an increase of 5,892 students from the 2014 enrollment of 45,703 students to the projected 2020 enrollment of 51,595 students. The six-year forecast for total MCPS enrollment shows an increase of 11,128 students from the 2014 enrollment of 154,230 students to the projected 2020 enrollment of 165,358 students. (See appendices A and B for further details on enrollments by

MCPS Grade Level Enrollment Projections

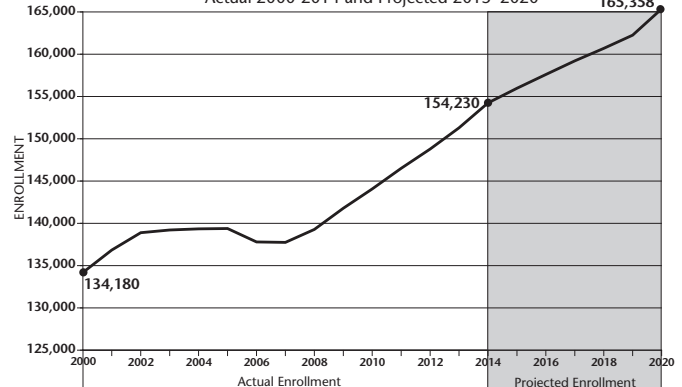
Actual 2000–2014 and Projected 2015–2020



Source: Montgomery County Public Schools, Division of Long-range Planning, October 2014

MCPS Total Enrollment Projection

Actual 2000–2014 and Projected 2015–2020



Source: Montgomery County Public Schools, Division of Long-range Planning, October 2014

grade level and program and Appendix P-2 for a description of the MCPS enrollment forecasting methodology.)

Summary

The last major period of enrollment increases at MCPS occurred during the 1950s, 1960s, and early 1970s, when children from the Baby Boom era, born between 1946 and 1964, enrolled in schools. Enrollment from this wave of births peaked in 1972 at 126,912 students. Thereafter, the so-called Baby Bust era saw births decline and MCPS enrollment decrease to a low of 91,030 students in 1983. Since 1983, a much greater “baby boom” has occurred in the county. During the official Baby Boom years, the highest birth year in Montgomery County was 1963 when there were 8,461 resident births. The current baby boom in the county significantly surpasses this figure with births above 13,000 in recent years. Contributing to enrollment increases is the movement of households into the county from other parts of the world and the reduction in out migration of households in more recent years.

The current era of enrollment increases has already seen enrollment grow by 63,200 students since 1983. Keeping pace with enrollment growth, implementing full-day kindergarten at all elementary schools, and accommodating class-size reductions at focus elementary schools have required a major investment in school facilities.

In the 2014–2015 school year, MCPS operates 133 elementary schools, 38 middle schools, 25 high schools, 1 career and technology high school, and 5 special program centers, for a total of 202 facilities. Since 1983, MCPS has opened 34 elementary schools, 17 middle schools, and 6 high schools (including 13 reopenings of closed schools. During the next six years, additional school capacity will be added through new school openings, revitalization/expansion projects, and classroom additions.

Competing with the need for school capacity is the need to preserve our investment in school facilities through a systematic schedule of school revitalization/expansion projects. Since 1983, 66 elementary schools, 13 middle schools, and 13 high schools have been revitalized/expanded. The funding level for school revitalization/expansion projects limits the school system’s ability to keep all schools in good condition. Consequently, the school system places a great emphasis on countywide projects to regularly upgrade building systems in aging facilities. Funding for such capital projects as Heating Ventilation and Air Conditioning (HVAC) and Planned Life-cycle Asset Replacement (PLAR) is important to extending the life-cycle of our schools and keeping all schools in good condition. The facility plans and capital projects described in this document enable the school system to add school capacity, systematically revitalize/expand older schools, and maintain all schools in good condition.

Chapter 3

Facility Planning Objectives

The *Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program* (CIP) are closely aligned with the school system strategic planning framework—*Building Our Future Together*. The Framework is built around three competencies—Academic Excellence, Creative Problem Solving, and Social Emotional Learning. These competencies are what MCPS students will need to compete and thrive in the 21st century. The foundation for the strategic planning framework focuses on organizational effectiveness which states that MCPS will:

- Engage collaboratively and respectfully with all partners, building a self-renewing learning community that reflects our values
- Provide the highest quality business operations and support services that are essential to the educational success of all students
- Organize and optimize resources, including effective use of technology and sustainable practices
- Establish strategic processes for operational excellence, customer service, and shared accountability that support teaching and learning
- Hire for excellence and build capacity of all staff
- Promote effective two-way communication

In addition to the strategic planning framework, Board of Education Policy FAA, *Long-range Educational Facilities Planning* and MCPS Regulation FAA-RA *Long-range Educational Facilities Planning* and the Capital Improvement Priorities, listed below, guide the development of the CIP.

Capital Improvement Priorities

1. Compliance Projects
2. Capital Maintenance Projects
3. Capacity Projects
4. Revitalization/Expansion Projects
5. System Infrastructure Projects
6. Technology Modernization Project

Setting priorities is important in times of fiscal constraints. The CIP includes funding for capital projects in all priority areas and represents a balanced approach to address the many needs of the school system. A brief description of the type of projects that are included in each priority area follows:

- Priority #1—Compliance Projects. This includes funding to address mandates, including American with Disabilities Act (ADA), asbestos abatement, fire safety upgrades, storm water discharge, water quality management, and Washington Suburban Sanitary Commission (WSSC) requirements. These projects must

be completed in a timely fashion to be in compliance with laws and regulations.

- Priority #2—Capital Maintenance. This includes funding countywide projects that maintain school facilities in good condition so that they are safe, secure, and comfortable learning environments. In addition, capital projects in this area preserve school assets and can avert more costly repairs or replacements in the future.
- Priority #3—Capacity Projects. This includes funding for new schools and additions so facilities can operate within capacity.
- Priority #4—Revitalization/Expansion Projects. Funding in this area is important to preserve aging facilities and bring schools up to current educational program and building standards.
- Priority #5—System Infrastructure. Funding in this area provides for facilities important to the operation of schools, including transportation depots, maintenance depots, our warehouse, and the upgrading of food services equipment.
- Priority #6—Technology Modernization. Funding in this area enables computers and technology to be upgraded periodically so that student learning is supported by up-to-date technologies.

Long-range Educational Facilities Planning Policy Guidance

On June 17, 2014, the Board of Education adopted a revision to Policy FAA, *Long-range Educational Facilities Planning*, to align Policy FAA with the recent update of Policy ABA, *Community Involvement*. This update was part of an initiative to align all Board policies that have a community involvement component with Policy ABA.

Policy FAA requires that the superintendent of schools include in the CIP recommendations, each fall, a review of certain guidelines involved in facility planning activities. The four guidelines include: preferred range of enrollment, school capacity calculations, desired facility utilization levels, and school site size. Including the guidelines as part of the superintendent's CIP recommendations allows the community an opportunity to provide testimony to the Board of Education on the guidelines and any proposed changes to the guidelines.

On October 15, 2014, the superintendent of schools released Supplement A—*Superintendent's Proposed Changes to Regulation FAA-RA, Long-range Educational Facilities Planning*. Supplement A is available at the following link: <http://gis.mcpsmd.org/cip/masterpdfs/CIP16SupplementA101514.pdf>. The supplement includes several proposed changes to Regulation FAA-RA. One of the proposed changes includes an alignment of the

community involvement processes described in Regulation FAA-RA with Policy ABA, *Community Involvement*. In addition, since Regulation FAA-RA was issued, roundtable discussion groups have become an important format for community involvement on a variety of facility-related issues. Therefore, a section on the process to conduct roundtable discussion groups is proposed. Changes to reflect the process for school site selection also are proposed for Regulation FAA-RA. A revised site selection process was developed by a joint working group of Montgomery County Public Schools (MCPS) staff and staff of the Montgomery County departments of Planning and Parks, as well as other county agencies and County Council staff. Important changes to the site selection process include:

- The inclusion of homeowner association representatives from areas surrounding candidate sites on site selection committees;
- Opportunities for the public to comment on school sites recommended by site selection advisory committees; and
- Advisory committee-recommended sites receive review and comment by the Montgomery County Planning Board through the mandatory referral process.

The superintendent of schools also proposed changes to the preferred range of enrollment, school capacity calculations, and school site size. An explanation of the proposed changes for the preferred range of enrollment, school capacity calculations, and school site size follows.

Preferred Range of Enrollment

Current FAA-RA	Proposed FAA-RA
Elementary Schools—300 to 750 students	Elementary Schools—450 to 750 students
Middle Schools—600 to 1,200 students	Middle Schools—750 to 1,200 students
High Schools—1,200 to 2,000 students	High Schools—1,600 to 2,400 students

The proposed increase at the lower end of the preferred range of school enrollment for all schools is intended to enable efficient use of resources at schools and to ensure robust program offerings are available for students. The upper end of the preferred range of school enrollment is unchanged at the elementary and middle school levels. At the high school level, the increase from 2,000 to 2,400 students is intended to bring the regulation in line with high school capacities that are already being built or master-planned at revitalized/expanded high schools and at high schools with planned additions. The preferred range of enrollment will be considered when planning new schools or changes to existing facilities. Departures from the preferred range may occur if circumstances warrant.

School Capacity Calculations

Program capacity is based on the current ratios shown below:

Head Start and prekindergarten—2 sessions	40:1
Head Start and prekindergarten—1 session	20:1
Grade K—full-day	22:1
Grade K—reduced class size	15:1
Grades 1–2—reduced class size	17:1
Grades 1–5/6 Elementary	23:1
Grades 6–8 Middle	25:1*
Grades 9–12 High	25:1**
ESOL (secondary)	15:1

*Program capacity differs at the middle school level in that the regular classroom capacity of 25 is multiplied by .85 to reflect the optimal utilization of a secondary facility (equivalent to 21.25 students per classroom).
 **Program capacity differs at the high school level in that the regular classroom capacity of 25 is multiplied by .9 to reflect the optimal utilization of a secondary facility (equivalent to 22.5 students per classroom).

One change is proposed by the superintendent of schools to the capacity calculation of class-size reduction schools. This change is presented below.

Current FAA-RA	Proposed FAA-RA
Grade K— reduced class size 15:1	Grade K— reduced class size 18:1
Grades 1–2— reduced class size 17:1	Grades 1–2— reduced class size 18:1

It is important to note that this change is simply to align the regulation language with actual practice and current school staffing guidelines. These ratings do not fundamentally change how MCPS designs or constructs classroom space for kindergarten and Grades 1 and 2. The staffing level for class-size reduction schools has been 18:1 for kindergarten since FY 2010 and 18:1 for Grades 1 and 2 since FY 2011. Therefore, the update of the regulation reflects no change in practice but will provide a more accurate view of the capacity of these schools.

School Facility Utilization

Elementary, middle, and high schools should operate in an efficient utilization range of 80 to 100 percent of program capacity.

School Site Size

The proposed changes for school site sizes are presented in the table below.

Current FAA-RA	Proposed FAA-RA
Elementary Schools—12 acres	Elementary Schools—establish a minimum useable site size of 7.5 acres that is capable of fitting the instructional program, including site requirements. The 7.5 acres is based on an ideal leveled site, and the size may vary depending on site shapes and surrounding site constraints.

Middle Schools— 20 acres	Middle Schools—establish a minimum useable site size of 15.5 acres that is capable of fitting the instructional program, including site requirements. The 15.5 acres is based on an ideal leveled site, and the size may vary depending on site shapes and surrounding site constraints.
High Schools— 30 acres	High Schools—establish a minimum useable site size of 35 acres that is capable of fitting the instructional program, including site requirements. The 35 acres is based on an ideal leveled site, and the size may vary depending on site shapes and surrounding site constraints.

Facility Planning Objectives

Adequate and up-to-date school facilities form the physical infrastructure needed to pursue MCPS goals and priorities. Long-range facility plans, as reflected in this CIP, provide justification for the programming and construction of new school facilities and revitalization/expansion projects. Facility planning and capital programming activities are closely coordinated with educational program delivery approaches. In addition, an emphasis is placed on the inclusion of stakeholders in facility planning processes.

Six objectives guide the facilities planning process and development of each CIP. These objectives are outlined below, with the remainder of this chapter dedicated to providing information on planning within each objective. The CIP also incorporates plans to implement the State of Maryland Bridge to Excellence Master Plan requirement to identify programs that allow all eligible children admittance, free of charge, to publicly-funded prekindergarten programs.

OBJECTIVE 1: Implement facility plans that support the continuous improvement of educational programs in the school system

OBJECTIVE 2: Meet long-term and interim space needs

OBJECTIVE 3: Sustain and Revitalize Facilities

OBJECTIVE 4: Provide schools that are environmentally safe, secure, functionally efficient, and comfortable

OBJECTIVE 5: Support multipurpose use of schools

OBJECTIVE 6: Meet space needs of special education programs

2014–2015 Class Size Reduction Schools

Arcola Lucy V. Barnsley * Bel Pre/Strathmore Brookhaven Brown Station Burnt Mills Burtonsville Cannon Road Clopper Mill Capt. James E. Daly Dr. Charles R. Drew East Silver Spring Fairland Fields Road Flower Hill Fox Chapel Forest Knolls Gaithersburg Galway Georgian Forest Glen Haven Glenallan Goshen Greencastle Harmony Hills Highland Highland View Jackson Road Kemp Mill Lake Seneca Jody Leleck at Broad Acres Maryvale	S. Christa McAuliffe Meadow Hall Mill Creek Towne *Montgomery Knolls/ Pine Crest * New Hampshire Estates/Oak View * Roscoe Nix/Crethaven Oakland Terrace William T. Page Judith A. Resnik Sally K. Ride Rock Creek Forest Rock Creek Valley Rock View Rolling Terrace Rosemont Sequoyah Sargent Shriver Flora M. Singer South Lake Stedwick Strawberry Knoll Summit Hall *Takoma Park/Piney Branch Twinbrook Viers Mill Washington Grove Waters Landing Watkins Mill Weller Road Wheaton Woods Whetstone
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Schools receive staffing to reduce class sizes in Grades K–2.

*These schools are paired, Grades K–2/3–5.

Schools in bold are Title I schools in the 2014–2015 school year.

OBJECTIVE 1: Implement Facility Plans that Support the Continuous Improvement of Educational Programs in the School System

As the school system continues to focus program initiatives to improve student performance, facility plans are developed to address the space needs and facility requirements of schools. Implementing school system educational priorities that require more classroom and support space continues to be a challenge, particularly over the past 30 years of steady enrollment growth. With student enrollment increasing rapidly at the secondary schools, the school system will continue to be challenged to provide adequate capacity.

In recent years, several educational program initiatives required more classroom and support space. These initiatives include the reduction in class sizes in Grades K–2 for the 63 schools most heavily affected by poverty and English language deficiency (called “focus schools”) and the expansion of full-day kindergarten to all elementary schools in MCPS. Creative uses of existing space in schools, modifications to existing classrooms, and placement of relocatable classrooms are all used to accommodate the additional staff needed to implement these initiatives. At schools with capital improvements in the facility planning or architectural planning phase, additional classrooms are provided to accommodate these initiatives. These initiatives are described in further detail in the following paragraphs.

Class Size Reductions

In the 2000–2001 school year, the Board of Education began a three-year initiative to reduce class size in the primary grades as a key component of the Early Success Performance Plan. Over a three-year period, class size in Grades K–2 in the focus schools most heavily impacted by poverty and language deficiency were reduced for the full instructional day to an average of 17 students per teacher in Grades 1–2 and 15 students per teacher in full-day kindergarten. (See chart on page 3-3.) Reducing class sizes in Grades K–2 had a dramatic impact on utilization levels in elementary schools, creating the need for additional classrooms to accommodate the increased number of teaching positions. Beginning in FY 2012, the staffing guidelines for the focus schools increased to an average of 18 students per teacher in Grades K–2. Beginning in FY 2015, Fields Road Elementary School became a focus school and received staffing to reduce class sizes in Grades K–2.

Head Start and Prekindergarten Programs

The *Bridge to Excellence in Public Schools Act of 2002* requires that all eligible children “shall be admitted free of charge to publicly funded prekindergarten programs” established by the Board of Education. These programs are located yearly, based on need in the community and transportation travel times. The locations are shown in Appendix H.

Signature and Academy Programs

Most high schools have developed and implemented signature and/or academy programs. Some of these programs are whole school programs, while others are structured as a special program offering at the school. Signature and academy programs have been developed to raise student achievement by matching programs with student interests. Some signature programs require specialized classrooms or laboratories to support the delivery of the educational program. As high schools are revitalized, specialized spaces for the signature programs are designed as part of the revitalization/expansion project. However, some high schools do not have revitalization/expansion projects scheduled in the next six years and may

require facility modifications to accommodate signature or academy programs. Minor modifications that are needed to individual classrooms are completed through countywide capital projects.

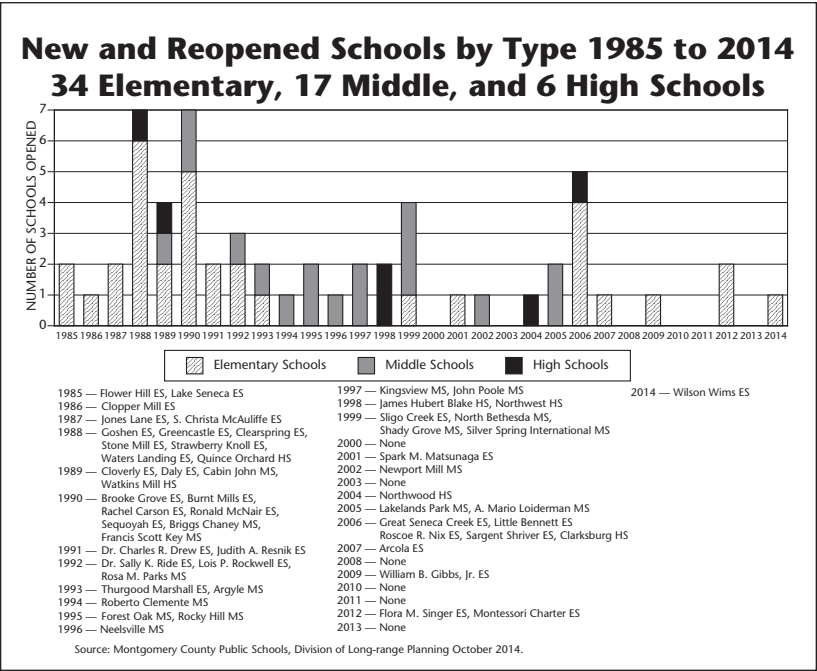
Information Technologies

MCPS has a strong commitment to prepare today’s students for life in the 21st century and to ensure a technologically literate citizenry and an internationally competitive work force. Board of Education Policy IGS, *Educational Technology* strives to ensure that educational technology is appropriately and equitably integrated into instruction and management to increase student learning, enhance the teaching process, and improve the operation of the school system.

The Technology Modernization Project provides the needed technology updates and computers in every school. Funds included in this project update schools’ technology hardware, software, and network infrastructure. Up-to-date technology enhance student learning through access to online information and through the ability to use the latest instructional software. MCPS is planning a multiyear effort to provide all students with access to mobile computers and a cloud-based learning platform that will enhance creativity and collaboration in the classroom. These technologies also are critical for implementing online testing strategies.

OBJECTIVE 2:
Meet Long-term and Interim Space Needs

Montgomery County has demonstrated a strong commitment to providing sufficient school facilities. Funding capital improvements has been a challenge since 1983 when enrollment began to rise sharply. MCPS enrollment is now 63,200 students greater than it was in 1983, and 34 elementary schools,



17 middle schools, and 6 high schools have been. Numerous additions to existing schools also have been constructed to accommodate the growth in enrollment. This year, MCPS is operating a total of 202 school facilities, including: 133 elementary schools, 38 middle schools, and 25 high schools; 1 career and technology center; and 5 special education program centers.

Long-term Space Needs

A continued commitment to capital projects for the next six years is necessary to address overdue space needs and keep up with rising enrollment. This year's official school enrollment is 154,230 students. Enrollment is projected to be 165,358 students by 2020. The CIP identifies where space deficits are projected to occur and how the school system plans to address them. Due to the high level of school utilization throughout the school system, there are very few opportunities to address school space shortages through boundary changes among existing schools. Therefore, additions to existing schools, the opening of new schools, and the revitalization/expansion projects at schools are all important strategies to address space needs. For a summary of recommended capital projects, please see the table in Chapter 1, labeled "Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program Summary Table" (page 1–6).

To develop long-term space plans for schools, school planners annually review the space available at schools by comparing the enrollment projections with program capacity in the sixth year of the CIP planning period. For a classroom addition to be considered:

- Elementary school—the enrollment needs to exceed capacity by four classrooms or more (a minimum of 92 seats) in the sixth year of the CIP period
- Middle school—enrollment needs to exceed capacity by six classrooms or more (a minimum of 150 seats) in the sixth year of the CIP period
- High school by—enrollment needs to exceed capacity by eight classrooms or more (a minimum of 200 seats) in the sixth year of the CIP period

A new elementary school may be considered if the clusterwide deficit of space exceeds 500–600 seats. Deficits close to the size of a new secondary school would support a new middle

or high school. School planners also review the impact of school utilization on the county Subdivision Staging Policy. Whenever possible, school facility plans attempt to keep clusters from being placed in a housing moratorium. To address growing enrollment in the county, funding is recommended in the Amendments to the FY 2015–2020 CIP for four new schools that are listed below:

- Clarksburg/Damascus Middle School (opens August 2016)
- Bethesda-Chevy Chase Middle School #2 (opens August 2017)
- Richard Montgomery Cluster #5 (opens August 2017)
- Northwest Elementary School #8 (opens August 2017)

In addition to new school openings, classroom addition projects are planned to address overutilization at schools. Six classroom addition projects were approved as part of the Amended FY 2013–2018 CIP for completion in the next six years. Planning and/or construction funds are approved for 16 new addition projects as part of the FY 2015–2020 CIP. These schools are listed on the table on the following page, along with the number of rooms in the additions, and the completion dates. Prior to requesting funding for a classroom addition project, facility planning funds are requested to conduct a feasibility study to determine the feasibility, scope, and cost of a classroom addition. An FY 2014 appropriation was approved for facility planning funds for the following schools:

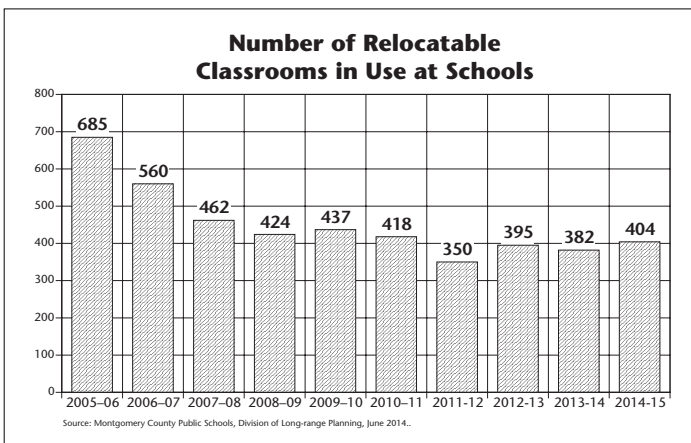
- Broad Acres Elementary School
- Burning Tree Elementary School
- Lake Seneca Elementary School
- South Lake Elementary School
- A. Mario Loiederman Middle School
- Walt Whitman High School

An FY 2015 appropriation for facility planning funds was approved to conduct feasibility studies for the following schools:

- Col. E. Brooke Lee Middle School
- Neelsville Middle School
- Parkland Middle School
- Silver Spring International Middle School
- Takoma Park Middle School
- Walter Johnson High School

An FY 2016 appropriation for facility planning funds is recommended to conduct feasibility studies for the following schools:

- Fields Road Elementary School
- Thomas W. Pyle Middle School
- Richard Montgomery High School



Number of Additional Rooms Planned—Addition Projects

School	Number of Rooms Planned*	Completion Date
Clarksburg HS	18	8/15
Arcola ES	6	8/15
Bethesda ES	8	8/15
North Chevy Chase ES	6	8/15
Rosemary Hills ES	7	8/15
Julius West MS	18	8/16
Wood Acres ES	8	8/16
Bethesda-Chevy Chase HS	33	8/17
North Bethesda MS	17	8/17
Lucy V. Barnsley ES	11	8/17
Diamond ES	7	8/17
Kensington-Parkwood ES	14	8/17
Brookhaven ES	8	8/18
Glen Haven ES	4	8/18
Highland ES	7	8/18
Kemp Mill ES	10	8/18
Sargent Shriver ES	3	8/18
Ashburton ES	14	8/19
Burtonsville ES	9	8/19
S. Christa McAuliffe ES	12	8/19
Judith A. Resnik ES	9	8/19

*The number of rooms includes classrooms that are being added with new construction. These rooms include teaching stations that are counted in capacity as well as teaching stations in the elementary school that are not counted in the capacity—art, music, dual purpose room, and the computer laboratory.

Two comprehensive capacity studies were approved in the Downcounty Consortium and Gaithersburg Cluster to address the overutilization of elementary schools. A comprehensive capacity study was approved for the lower portion of the Downcounty Consortium to address enrollment growth in this area. The comprehensive capacity study for this area will be conducted during the 2014–2015 school year and includes the following 12 schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A comprehensive capacity study for the Gaithersburg Cluster to address enrollment growth in this cluster. The comprehensive capacity study will be conducted during the 2014–2015 school year. This capacity study will include all seven of the elementary schools in the cluster.

To address growing enrollment in the Downcounty Consortium high schools, an FY 2016 appropriation for facility planning is recommended to conduct a comprehensive capacity study for the Downcounty Consortium high schools. The study will explore the

possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when enrollment pressures require additional capacity.

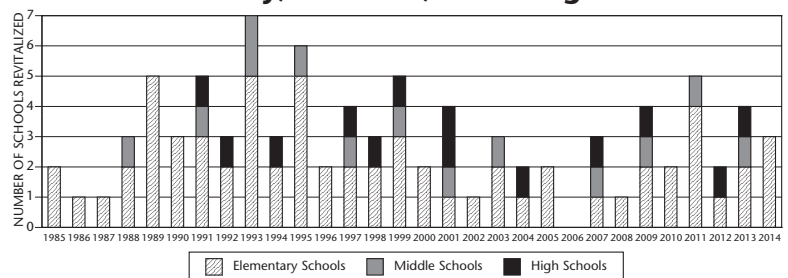
Many schools that are scheduled for revitalization/expansion projects also have increases in capacity as part of the project to accommodate growing enrollment. The table on the next page lists the schools that will have revitalization/expansion projects completed in the six-year CIP period and the number of rooms being added as part of the revitalization/expansion projects.

Interim Space Needs

The use of relocatable classrooms on a short-term basis has proven to be successful in providing schools the space necessary to deliver educational programs. Relocatable classrooms provide an interim learning environment for students until permanent capacity can be constructed. Relocatable classrooms also enable the school system to avoid significant capital investment where building needs are only short term. The number of relocatable classrooms in use grew dramatically as program initiatives described under Objective 1 were implemented and enrollment increased. The number of relocatable classrooms declined between 2005 and 2008 as enrollment plateaued and capacity projects opened. However, with enrollment increasing again, the number of relocatable classrooms is expected to increase in the future. In the 2014–2015 school year, nearly 9,300 students attended class in 404 relocatable classrooms. This number does not include relocatable classrooms used for daycare, to stage construction on site at schools, or relocatables located at holding facilities and other facilities throughout the school system.

School Revitalized/Expanded by Type, 1985 to 2014

66 Elementary, 3 Middle, and 3 High Schools



1985 — Oak View ES, Woodfield ES
1986 — Twinbrook ES
1987 — Cedar Grove ES
1988 — Barnockburn ES, Rosemary Hills ES, Gaithersburg MS
1989 — Cloverly ES, Highland ES, Laytonsville ES, Monocacy ES, Montgomery Knolls ES
1990 — Olney ES, Westbrook ES
1991 — Beall ES, Burning Tree ES, Viers Mill ES, Sligo MS, Sherwood HS
1992 — Pine Crest ES, Travilah ES, Walt Whitman HS
1993 — Ashburton ES, Burtonsville ES, Clarksburg ES, Forest Knolls ES, Oakland Terrace ES, Pyle MS, White Oak MS
1994 — Highland View ES, Meadow Hall ES, Springbrook HS
1995 — Brookhaven ES, Georgian Forest ES, Jackson Road ES, North Chevy Chase ES, Rosemont ES, Julius West MS
1996 — Flower Valley ES, Kemp Mill ES
1997 — Ritchie Park ES, Wyngate ES, Westland MS, Albert Einstein HS
1998 — Lucy Barnsley ES, Westover ES, Montgomery Blair HS
1999 — Bethesda ES, Harmony Hills ES, Rock View ES, Takoma Park MS, John F. Kennedy HS
2000 — Mill Creek Towne ES, Chevy Chase ES
2001 — Rock Creek Valley ES, Earle B. Wood MS, Bethesda-Chevy Chase HS
2002 — Wood Acres ES
2003 — Lakewood ES, William Tyler Page ES
2004 — Glen Haven ES, Rockville HS
2005 — Somerset ES, Kensington-Parkwood ES
2006 — None
2007 — College Gardens ES, Parkland MS, Richard Montgomery HS
2008 — Galway ES
2009 — Bells Mill ES, Cashell ES, Francis Scott Key MS, Walter Johnson HS
2010 — Gardners ES, Cresthaven ES
2011 — Cannon Road ES, Farmland ES, Garrett Park ES, Seven Locks ES
2012 — Paint Branch HS and Beverly Farms ES
2013 — Gaithersburg HS, Hoover MS, Glenallan ES, Weller Road ES
2014 — Bel Pre ES, Candlewood ES, Rock Creek Forest ES

Source: Montgomery County Public Schools, Division of Long-range Planning, October 2014

Number of Additional Rooms Planned— Revitalization/Expansion Projects

School	Number of Rooms Planned	Completion Date
Candlewood ES	6	1/15
Rock Creek Forest ES	16	1/15
Wheaton HS	15	1/16
Brown Station ES	11	8/17
Wheaton Woods ES	17	8/17
Seneca Valley HS	32	8/18
Luxmanor ES	10	1/19
Maryvale ES	7	1/19
Potomac ES	6	1/19
Tilden MS	8	8/19
Wootton HS	8	8/20
DuFief ES	8	8/20
Stonegate ES	8	8/20

Non-Capital Actions

A boundary study is recommended to determine the service area for Clarksburg/Damascus Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate in the boundary advisory study. The boundary study will take place in spring 2015 with Board of Education action in November 2015. The new middle school opens in August 2016.

OBJECTIVE 3 Sustaining and Revitalizing Facilities

The Board of Education, superintendent of schools, and school community recognize the necessity to maintain schools in good condition through a range of activities that includes routine daily maintenance to the systematic replacement of building systems. A number of capital projects provide funds for systematic life-cycle asset replacement, including the

Roof Replacement Program, the Heating, Ventilation, and Air Conditioning (HVAC) Program, and the Planned Life Cycle Asset Replacement (PLAR) Program. Because schools built or revitalized since 1985 are generally of higher construction quality than schools built prior to 1985, it is possible to extend the useful life through a high level of maintenance and replacement of building systems. In the coming years, more funds will be directed to capital projects that sustain facilities in good condition for longer periods than have been feasible in the past.

The Board of Education, superintendent of schools, and school community also recognize that even well-maintained facilities eventually reach the end of their useful life span and require revitalization. Revitalization/expansion projects update school facilities and provide the variety of instructional spaces necessary to effectively deliver the current curriculum. These projects also bring schools up to current design and code standards. The cost to revitalize/expand an older school so that it is educationally, technologically, and physically up-to-date, is similar to the cost to construct a new school. In most cases, a life cycle cost analysis shows it is more cost effective to replace an older school facility rather than attempt to salvage portions of the old facility.

In recognition of the need to place more emphasis to sustain all schools in good condition, the Board of Education recently updated its policy on school revitalization/expansion projects. The previous policy, called Policy FKB, *Modernization/Renovation*, was adopted in 1992. On December 7, 2010, the Board of Education adopted a new policy, called FKB, *Sustaining and Modernizing Montgomery County Public Schools (MCPS) Facilities*. The policy is found in Appendix V. The updated Policy FKB enacts a long-term view for sustaining MCPS facilities until the point where a full revitalization/expansion project is necessary. The greater emphasis to maintain schools in good condition addresses concerns over the length of time it takes before schools are revitalized/expanded. Although a large number of schools have been revitalized since 1985—66 elementary schools, 13 middle schools, and 13 high schools—the availability of funds and the limited number of holding centers constrains the pace of revitalization/expansion projects. At

Holding Facility Schedule

Holding Facility	SY 13–14	SY 14–15	SY 15–16	SY 16–17	SY 17–18	SY 18–19	SY 19–20
ELEMENTARY SCHOOLS							
Emory Grove Center	Candlewood			Brown Station			DuFief
Fairland Center							Stonegate
Grosvenor Center				Wayside	Luxmanor		Cold Spring
North Lake Center	Bel Pre			Wheaton Woods	Maryvale		Belmont
Radnor Center	Rock Creek Forest	Wood Acres			Potomac		
MIDDLE SCHOOLS							
Tilden Center						To be revitalized/expanded	

the current rate, revitalizations/expansions of elementary schools occur on a 65-year cycle, middle schools occur on a 76-year cycle, and high schools occur on a 50-year cycle. By providing a higher level of maintenance at schools, facilities will be in good condition for a longer period of time.

The original list of schools for revitalization/expansion projects was scheduled using a standardized assessment tool called Facilities Assessment with Criteria and Testing (FACT). Schools beyond a certain age were assessed and scored on a standard set of facility and educational program space criteria. Schools scheduled for revitalization/expansion projects were rank ordered after the assessment. Because the original list of elementary schools in the queue for revitalization/expansion projects is almost complete, it was necessary to prepare for the assessment of additional schools that are aging and in need of revitalization/expansion projects. Therefore, the FACT methodology used to assess schools was updated in the 2010–2011 school year to reflect current educational programs and school design and code standards. The updated FACT methodology describes the following: the criteria used to assess the condition of schools; the measures that define each criterion; and the relative weights applied to the various criteria to obtain an overall score for each facility. The Board of Education adopted the updated FACT methodology on July 8, 2010, and 53 school assessments were completed at the end of June 2011. Appendix F includes the scores and rankings. Schools that have planning or construction funds approved in the six-year CIP period appear in Appendix E with a completion date.

OBJECTIVE 4:

Provide Schools that Are Environmentally Safe, Secure, Functionally Efficient, and Comfortable

To maintain and extend the useful life of school facilities, MCPS follows a continuum of activities that begins the first day a new school is opened and ends when a school's revitalization/expansion begins. Funding for maintenance activities is found in both the capital and operating budgets. The trend for the past five years has been to provide a level of funding effort in both budgets for building maintenance and systemic renovations. Understanding the full cost of building maintenance is critical to develop a balance between the comprehensive maintenance plan and a revitalization/expansion schedule that reflects the school system's priorities.

MCPS has many projects designed to meet the capital maintenance needs of schools across the county. These countywide projects are described in Chapter 5. Countywide projects work with environmental issues, safety and security, and major building system maintenance in schools. These projects require an assessment of each school relative to the needs of other schools and include scheduled major repairs and replacement activities. The assessment process for most of the countywide projects is carried out through an annual

review that involves a team of maintenance professionals, school principals, and consultants. On some projects, local, state, and federal mandates affect the scope and cost of the effort required.

Planned Life-cycle Asset Replacement (PLAR) and other countywide projects that focus on roof and mechanical system rehabilitation are essential to the long-term protection of the county's capital investment in schools. Because the projects to revitalize older schools must compete for funding with projects for building new schools, maintenance and rehabilitation projects for schools and relocatable classrooms take on even greater importance. A list of projects that were completed during summer 2013 can be found in Appendix R.

The Indoor Air Quality (IAQ) Improvements Project funds mechanical retrofits and building modifications to address indoor air quality projects in MCPS schools. An amendment to the FY 2000 Capital Budget created this project and funds improvements, such as major mechanical corrections, carpet removal, floor tile replacement, and minor mechanical retrofits. MCPS staff is required to report periodically to the County Council's Education Committee on the status of this project.

MCPS is committed to sustainability and conservation of resources in the design and operation of all facilities. Several programs exist to support these activities. The School Energy and Recycling Team (SERT) Program promotes efficient and responsible energy use and active recycling in all schools. The SERT Program strives to significantly reduce energy consumption and to increase recycling systemwide by providing training and education; incentives, recognition, and award programs for conservation; accessible energy and recycling data; individual school programs for energy and environmental investigation-based learning opportunities; and conservation operations and procedures. SERT staff works with students, teachers, staff, and the community to practice environmental stewardship and to develop strategies to reduce the carbon footprint of MCPS.

MCPS has implemented measures to reduce the environmental impact of its buildings through a comprehensive revision of its construction design guidelines. This revision incorporates best practices from the widely recognized Leadership in Energy and Environmental Design (LEED) rating system of the United States Green Building Council. Great Seneca Creek Elementary School, which opened in September 2006, was the first public school in Maryland to be "gold" certified under the LEED rating system for green buildings. Beginning in FY 2007, all new schools and revitalization/expansion projects are designed to achieve a LEED for Schools "silver" certification. The following schools have earned LEED for Schools "gold" certification: Cabin John and Francis Scott Key middle schools; and Carderock Springs, Cannon Road, Cashell, Cresthaven, Farmland, William B. Gibbs, Seven Locks, and Flora M. Singer elementary schools. Smaller green technology and conservation pilots have been introduced at several schools to provide a healthy and effective learning environment for students and staff.

The FY 2015–2020 CIP includes funding to implement initiatives in the School Security Program that will enhance the comprehensive security program already in place. The initiative includes: design and installation of Closed Circuit Television (CCTV) camera systems in all middle schools; the replacement of existing outdated analog CCTV camera systems in all high schools; the installation of a visitor management system in all schools; and the installation of a visitor access system at all elementary schools.

OBJECTIVE 5:

Support Multipurpose Use of Schools

MCPS recognizes the role schools play as centers of community activity and affiliation. The school system supports multipurpose use of its schools, especially in regard to uses that complement the educational program. Multipurpose uses of schools that promote family and community partnerships also are of great importance. Compatible uses of schools are factored into the facility planning process whenever possible. A prime example of compatible uses in schools is the leasing of available space in elementary schools to childcare providers. Most of the elementary schools in the system provide space for childcare providers through a mixture of full-day centers and before and after school services.

The Montgomery County Department of Health and Human Services (DHHS) Capital Budget includes several projects to provide services in county schools. In the Child Care in Schools Project, DHHS funds the construction of childcare classrooms in schools undergoing major construction or renovation. MCPS oversees the construction of the childcare classroom while DHHS arranges for the lease of the childcare classroom to a private childcare provider. Funds are included in the DHHS CIP to construct childcare classrooms at Brown Station and Wheaton Woods elementary schools.

Linkages to Learning, a collaborative program between the school system, DHHS, and private community providers, addresses the complex social and mental health needs of an increasingly diverse and economically impacted population in Montgomery County. In order to address possible barriers to learning, a variety of mental health, social, and educational support services are brought together at Linkages to Learning sites. In addition, services are provided at the School Health Services Center at Rocking Horse Road. The long-range plan is to expand the Linkages to Learning programs to additional schools. Funding is included in the DHHS CIP to construct a Linkages to Learning suite at Maryvale and Wheaton Woods elementary schools. Funding was approved in the FY 2015 DHHS Operating Budget to open Linkages to Learning centers at South Lake Elementary School.

Since fall 1997, Linkages to Learning/School-based Health Centers (SBHC) at Broad Acres and Harmony Hills elementary schools have been providing enhanced health resources to students and their families. As part of the Harmony Hills Elementary School revitalization/expansion project in 1999, space

was designed to accommodate the Linkages to Learning and the School-based Health Center. In response to the County Council Health and Human Services Committee request for a plan to expand SBHCs to additional school sites, the School-based Health Centers Interagency Planning Group was convened by DHHS. The planning group was an interagency group that developed selection criteria to rank schools and a timeline for constructing new SBHCs at school sites. School-based health centers opened at Gaithersburg Elementary School during the 2005–2006 school year, at Summit Hall Elementary School in August 2008, and at New Hampshire Estates Elementary School in August 2009. Funding was approved in the DHHS Capital Improvements Program to plan and construct additional SBHCs at Rolling Terrace Elementary School in August 2011 and Highland Elementary School in August 2012. Planning and construction funds also were approved to construct a SBHC as part of the Viers Mill Elementary School addition project and the Weller Road Elementary School revitalization/expansion project. Both of these projects opened in August 2013. Funding is included in the DHHS CIP to construct a SBHC at South Lake Elementary School.

In spring 2006, the School-based Wellness Center Planning Group was convened. The planning group was charged with describing the services that would be offered at wellness centers at high schools and to identify criteria and a decision-making process for prioritizing schools sites for wellness centers. As a result of the work of the planning group, Northwood High School was the first school to receive a School-based Wellness Center (SBWC) in August 2007. School-based Wellness Centers opened in August 2013 at Gaithersburg and Watkins Mill high schools. Funding is included in the DHHS CIP to open a School-based Wellness Center in August 2015 at Wheaton High School and at Seneca Valley High School in August 2019. MCPS and DHHS staffs work collaboratively to develop the design for all the DHHS projects.

Kingsview Middle School in Germantown adjoins a county-operated community center. The community center is a 23,000 square foot building that contains a gymnasium, social hall, arts room, game room, and exercise room, as well as administrative offices, common areas, and conference spaces. The center is structurally integrated with the middle school building but has a separate and distinct main entry. An outdoor pool and bathhouse also are located on the site as a separate facility, consisting of the following: 50-meter lap pool, leisure pool, wading pool for toddlers, and common lounging areas. Other opportunities to collocate schools with compatible uses will be pursued in the future as land for new schools sites becomes more limited.

Community use of school facilities is another important way in which schools serve their communities. Outside of the instructional day, schools are used for a wide range of community activities. The Interagency Coordinating Board (ICB) for Community Use of Public Facilities (CUPF) manages school use, collects fees for most community uses of schools, and maintains an Enterprise Fund to pay for the cost of utilizing schools after school hours. Among the largest users

of schools are childcare providers, county recreation groups, sports groups, and religious groups.

MCPS will participate in an interagency study that will inventory county land that is available for public facilities and identify opportunities for collocation of compatible types of facilities. This study, known as the “Future Public Facilities Infrastructure Study” comes at a time when land to site public facilities is becoming scarcer, and more efficient use of sites is necessary.

OBJECTIVE 6: Meet Special Education Program Space Needs

The Maryland State Department of Education established a target for local school systems to address the need for special education students to receive access to services in the general education environment. The FY 2016 proposed target requires 63.11 percent of students with disabilities to receive special education and related services in a general education setting. As a result of this mandate, the Department of Special Education Services (DSES), in collaboration with the Department of Facilities Management (DFM) and the Office of School Support and Improvement (OSSI), plan and coordinate the identification of program sites and locations to address the diverse needs of students with disabilities. This process is designed to ensure the delivery of special education services with an emphasis on providing services to the maximum extent appropriate in the school the student would attend if nondisabled.

MCPS chooses locations for special education programs by focusing on the delivery of services in the student’s home school or in the school as close as possible to the student’s home. The location of programs enables students with disabilities to receive special education services within the school, cluster, quad-cluster, or region of the county where the student resides.

The percentage of students who receive services in their home school, cluster, or quad-cluster has increased each year since 1998. The following model guides facility planning:

- Special education resource services are offered in all schools for Grades K–12. Sixty-eight elementary schools are designated as Home School Model Schools for the 2015–2016 school year. (See Appendix S for a description of the Home School Model program.)
- Learning and Academic Disabilities (LAD) Services and transition services are provided in all secondary schools.
- Special education services are provided at the cluster and quad-cluster level for elementary students who are recommended for LAD Services.
- Special education services are available in quad clusters or regionally for students who are recommended for the following services:

- Augmentative and Alternative Communication Services
- Autism Spectrum Disorders Services
- Autism Resource Services
- Aspergers Services
- Bridge Services
- Elementary Physical Disabilities Services
- Elementary Learning Center
- Emotional Disabilities Cluster Services
- Gifted and Talented/Learning Disabled Program
- Infants and Toddlers Program
- Learning for Independence (LFI) Program
- Preschool Education Program (PEP)
- Prekindergarten Language Classes
- School/Community-based (SCB) Program
- Special Education Centers of Longview and Stephen Knolls
- Special education services are county-based for students in need of the following programs:
 - Carl Sandburg Learning Center
 - Deaf and Hard-of-Hearing Services
 - Preschool Vision Class
 - John L. Gildner Regional Institute for Children and Adolescents (RJCA)
 - Rock Terrace School
 - Extensions Secondary Physical Disabilities Services

Birth through 5 Years of Age Special Education Growth

The Montgomery County Infants and Toddlers Program provides services to children with developmental delays from birth to three years of age or until the start of the school year after turning four under the Extended Individualized Family Service Plan, in natural environments, such as home, childcare, or other community settings. Growth in the Infants and Toddlers Program has resulted in the location of five centers throughout the county.

MCPS provides a continuum of special education services for children ages three through five. Preschool Education Program (PEP) services range from consultative and itinerant services for children in community-based child care settings and preschools to itinerant instruction at home for medically fragile children. Classroom environments are provided for children who need a comprehensive approach to their learning needs.

Providing prekindergarten special education services in the least restrictive environment (LRE) is a challenge because of the limited number of general education prekindergarten classrooms and services available in MCPS. DSES and the Division of Early Childhood Programs and Services (DECPS) collaborate to collocate general and special education preschool classes to provide additional LRE opportunities to prekindergarten students. MCPS also has embarked on the task to expand community-based partnerships to promote inclusive opportunities for prekindergarten students. DFM and OSSI are closely involved with DSES in this process.

Chapter 4

Recommended Actions and Planning Issues

Chapter 4 is organized alphabetically by high school cluster and consortia. Each section includes a map of the cluster service areas and tables containing enrollment, demographic, program capacity, and facilities information for individual schools. Capital projects recommended for the FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program (CIP) are included. It is important to note that although cluster/consortia organization is used for the presentation of information, planning actions often cross cluster/consortia boundaries in order to meet program and facility needs for all students.

All schools are evaluated based on existing and planned program capacity. School system enrollment continues to grow. Over the next six years, enrollment is projected to increase by 11,128 students. Although temporary overutilization of facilities is accommodated with relocatable classrooms, long-term overutilization requires additional capacity to both elementary and secondary schools through classroom additions, revitalization/expansion projects, and new or reopened facilities. This year, MCPS houses about 9,200 students in 401 relocatable classrooms.

For each cluster and the Downcounty and Northeast consortia, information is presented within a common framework. Planning issues of a clusterwide nature are followed by a discussion of individual secondary and elementary schools with recommended capital projects or non-capital actions.

All clusters may not have clusterwide planning issues, and only schools with plans are discussed in each cluster section.

Following the narrative discussion of planning activities is a table labeled “Capital Projects” that summarizes all capital projects for that cluster or consortium. Five types of projects are identified under the “Type of Project” column. The types of projects are as follows:

- “Approved”—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.
- “Deferred”—Funds have been deferred for a future CIP.
- “Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.
- “Proposed”—Project has facility planning funds approved for FY 2015 or recommended in the FY 2016 for a feasibility study.
- “Recommended”—Project has an FY 2016 appropriation recommended for the FY 2016 Capital Budget.

For each cluster and the two consortia, four summary tables and a bar graph are presented. The bar graph shows the effects of additions to capacity in the calculation of future utilization levels. The “Projected Enrollment and Available Capacity” table reflects the projected enrollment six years into the future for elementary and secondary schools and to the years 2024 and 2029 at the secondary level. Space availability

AAC—Augmentative and Alternative Communication

Add.—Addition

AUT—Autism Spectrum Disorders

BRIDGE—Bridge services

CSR—Class size reduction

DCC—Downcounty Consortium

DHOH—Deaf and Hard of Hearing

ED—Emotional Disability Program

ELC—Elementary Learning Center

ESOL—English for Speakers of Other Languages

FDK—Full-day Kindergarten program

GT/LD—Gifted and Talented/Learning Disabled

HS—Head Start

LAD—Learning and Academic Disabilities

LANG—Speech/Language Disabilities

LFI—Learning for Independence

LTL—Linkages to Learning

METS—Multidisciplinary Educational Training and Support class (for nonEnglish-speaking students with limited educational experience)

MSMC—Middle School Magnet Consortium

NEC—Northeast Consortium

PD—Physical Disabilities class

PEP—Preschool Education Program

pre-K—# of sessions of prekindergarten

pre-K Lang—Preschool speech/language disabilities class

Reg. Sec.—Regular secondary classroom

Reg. Elem.—Regular elementary classroom

Rev/Ex—Revitalization/Expansion

Rm CSR—# of classrooms for class-size reduction initiative

SBHC—School-based Health Center

SCB—School/Community-Based Programs for Students with Intellectual Disabilities

SLC—Secondary Learning Center

Sup. Rms.—Support rooms, such as art, music, and computer labs

TBD—To be determined

TS—# of Teaching Stations

VIS—Preschool or secondary Vision Impairment

Well Ctr—Wellness Center

is shown with recommended CIP actions. This table also has a “comments” section that contains a brief explanation of program or facility changes that will impact capacity within any given year. To assist readers, a glossary of abbreviations and terms used in the tables and notes is included on the previous page. A second table, titled “Demographic Characteristics of Schools 2014–2015,” shows the racial and ethnic group composition percentages, the student participation in

the Free and Reduced-price Meals System (FARMS) Program, the percentage of English for Speakers of Other Languages (ESOL) and the Mobility Rate for schools. The “Capacity Table (School Year 2014–2015)” reflects detailed program capacity information for each school, along with special education program information. The final table, titled “Facilities Characteristics of Schools 2014–2015,” shows facility information for each school.

Clusters for 2014–2015 School Year

BETHESDA-CHEVY CHASE CLUSTER

Bethesda-Chevy Chase HS (9–12)
Westland MS (6–8)
Bethesda ES (K–5)
Chevy Chase ES (3–6)
North Chevy Chase ES (3–6)
Rock Creek Forest ES (K–5)
Rosemary Hills ES (pre-K–2)*
Somerset ES (K–5)
Westbrook ES (K–5)

WINSTON CHURCHILL CLUSTER

Winston Churchill HS (9–12)
Cabin John MS (6–8) (shared with Wootton Cluster)*
Bells Mill ES (HS–5)
Seven Locks ES (K–5)
Herbert Hoover MS (6–8)
Beverly Farms ES (K–5)
Potomac ES (K–5)
Wayside ES (K–5)

CLARKSBURG CLUSTER

Clarksburg HS (9–12)
Neelsville MS (6–8) (shared with Watkins Mill Cluster)*
Capt. James E. Daly ES (pre-K–5)
Fox Chapel ES (pre-K–5)
Rocky Hill MS (6–8) (shared with Damascus Cluster)*
Cedar Grove ES (K–5)*
Clarksburg ES (K–5)
William B. Gibbs, Jr. ES (pre-K–5)
Little Bennett ES (K–5)
Wilson Wims ES (K–4)*

DAMASCUS CLUSTER

Damascus HS (9–12)
John T. Baker MS (6–8)
Clearspring ES (HS–5)
Damascus ES (K–5)
Laytonsville ES (K–5)*
Lois P. Rockwell ES (K–5)
Woodfield ES (K–5)
Rocky Hill MS (6–8) (shared with Clarksburg Cluster)*
Cedar Grove ES (K–5)*
Wilson Wims ES (K–4)*

DOWNCOUNTY CONSORTIUM

Montgomery Blair HS (9–12)
Albert Einstein HS (9–12)
John F. Kennedy HS (9–12)
Northwood HS (9–12)
Wheaton HS (9–12)
Argyle MS (6–8)
A. Mario Loiederman MS (6–8)
Parkland MS (6–8)
Bel Pre ES (pre-K–2)
Brookhaven ES (pre-K–5)
Georgian Forest ES (HS and pre-K–5)
Harmony Hills ES (HS and pre-K–5)
Sargent Shriver ES (pre-K–5)
Strathmore ES (3–5)
Viers Mill ES (HS and pre-K–5)
Weller Road ES (HS and pre-K–5)
Wheaton Woods ES (HS and pre-K–5)
Eastern MS (6–8)
Montgomery Knolls ES (HS and pre-K–2)
New Hampshire Estates ES (HS and pre-K–2)
Oak View ES (3–5)
Pine Crest ES (3–5)

Col. E. Brooke Lee MS (6–8)
Arcola ES (HS–5)
Glenallan ES (HS–5)
Kemp Mill ES (pre-K–5)
Newport Mill MS (6–8)
Highland ES (HS and pre-K–5)*
Oakland Terrace ES (pre-K–5)
Rock View ES (pre-K–5)
Silver Spring International MS (6–8)
Forest Knolls ES (HS and pre-K–5)
Highland View ES (K–5)
Rolling Terrace ES (HS and pre-K–5)
Sligo Creek ES (K–5)
Sligo MS (6–8)
Glen Haven ES (pre-K–5)
Highland ES (HS and pre-K–5)*
Flora M. Singer ES (pre-K–5)
Woodlin ES (K–5)
Takoma Park MS (6–8)
East Silver Spring ES (HS and pre-K–5)
Piney Branch ES (3–5)
Takoma Park ES (pre-K–2)

GAITHERSBURG CLUSTER

Gaithersburg HS (9–12)
Forest Oak MS (6–8)
Goshen ES (K–5)
Rosemont ES (pre-K–5)
Summit Hall ES (HS and pre-K–5)
Washington Grove ES (HS and pre-K–5)
Gaithersburg MS (6–8)
Gaithersburg ES (pre-K–5)
Laytonsville ES (K–5)*
Strawberry Knoll ES (HS and pre-K–5)

WALTER JOHNSON CLUSTER

Walter Johnson HS (9–12)
North Bethesda MS (6–8)
Ashburton ES (K–5)
Kensington Parkwood ES (K–5)
Wyngate ES (K–5)
Tilden MS (6–8)
Farmland ES (K–5)
Garrett Park ES (K–5)
Luxmanor ES (K–5)

COL. ZADOK MAGRUDER CLUSTER

Col. Zadok Magruder HS (9–12)
Redland MS (6–8)
Cashell ES (pre-K–5)
Judith A. Resnik ES (pre-K–5)
Sequoyah ES (K–5)
Shady Grove MS (6–8)
Candlewood ES (K–5)
Flower Hill ES (pre-K–5)
Mill Creek Towne ES (pre-K–5)

RICHARD MONTGOMERY CLUSTER

Richard Montgomery HS (9–12)
Julius West MS (6–8)
Beall ES (HS and pre-K–5)
College Gardens ES (HS–5)
Ritchie Park ES (K–5)
Twinbrook ES (HS and pre-K–5)

Clusters for 2014–2015 School Year

NORTHEAST CONSORTIUM

James H. Blake HS (9–12)
Paint Branch HS (9–12)
Springbrook HS (9–12)
Benjamin Banneker MS (6–8)
Burtonsville ES (K–5)
Fairland ES (HS and pre-K–5)*
Greencastle ES (pre-K–5)
Briggs Chaney MS (6–8)
Cloverly ES (K–5)*
Fairland ES (HS and pre-K–5)*
Galway ES (pre-K–5)
William T. Page ES (pre-K–5)
William H. Farquhar MS (6–8) (shared with Sherwood Cluster)*
Cloverly ES (K–5)*
Sherwood (K–5)*
Stonegate ES (K–5)*
Francis Scott Key MS (6–8)
Burnt Mills ES (pre-K–5)
Cannon Road ES (K–5)
Cresthaven ES (3–5)
Dr. Charles R. Drew ES (pre-K–5)
Roscoe R. Nix ES (pre-K–2)
White Oak MS (6–8)
Jackson Road ES (pre-K–5)
JoAnn Leleck ES at Broad Acres (HS and pre-K–5)
Stonegate ES (K–5)*
Westover ES (K–5)

NORTHWEST CLUSTER

Northwest HS (9–12)
Kingsview MS (6–8)
Great Seneca Creek ES (K–5)*
Ronald McNair ES (pre-K–5)
Spark M. Matsunaga ES (K–5)
Lakelands Park MS (6–8) (shared with Quince Orchard Cluster)*
Darnestown ES (K–5)
Diamond ES (K–5)*
Roberto Clemente MS (6–8) (shared with Seneca Valley Cluster)*
Clopper Mill ES (HS and pre-K–5)
Germantown ES (K–5)
Great Seneca Creek ES (K–5)*

POOLESVILLE CLUSTER

Poolesville HS (9–12)
John Poole MS (6–8)
Monocacy ES (K–5)
Poolesville ES (K–5)

QUINCE ORCHARD CLUSTER

Quince Orchard HS (9–12)
Lakelands Park MS (6–8) (shared with Northwest Cluster)*
Brown Station ES (HS and pre-K–5)
Rachel Carson ES (pre-K–5)
Ridgeview MS (6–8)
Diamond ES (K–5)*
Fields Road ES (pre-K–5)
Jones Lane ES (K–5)
Thurgood Marshall ES (K–5)

ROCKVILLE CLUSTER

Rockville HS (9–12)
Earle B. Wood MS (6–8)
Lucy V. Barnsley ES (pre-K–5)
Flower Valley ES (K–5)
Maryvale ES (HS and pre-K–5)
Meadow Hall ES (K–5)
Rock Creek Valley ES (K–5)

SENECA VALLEY CLUSTER

Seneca Valley HS (9–12)
Roberto W. Clemente MS (6–8) (shared with Northwest Cluster)*
S. Christa McAuliffe ES (HS–5)
Dr. Sally K. Ride (HS and pre-K–5)*
Dr. Martin Luther King, Jr. MS (6–8)
Lake Seneca ES (pre-K–5)
Dr. Sally K. Ride ES (HS and pre-K–5)*
Waters Landing ES (K–5)

SHERWOOD CLUSTER

Sherwood HS (9–12)
Rosa M. Parks MS (6–8)
Belmont ES (K–5)
Greenwood ES (K–5)
Olney ES (K–5)
William H. Farquhar MS (6–8) (shared with Northeast Consortium)*
Brooke Grove ES (pre-K–5)
Sherwood ES (K–5)

WATKINS MILL CLUSTER

Watkins Mill HS (9–12)
Montgomery Village MS (6–8)
Stedwick ES (pre-K–5)*
Watkins Mill ES (HS and pre-K–5)
Whetstone ES (pre-K–5)
Neelsville MS (6–8) (shared with Clarksburg Cluster)*
South Lake ES (HS and pre-K–5)
Stedwick ES (pre-K–5)*

WALT WHITMAN CLUSTER

Walt Whitman HS (9–12)
Thomas W. Pyle MS (6–8)
Bannockburn ES (K–5)
Bradley Hills ES (K–5)
Burning Tree ES (K–5)
Carderock Springs ES (K–5)
Wood Acres ES (K–5)

THOMAS S. WOOTTON CLUSTER

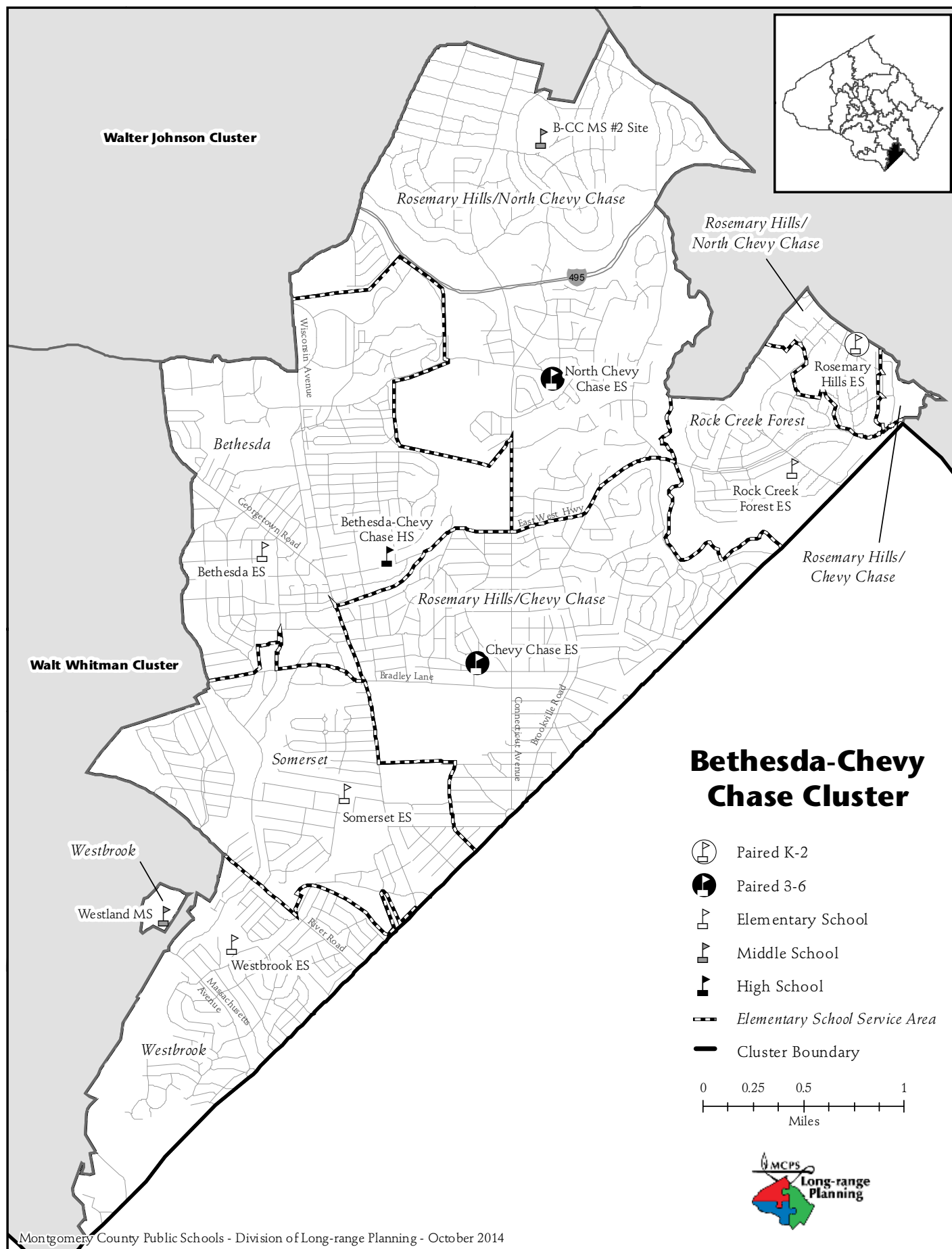
Thomas S. Wootton HS (9–12)
Cabin John MS (6–8) (shared with Churchill Cluster)*
Cold Spring ES (K–5)
Stone Mill ES (K–5)
Robert Frost MS (6–8)
DuFief ES (K–5)
Fallsmead ES (K–5)
Lakewood ES (K–5)
Travilah ES (K–5)

OTHER EDUCATIONAL FACILITIES

Additionally, Montgomery County Public Schools operates the following facilities:

Thomas Edison High School of Technology
Blair G. Ewing Center
Stephen Knolls School
Longview School
RICA—Regional Institute for Children and Adolescents
Rock Terrace School
Carl Sandburg Learning Center

*Denotes schools with split articulation, i.e., some students feed into one school, while other students feed into another school in the same or different cluster.



CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the recently adopted Chevy Chase Lake Sector Plan that provides for up to 1,400 new, mostly multi-family residential units. Although the majority of the residential units can go forward at any time, build-out of all the residential units requires funding for the Purple Line to be secured. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

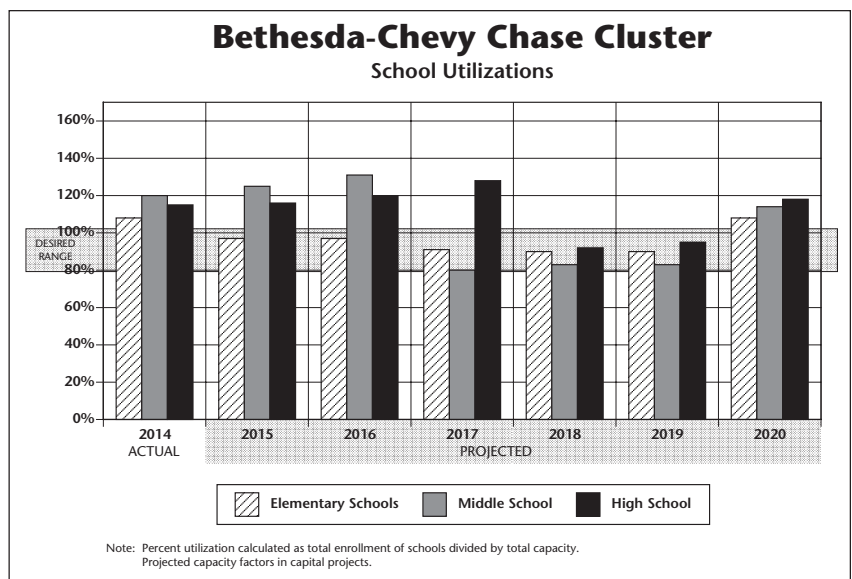
Student enrollment at all the schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past few years. To address the overutilization at the elementary schools, capital projects were approved as part of the Amended FY 2011–2016 CIP and FY 2013–2018 CIP, and several planning activities occurred over the past several years to develop long-range plans for elementary schools in this cluster. The approved capital projects for elementary schools include the following:

- An addition that opened at Somerset Elementary School during the 2010–2011 school year;
- An addition that opened at Westbrook Elementary School in August 2013;
- An addition at Bethesda Elementary School scheduled to open in August 2015;
- An addition at North Chevy Chase Elementary School scheduled to open in August 2015;
- A revitalization/expansion project at Rock Creek Forest Elementary School (with increased capacity) scheduled to open in January 2015; and
- An addition at Rosemary Hills Elementary School scheduled to open in August 2015.

A summary of other planning actions and activities for other Bethesda-Chevy Chase Cluster elementary schools include the following:

- In March 2010, the Board of Education adopted a boundary change between Bethesda and Bradley Hills elementary schools to address the overutilization at Bethesda Elementary School. In August 2013, the western portion of the Bethesda Elementary School service area (that articulates to the Walt Whitman Cluster secondary schools) was reassigned to Bradley Hills Elementary School. A classroom addition opened in August 2013 at Bradley Hills Elementary School that provided sufficient capacity to accommodate the additional students.
- In November 2011, the Board of Education adopted the following boundary changes that were implemented in August 2013:
 - The East Bethesda community was reassigned from Rosemary Hills Elementary School to Bethesda Elementary School for Grades K–2, with continuation through Grade 5.

- The Paddington Square Apartments community and the Naval Support Activity Bethesda were reassigned from Bethesda Elementary School to North Chevy Chase Elementary School for Grades 3–6 (and when reorganization occurs in August 2017, for Grades 3–5). Both of these areas remained assigned to Rosemary Hills Elementary School for Grades K–2.
- The portion of the Summit Hills Apartments community with addresses 1703 and 1705 East West Highway was reassigned from North Chevy Chase Elementary School to Chevy Chase Elementary School for Grades 3–6 (and when reorganization occurs in August 2017, for Grades 3–5).
- In March 2014, the Naval Support Activity Bethesda was reassigned from Rosemary Hills and North Chevy Chase elementary schools to Bethesda Elementary School for Grades K–5.
- A new middle school is planned in the Bethesda-Chevy Chase Cluster to address Grades 6–8 enrollment growth in the cluster and to allow the Grade 6 students currently enrolled at Chevy Chase and North Chevy Chase elementary schools to be reassigned to the middle school level. In addition, the reorganization of these two elementary schools, from Grades 3–6 to Grades 3–5, will help relieve some of the projected overutilization at these schools when the new middle school opens. A feasibility study for the new middle school, to be located at the Rock Creek Hills Local Park site, was conducted in summer 2011. An FY 2015 appropriation for planning funds was approved to begin the architectural design for Bethesda-Chevy Chase Middle School #2.
- To address enrollment growth at the high school, a classroom addition is planned for Bethesda-Chevy Chase High School. An FY 2015 appropriation for planning funds was approved to begin the architectural design for the classroom addition.



SCHOOLS

Bethesda Chevy Chase High School

Capital Project: Enrollment increases at the cluster elementary schools and at Westland Middle School have reached the high school. Bethesda-Chevy Chase High School is projected to exceed capacity by 700 students by the end of the six-year CIP planning period. An FY 2016 appropriation is recommended to begin the construction of the classroom addition at Bethesda-Chevy Chase High School. Although the County Council approved a completion date for this project of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. In order for this project to be completed on schedule, county and state funding must be provided at levels recommended in this CIP.

Bethesda Chevy Chase Middle School #2 (B-CC MS #2)

Capital Project: Enrollment increases at Westland Middle School, and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of over 1,700 students by the end of the six-year planning period. Because the projected enrollment would far exceed the current capacity of Westland Middle School, Bethesda-Chevy Chase Middle School #2 is needed to accommodate the projected enrollment. An FY 2016 appropriation is recommended to construct the new school. The boundary study process is scheduled to occur in spring 2016 with Board of Education action in November 2016. The scheduled completion date for the new school is August 2017. In order for this project to be completed on schedule, county and state funding must be provided at levels recommended in this CIP.

Westland Middle School

Planning Issue: Although a six-classroom addition opened in the 2009–2010 school year to accommodate the overutilization at Westland Middle School, student enrollment continues to increase beyond the capacity of the school. The opening of Bethesda-Chevy Chase Middle School #2 will address the overutilization of Westland Middle School. Relocatable classrooms will be utilized until the new school opens.

Bethesda Elementary School

Non-capital Solution: In March 2010, the Board of Education approved the reassignment of the western portion of the Bethesda Elementary School service area (the area that articulates to Whitman Cluster secondary schools) to Bradley Hills Elementary School, beginning in August 2013.

Capital Project: Enrollment projections that incorporate approved boundary changes indicate that enrollment at Bethesda Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP planning period. An FY 2014 appropriation for construction funds was approved to construct a classroom addition. The scheduled completion date for the addition is August 2015. Relocatable classrooms will be utilized until the addition is completed.

Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved a plan to construct a new middle school in the Bethesda-Chevy Chase Cluster and reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level when Bethesda-Chevy Chase Middle School #2 opens in August 2017.

North Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved a plan to construct a new middle school in the Bethesda-Chevy Chase Cluster and reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level when Bethesda-Chevy Chase Middle School #2 opens in August 2017.

Capital Project: Projections that incorporate approved boundary changes indicate enrollment at North Chevy Chase Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP period. The reassignment of Grade 6 students out of North Chevy Chase Elementary School will relieve some, but not all, of the projected space deficit. An FY 2014 appropriation was approved to construct a classroom addition. The scheduled completion date for the addition is August 2015. Relocatable classrooms will be utilized until the addition is completed.

Rock Creek Forest Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2015. An FY 2014 appropriation was approved to construct the project. Because projections indicate enrollment at Rock Creek Forest Elementary School will exceed capacity throughout the six-year period, additional capacity is being added as part of the revitalization/expansion project.

Rosemary Hills Elementary School

Non-capital Solution: In November 2011, the Board of Education adopted boundary changes for Bethesda, Chevy Chase, North Chevy Chase, and Rosemary Hills elementary schools. Capital Project: Enrollment projections that incorporate the approved boundary changes indicate enrollment at Rosemary Hills Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP period. An FY 2014 appropriation was approved to construct a classroom addition. The scheduled completion date for the addition is August 2015. Relocatable classrooms will be utilized until the addition is completed.

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion of January 2023, the recommended completion date of January 2022 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. FY 2017 expenditures are programmed for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase HS	Classroom addition	Recommended	Aug. 2017
Bethesda-Chevy Chase MS #2	New school	Programmed	Aug. 2017
Bethesda ES	Classroom addition	Approved	Aug. 2015
North Chevy Chase ES	Classroom addition	Approved	Aug. 2015
Rock Creek Forest ES	Revitalization/expansion	Approved	Jan. 2015
Rosemary Hills ES	Classroom addition	Approved	Aug. 2015
	Revitalization/expansion	Programmed	Jan. 2022

*Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred"—Funds have been deferred for a future CIP.

*Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

BETHESDA-CHEVY CHASE CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Bethesda–Chevy Chase HS		Program Capacity	1683	1683	1683	2398	2398	2398	2398	2398	2398
		Enrollment	1993	1996	2067	2097	2178	2287	2367	2500	2400
		Available Space	(310)	(313)	(384)	302	220	112	32	(102)	(2)
		Comments	Planning for Addition			Addition Complete					
Bethesda–Chevy Chase MS #2		Program Capacity				922	922	922	922	922	922
		Enrollment				0	0	0	0	0	0
		Available Space				922	922	922	922	922	922
		Comments	Planning for new school			Opens					
Westland MS		Program Capacity	1097	1097	1097	1097	1097	1097	1097	1097	1097
		Enrollment	1250	1294	1403	1676	1758	1749	1765	1900	1800
		Available Space	(154)	(198)	(306)	(580)	(662)	(652)	(668)	(803)	(703)
		Comments				See text					
Bethesda ES Grades (K–5)		Program Capacity	384	568	568	568	568	568	568		
		Enrollment	520	534	544	542	527	533	556		
		Available Space	(136)	34	24	26	41	35	12		
		Comments		Addition Complete							
Chevy Chase ES Grades (3–6) Paired With Rosemary Hills ES		Program Capacity	473	473	473	473	473	473	473		
		Enrollment	545	564	542	422	406	405	406		
		Available Space	(72)	(91)	(69)	51	67	68	67		
		Comments				See text					
North Chevy Chase ES Grades (3–6) Paired With Rosemary Hills ES		Program Capacity	266	358	358	358	358	358	358		
		Enrollment	354	369	372	289	288	293	300		
		Available Space	(88)	(11)	(14)	69	70	65	58		
		Comments		Addition Complete		See text					
Rock Creek Forest ES	CSR	Program Capacity	745	729	729	729	729	729	729		
		Enrollment	631	672	685	684	663	656	661		
		Available Space	114	57	44	45	66	73	68		
		Comments	@ Radnor Rev/Ex Complete	+ 2 AUT +1 PEP + PreK							
Rosemary Hills ES Grades (pre-K–2) Paired With Chevy Chase ES North Chevy Chase ES		Program Capacity	478	644	644	644	644	644	644		
		Enrollment	628	589	595	603	606	605	604		
		Available Space	(150)	55	49	41	38	39	40		
		Comments		Addition Complete	Facility Planning for Rev/Ex		Planning for Revitalization/Expansion		Move to Radnor		
Somerset ES		Program Capacity	515	515	515	515	515	515	515		
		Enrollment	565	558	542	551	545	540	511		
		Available Space	(50)	(43)	(27)	(36)	(30)	(25)	4		
		Comments									
Westbrook ES		Program Capacity	554	554	554	554	554	554	554		
		Enrollment	455	473	473	467	463	475	468		
		Available Space	99	81	81	87	91	79	86		
		Comments									
Cluster Information		HS Utilization	118%	119%	123%	87%	91%	95%	99%	104%	100%
		HS Enrollment	1993	1996	2067	2097	2178	2287	2367	2500	2400
		MS Utilization	114%	118%	128%	83%	87%	87%	87%	94%	89%
		MS Enrollment	1250	1294	1403	1676	1758	1749	1765	1900	1800
		ES Utilization	108%	98%	98%	93%	91%	91%	91%	94%	94%
		ES Enrollment	3698	3759	3753	3558	3498	3507	3506	3600	3600

BETHESDA-CHEVY CHASE CLUSTER

Demographic Characteristics of Schools

Schools	2014-2015						2013-2014		
	Total Enrollment	Two or more races %	Black or Afr. Amr. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Bethesda-Chevy Chase HS	1993	5.3%	14.2%	5.6%	16.9%	57.8%	13.8%	≤ 5.0%	8.2%
Westland MS	1250	≤ 5.0%	10.6%	5.8%	15.8%	62.5%	12.3%	6.5%	7.2%
Bethesda ES	520	7.3%	7.9%	14.4%	9.0%	61.3%	6.7%	12.1%	15.0%
Chevy Chase ES	545	7.0%	12.3%	≤ 5.0%	9.2%	66.6%	14.1%	6.0%	5.6%
North Chevy Chase ES	354	6.2%	14.7%	5.4%	15.8%	57.6%	11.1%	5.7%	5.4%
Rock Creek Forest ES	631	5.7%	16.0%	5.2%	31.7%	41.0%	25.7%	17.2%	8.3%
Rosemary Hills ES	628	5.9%	21.5%	≤ 5.0%	15.1%	52.9%	23.9%	17.3%	9.1%
Somerset ES	565	7.8%	≤ 5.0%	9.0%	14.5%	63.4%	5.2%	13.6%	12.1%
Westbrook ES	455	7.7%	≤ 5.0%	≤ 5.0%	10.1%	76.3%	≤ 5.0%	≤ 5.0%	5.1%
Elementary Cluster Total	3698	6.8%	11.8%	6.7%	15.6%	59.0%	13.6%	11.6%	8.8%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013-2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013-2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013-2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

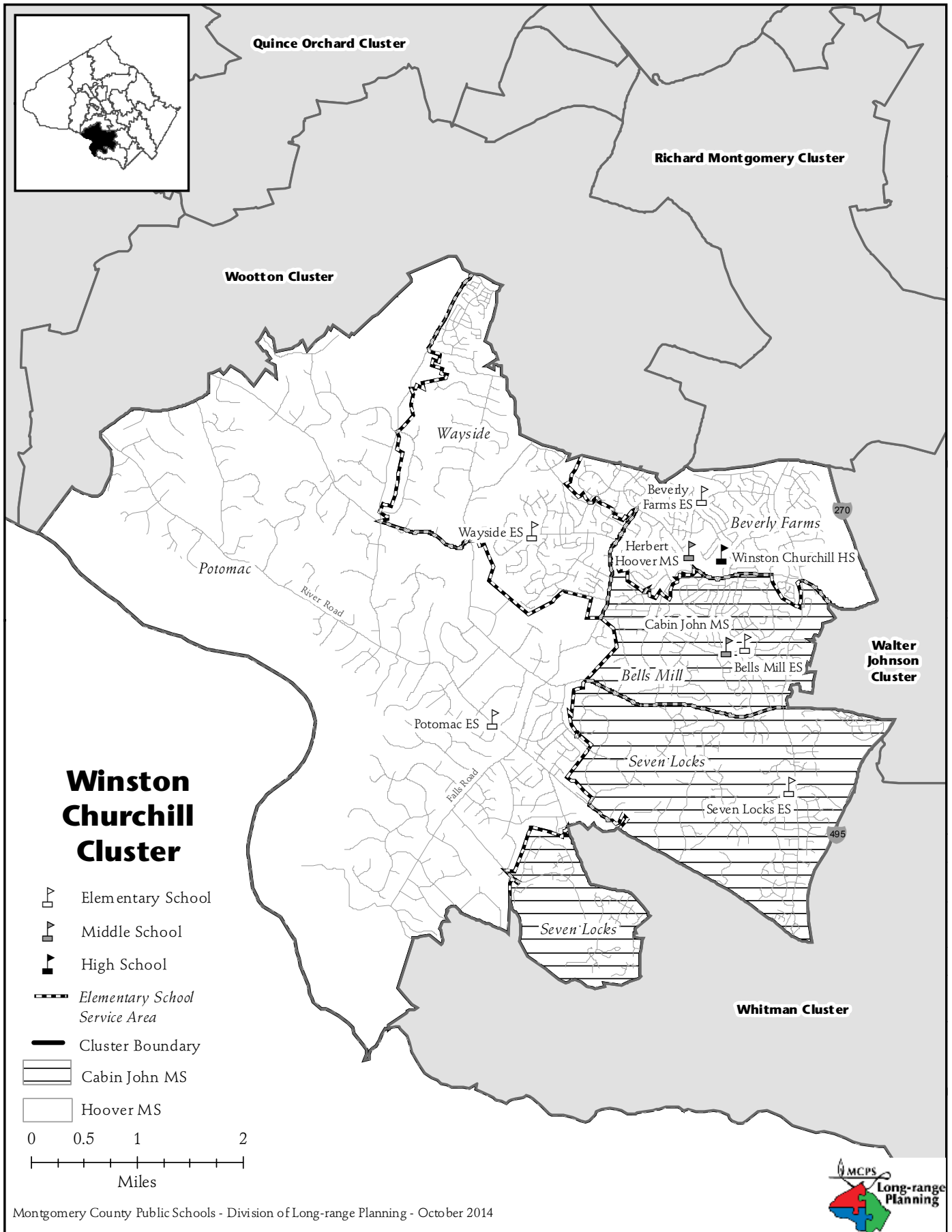
Program Capacity Table

(School Year 2014-2015)

Program Capacity Table (School Year 2014–2015)		Special Education Services																															
		School Based	Cluster Based	Quad Cluster Based					County & Regional Based																								
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Bethesda-Chevy Chase HS	9-12	1683	76		73								2	1																			
Westland MS	6-8	1097	52		51								1																				
Bethesda ES	K-5	384	21	3		13						3				1				1													
Chevy Chase ES	3-6	473	24	3		20									1																		
North Chevy Chase ES	3-6	266	15	3		11									1																		
Rock Creek Forest ES	K-5	745	40	4		20	10		1		5																						
Rosemary Hills ES	PreK-2	478	27	4		11			1			7		1							3												
Somerset ES	K-5	515	27	4		18						4		1																			
Westbrook ES	K-5	554	30	4		19						3		1											2						1		

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Bethesda-Chevy Chase HS	1934	2001	308,215	16.4		8		
Westland MS	1951	1997	146,006	25.1		6		
Bethesda ES	1952	1999	75,257	8.42		5		Yes
Chevy Chase ES	1936	2000	70,976	3.8		1		Yes
North Chevy Chase ES	1953	1995	65,982	7.9		5		Yes
Rock Creek Forest ES	1950	2015	98,140	8				Yes
Rosemary Hills ES	1956	1988	86,548	6.1		7		Yes
Somerset ES	1949	2005	80,122	3.7				Yes
Westbrook ES	1939	1990	91,359	12.5	Yes			Yes



SCHOOLS

Potomac Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion of January 2020, the recommended completion date of January 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. During the feasibility study, an option was explored to relocate the school from the current River Road location to the Brickyard Road school site. After careful consideration of both site options, the school will remain at the River Road location. An FY 2016 appropriation for planning funds is recommended to begin the architectural design for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Wayside Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to begin the construction for this project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Potomac ES	Revitalization/expansion	Recommended	Jan. 2019
Wayside ES	Revitalization/expansion	Recommended	Aug. 2017

*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

"Deferred"—Funds have been deferred for a future CIP.

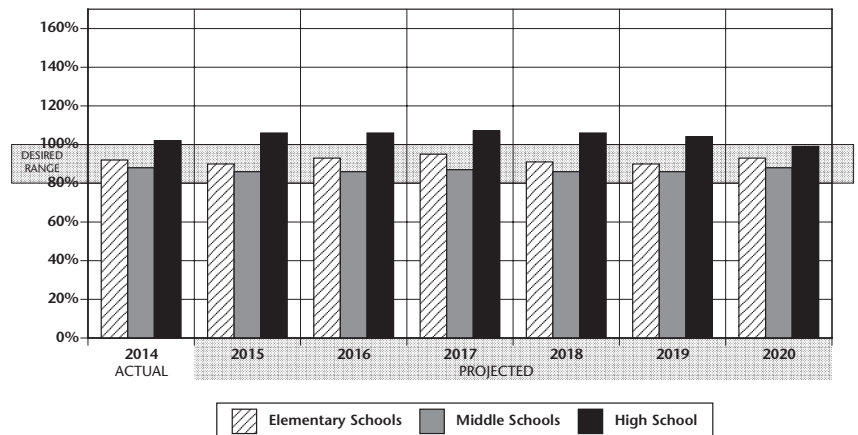
"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

Winston Churchill Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

WINSTON CHURCHILL CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Winston Churchill HS		Program Capacity	2013	2013	2013	2013	2013	2013	2013	2013	2013
		Enrollment	1998	2107	2106	2134	2206	2171	2142	2200	2100
		Available Space	15	(94)	(93)	(121)	(193)	(158)	(129)	(187)	(87)
		Comments									
Cabin John MS		Program Capacity	1129	1129	1129	1129	1129	1129	1129	1129	1129
		Enrollment	943	959	965	996	1002	1032	1029	1100	1000
		Available Space	186	170	164	133	127	97	100	29	129
		Comments									
Herbert Hoover MS		Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139
		Enrollment	1062	1023	1018	992	938	917	907	950	900
		Available Space	77	116	121	147	201	222	232	189	239
		Comments									
Bells Mill ES		Program Capacity	626	626	626	626	626	626	626		
		Enrollment	610	606	636	636	647	641	634		
		Available Space	16	20	(10)	(10)	(21)	(15)	(8)		
		Comments									
Beverly Farms ES		Program Capacity	690	690	690	690	690	690	690		
		Enrollment	613	595	573	571	557	564	560		
		Available Space	77	95	117	119	133	126	130		
		Comments									
Potomac ES		Program Capacity	424	424	424	424	548	548	548		
		Enrollment	473	448	435	440	441	437	437		
		Available Space	(49)	(24)	(11)	(16)	107	111	111		
		Comments		Planning for Revitalization/Expansion		@ Radnor	Rev/Ex Complete Jan. 2019				
Seven Locks ES		Program Capacity	425	425	425	425	425	425	425		
		Enrollment	397	403	405	422	423	419	427		
		Available Space	28	22	20	3	2	6	(2)		
		Comments									
Wayside ES		Program Capacity	671	671	671	641	641	641	641		
		Enrollment	531	512	509	517	519	504	513		
		Available Space	140	159	162	124	122	137	128		
		Comments		Move to Grosvenor Jan. 2016	@ Grosvenor	Rev/Ex Complete					
Cluster Information		HS Utilization	99%	105%	105%	106%	110%	108%	106%	109%	104%
		HS Enrollment	1998	2107	2106	2134	2206	2171	2142	2200	2100
		MS Utilization	88%	87%	87%	88%	86%	86%	85%	90%	84%
		MS Enrollment	2005	1982	1983	1988	1940	1949	1936	2050	1900
		ES Utilization	93%	90%	90%	92%	88%	88%	88%	89%	89%
		ES Enrollment	2624	2564	2558	2586	2587	2565	2571	2600	2600

WINSTON CHURCHILL CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Winston Churchill HS	1998	≤ 5.0%	7.9%	23.2%	9.0%	55.7%	6.1%	≤ 5.0%	≤ 5.0%
Cabin John MS	943	≤ 5.0%	10.7%	26.9%	9.1%	48.9%	8.2%	≤ 5.0%	≤ 5.0%
Herbert Hoover MS	1062	6.7%	7.1%	29.7%	5.6%	50.8%	≤ 5.0%	≤ 5.0%	5.3%
Bells Mill ES	610	6.1%	11.0%	25.4%	8.2%	49.2%	10.4%	8.7%	5.9%
Beverly Farms ES	613	6.7%	6.7%	28.9%	8.5%	49.1%	≤ 5.0%	5.6%	6.6%
Potomac ES	473	≤ 5.0%	≤ 5.0%	32.6%	≤ 5.0%	54.1%	≤ 5.0%	5.6%	≤ 5.0%
Seven Locks ES	397	8.3%	8.6%	18.1%	10.3%	53.9%	5.2%	10.5%	≤ 5.0%
Wayside ES	531	5.6%	6.4%	36.5%	5.6%	45.6%	≤ 5.0%	8.9%	5.9%
Elementary Cluster Total	2624	6.2%	7.5%	28.7%	7.2%	50.0%	5.6%	7.7%	5.7%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

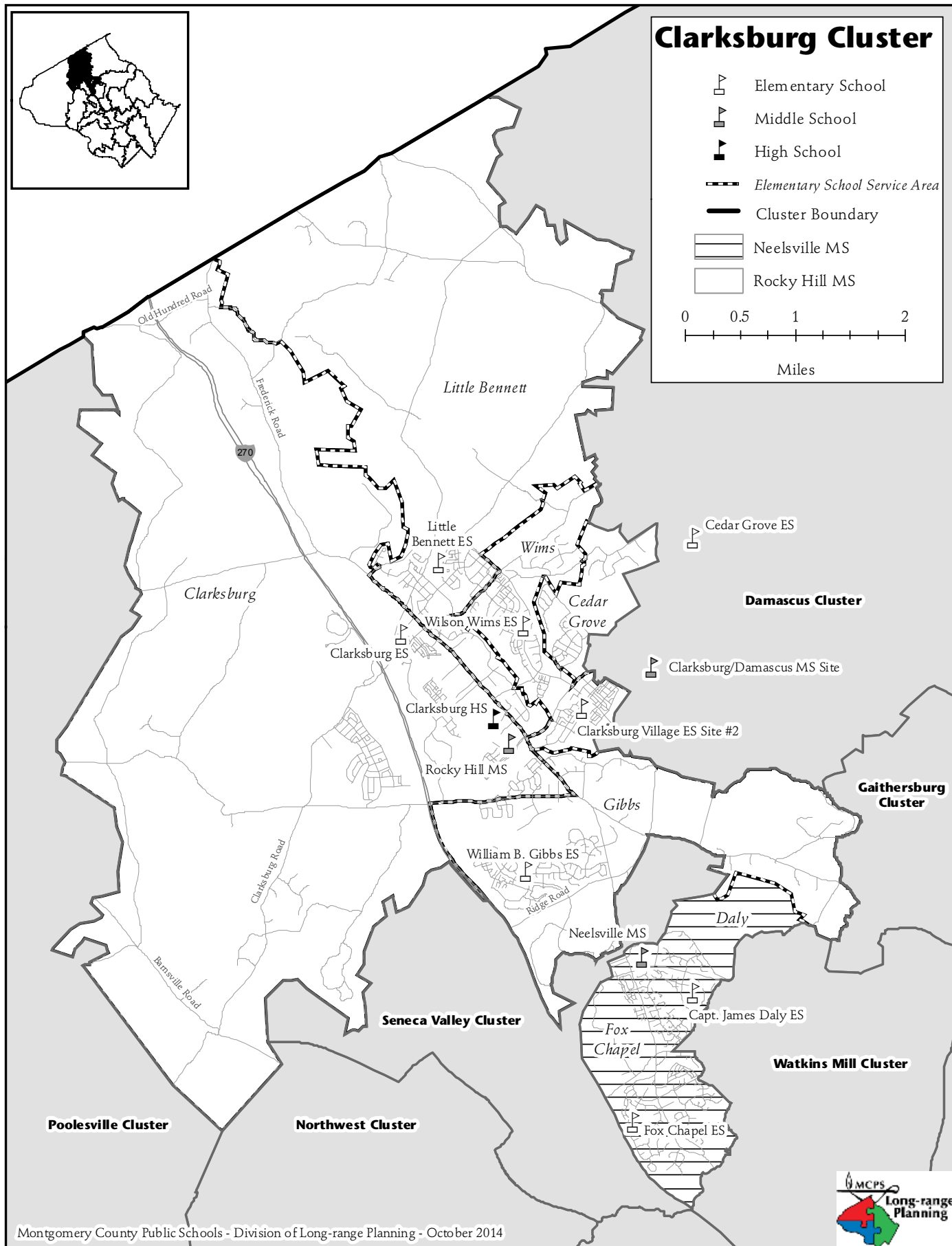
Program Capacity Table

(School Year 2014–2015)

Program Capacity Table (School Year 2014–2015)															Special Education Services																					
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																		
																		HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15																						
Winston Churchill HS	9-12	2013	94		87																					2	5									
Cabin John MS	6-8	1129	57		51								1													2	1									
Herbert Hoover MS	6-8	1139	56		52																															
Bells Mill ES	HS-5	626	32	3		22				1		4														2										
Beverly Farms ES	K-5	690	35	4		26						3				2																				
Potomac ES	K-5	424	22	3		15						3			1																					
Seven Locks ES	K-5	425	23	4		16						2			1																					
Wayside ES	K-5	671	36	4		25						3																					1	1		

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Winston Churchill HS	1964	2001	322,078	30.3				
Cabin John MS	1967	2011	159,514	18.2				
Herbert Hoover MS	1966	2013	165,367	19.1				
Bells Mill ES	1968	2009	77,244	9.6				
Beverly Farms ES	1965	2013	98,916	5	Yes			
Potomac ES	1949	1976	57,713	9.6		5		Yes
Seven Locks ES	1964	2012	66,915	9.9				Yes
Wayside ES	1969		77,507	9.3				



CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites and one future middle school site. A large number of housing units have been constructed. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Little Bennett Elementary School opened in August 2006, William B. Gibbs, Jr. Elementary School opened in August 2009, and Wilson Wims Elementary School opened in August 2014. To address the enrollment growth in the cluster, a high school addition, to open in August 2015, and a new middle school, to open in August 2016. With continued growth in elementary school enrollment, another new elementary school will be needed in the near future.

Clarksburg/Damascus Middle School

Capital Project: Projections indicate that enrollment at Rocky Hill Middle School will exceed capacity throughout the six-year CIP period. A new school is needed to address middle school space deficits in the cluster. The scheduled completion date for the new school is August 2016. An FY 2015 appropriation was approved to construct the new school.

Planning Study: A boundary study is recommended to determine the service area for Clarksburg/Damascus Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate in the boundary advisory study. The boundary advisory study will take place in spring 2015 with Board of Education action in November 2015.

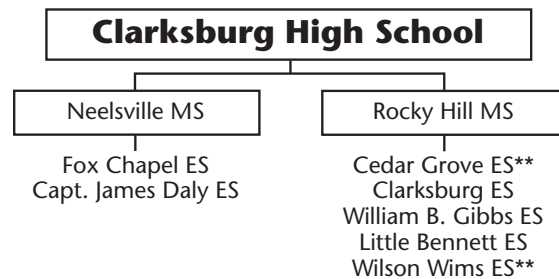
SCHOOLS

Clarksburg High School

Planning Issue: Although a classroom addition is scheduled to open in August 2015 to accommodate the overutilization at Clarksburg High School, student enrollment will continue to exceed capacity by nearly 500 students by the end of the six-year planning period. Enrollment also is projected to exceed capacity at Northwest High School by nearly 300 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, recommended for completion in August 2018, will be designed and constructed with a capacity for 2400 students. The enrollment at Seneca Valley High School is projected to be 1395 students by the end of the six-year planning period. With a capacity of 2400 seats, there will be approximately 1000 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Capital Project: Projections indicate that enrollment at Clarksburg High School will exceed capacity throughout the six-year period. An FY 2014 appropriation was approved for construction funds to construct the classroom addition project. The scheduled completion date for the addition is August 2015. Relocatable classrooms are being utilized until the additional capacity is added.

Clarksburg Cluster Articulation*

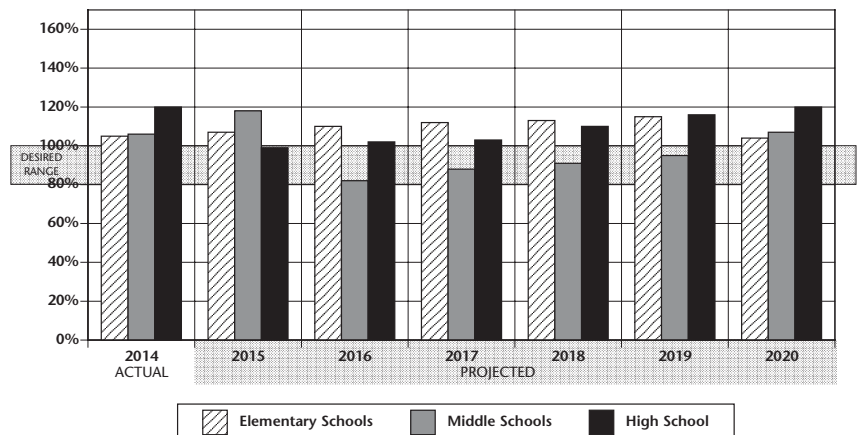


* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

* South Lake Elementary School and a portion of Stedwick Elementary School also articulate to Neelsville Middle School but thereafter to Watkins Mill High School.

** Portions of Cedar Grove and Wilson Wims Elementary Schools also articulates to Damascus High School.

Clarksburg Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

Neelsville Middle School

Capital Project: Projections indicate enrollment at Neelsville Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2015 appropriation is approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Planning Study: A boundary study is recommended to determine the service area for Clarksburg/Damascus Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate in the boundary advisory study. The boundary advisory study will take place in spring 2015 with Board of Education action in November 2015.

Rocky Hill Middle School

Capital Project: Projections indicate that enrollment at Rocky Hill Middle School will exceed capacity throughout the six-year CIP period. The scheduled completion date for the new school is August 2016. An FY 2015 appropriation was approved to construct the new school. Relocatable classrooms are being utilized until the additional capacity is added.

Cedar Grove Elementary School

Utilization: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year CIP period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for another elementary school in the Clarksburg Cluster. Relocatable classrooms will be utilized until a new school opens in the Clarksburg cluster.

Capital Project: A site has been recommended for a new elementary school in the Clarksburg Cluster. An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost for a new elementary school. An opening date for this school will be determined in a future CIP.

Clarksburg Elementary School

Utilization: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year CIP period. Relocatable classrooms will be utilized until a new school opens in the Clarksburg Cluster.

Capital Project: A site has been recommended for a new elementary school in the Clarksburg Cluster. (See Supplement B available at the following link: <http://gis.mcpsmd.org/cipmasterpdfs/CIP16SupplementB101514.pdf>.) An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost for a new elementary school. An opening date for this school will be determined in a future CIP.

Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

Capital Project: Clarksburg Village Site #2 has been recommended as the site for this new elementary school. (See Supplement B available at the following link: <http://gis.mcpsmd.org/cipmasterpdfs/CIP16SupplementB101514.pdf>.) Prior to identifying a site for this school, the school was referred to as Clarksburg Elementary School #8. With a recommended site, the school will now be identified as Clarksburg Cluster Elementary School (Clarksburg Village Site #2) until a permanent name is chosen by the Board of Education. An FY 2015 appropriation is approved for facility planning for a feasibility study to determine the scope and cost for another new elementary school. An opening date for this school will be determined in a future CIP.

Capt. James E. Daly Elementary School

Capital Project: Because projections indicated enrollment at Capt. James E. Daly Elementary School would exceed capacity by 92 seats or more by the end of the six-year period, an FY 2012 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Due to fiscal constraints in the county and because the current enrollment did not exceed capacity by more than 150 seats by the end of the six-year planning period when the FY 2015–2020 CIP was prepared in the fall 2013, no funds were programmed in the current CIP for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Wilson Wims Elementary School

Utilization: Enrollment at Wilson Wims Elementary School is projected to exceed capacity by 92 seats or more throughout the six-year period. Relocatable classrooms will be utilized until a new school opens in the Clarksburg Cluster.

Capital Project: A site has been recommended for a new elementary school in the Clarksburg Cluster. (See Supplement B available at the following link: <http://gis.mcpsmd.org/cipmasterpdfs/CIP16SupplementB101514.pdf>.) An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost for a new elementary school. An opening date for this school will be determined in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg HS	Classroom addition	Approved	Aug. 2015
Clarksburg/Damascus MS	New school	Approved	Aug. 2016
Neelsville MS	Classroom addition	Proposed	TBD
Clarksburg ES (Clarksburg Village Site #2)	New school	Proposed	TBD
Capt. James E. Daly ES	Classroom addition	Proposed	TBD

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

CLARKSBURG CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Clarksburg HS		Program Capacity	1638	1980	1980	1980	1980	1980	1980	1980	1980
		Enrollment	1972	1978	2033	2103	2222	2332	2458	2600	2900
		Available Space	(334)	2	(53)	(123)	(242)	(352)	(478)	(620)	(920)
		Comments		Addition Complete					See text		
Clarksburg/Damascus MS		Program Capacity			965	965	965	965	965	965	965
		Enrollment			0	0	0	0	0	0	0
		Available Space			965	965	965	965	965	965	965
		Comments	Boundary Study		Opens						
Neelsville MS		Program Capacity	922	922	922	922	922	922	922	922	922
		Enrollment	921	959	977	997	1060	1132	1128	1200	1100
		Available Space	1	(37)	(55)	(75)	(138)	(210)	(206)	(278)	(178)
		Comments	Boundary Study						See text		
Rocky Hill MS		Program Capacity	995	995	995	995	995	995	995	995	995
		Enrollment	1134	1315	1408	1563	1599	1698	1778	1900	2100
		Available Space	(140)	(320)	(414)	(568)	(604)	(704)	(784)	(905)	(1105)
		Comments	Boundary Study								
Cedar Grove ES		Program Capacity	405	405	405	405	405	405	405		
		Enrollment	641	657	674	686	697	690	690		
		Available Space	(236)	(252)	(269)	(281)	(292)	(285)	(285)		
		Comments							See text		
Clarksburg ES		Program Capacity	312	312	312	312	312	312	312		
		Enrollment	306	332	363	397	440	468	506		
		Available Space	6	(20)	(51)	(85)	(128)	(156)	(194)		
		Comments							See text		
Clarksburg Cluster ES (Clarksburg Village #2)		Program Capacity									
		Enrollment									
		Available Space									
		Comments	Facility Planning								
Capt. James E. Daly ES	CSR	Program Capacity	488	488	488	488	488	488	488		
		Enrollment	590	601	617	611	596	604	600		
		Available Space	(102)	(113)	(129)	(123)	(108)	(116)	(112)		
		Comments	See text								
Fox Chapel ES	CSR	Program Capacity	659	659	659	659	659	659	659		
		Enrollment	606	612	615	614	600	591	606		
		Available Space	53	47	44	45	59	68	53		
		Comments									
William B. Gibbs, Jr. ES		Program Capacity	740	740	740	740	740	740	740		
		Enrollment	780	760	761	751	747	750	733		
		Available Space	(40)	(20)	(21)	(11)	(7)	(10)	7		
		Comments									
Little Bennett ES		Program Capacity	676	676	676	676	676	676	676		
		Enrollment	689	614	608	620	614	619	615		
		Available Space	(13)	62	68	56	62	57	61		
		Comments									
Wilson Wims ES		Program Capacity	759	754	754	754	754	754	754		
		Enrollment	659	866	919	954	977	971	972		
		Available Space	100	(112)	(165)	(200)	(223)	(217)	(218)		
		Comments	Opens	+1 PEP					See text		
Cluster Information		HS Utilization	120%	100%	103%	106%	112%	118%	124%	131%	146%
		HS Enrollment	1972	1978	2033	2103	2222	2332	2458	2600	2900
		MS Utilization	107%	119%	83%	89%	92%	98%	101%	108%	111%
		MS Enrollment	2055	2274	2385	2560	2659	2830	2906	3100	3200
		ES Utilization	104%	110%	113%	115%	116%	116%	117%	121%	129%
		ES Enrollment	4271	4442	4557	4633	4671	4693	4722	4900	5200

CLARKSBURG CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Clarksburg HS	1972	≤ 5.0%	27.9%	17.7%	25.7%	24.3%	34.3%	≤ 5.0%	10.8%
Neelsville MS	921	≤ 5.0%	35.0%	8.0%	44.4%	8.3%	66.7%	16.7%	16.7%
Rocky Hill MS	1134	5.4%	22.0%	26.4%	16.1%	30.1%	23.9%	≤ 5.0%	9.0%
Cedar Grove ES	641	5.6%	10.5%	36.5%	10.8%	36.0%	15.0%	9.3%	13.1%
Clarksburg ES	306	7.2%	14.7%	35.9%	13.7%	27.8%	19.6%	14.5%	9.4%
Captain James Daly ES	590	≤ 5.0%	33.7%	5.3%	46.4%	10.5%	71.4%	35.9%	17.4%
Fox Chapel ES	606	≤ 5.0%	27.7%	19.0%	40.1%	9.2%	54.6%	30.8%	12.5%
William B. Gibbs Jr. ES	780	6.7%	25.0%	29.0%	16.9%	22.4%	28.2%	15.7%	10.4%
Little Bennett ES	689	8.0%	16.4%	30.3%	10.9%	34.1%	14.3%	12.1%	6.6%
Wilson Wims ES	659	7.4%	14.9%	40.2%	11.2%	25.9%	%	%	%
Elementary Cluster Total	4271	6.1%	20.7%	27.9%	21.3%	23.8%	32.5%	19.0%	11.3%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced–priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

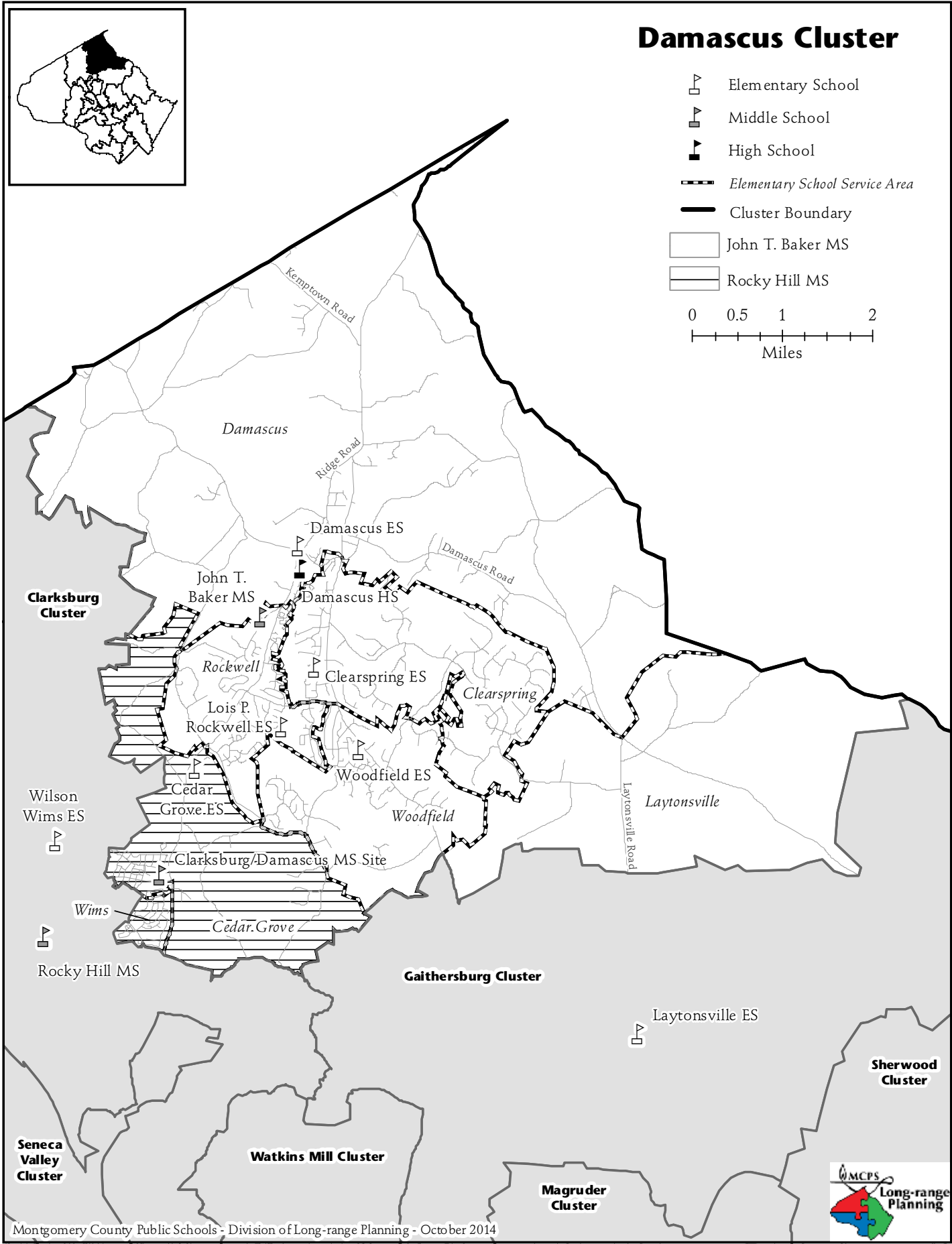
Program Capacity Table
(School Year 2014–2015)

Program Capacity Table (School Year 2014–2015)															Special Education Services																			
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																
																		HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre–K @20	Pre–K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15																				
Clarksburg HS	9-12	1638	75		71									1																				
Neelsville MS	6-8	922	45		41									3	1																			
Rocky Hill MS	6-8	995	48		46																													
Cedar Grove ES	K-5	405	25	5		13							4																					
Clarksburg ES	K-5	312	19	4		9							3				3																	
Captain James Daly ES	PreK-5	488	32	5		5	12		1		6						3																	
Fox Chapel ES	PreK-5	659	36	4		17	9		1		5																							
William B. Gibbs Jr. ES	K-5	740	37	4		23			1				5			1																1	2	
Little Bennett ES	K-5	676	34	4		25							4			1																		
Wilson Wims ES	K-5	759	37	3		27							4																			1		

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Clarksburg HS	1995	2006	344,574	62.73		11		
Neelsville MS	1981		131,432	29.2				
Rocky Hill MS	2004		148,065	23.3		11		
Cedar Grove ES	1960	1987	57,037	10.1		7		
Clarksburg ES	1952	1993	54,983	9.97		4		
Captain James Daly ES	1989		78,210	10	Yes	4		
Fox Chapel ES	1974		85,182	10.34	Yes		Yes	Yes
William B. Gibbs Jr. ES	2009		88,042	10.75				Yes
Little Bennett ES	2006		82,511	4.81	Yes	4		Yes
Wilson Wims ES	2014		91,931	9.29	Yes			

Damascus Cluster



SCHOOLS

Clarksburg/Damascus Middle School

Capital Project: Projections indicate that enrollment at Rocky Hill Middle School will exceed capacity throughout the six-year CIP period. A new school is needed to address middle school space deficits in the cluster. The scheduled completion date for the new school is August 2016. An FY 2015 appropriation was approved to construct the new school.

Planning Study: A boundary study is recommended to determine the service area for Clarksburg/Damascus Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate in the boundary advisory study. The boundary advisory study will take place in spring 2015 with Board of Education action in November 2015.

Cedar Grove Elementary School

Utilization: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year CIP period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for another elementary school in the Clarksburg Cluster. Relocatable classrooms will be utilized until a new school opens in the Clarksburg Cluster.

Capital Project: A site has been recommended for a new elementary school in the Clarksburg Cluster. (See Supplement B available at the following link: <http://gis.mcpsmd.org/cipmasterpdfs/CIP16SupplementB101514.pdf>.) An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost for a new elementary school. An opening date for this school will be determined in a future CIP.

Damascus Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of January 2023, the recommended completion date of January 2022 reflects the Board of Education's FY 2015. FY 2017 expenditures are programmed for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg/Damascus MS	New school	Approved	Aug. 2016
Damascus ES	Revitalization/expansion	Programmed	Jan. 2022

*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

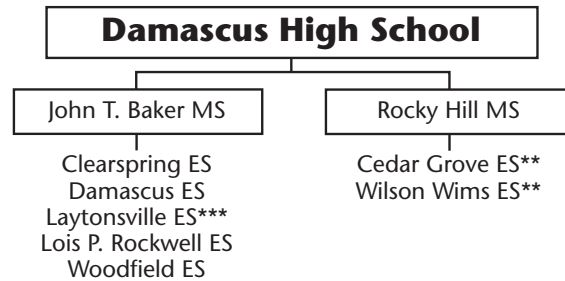
"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

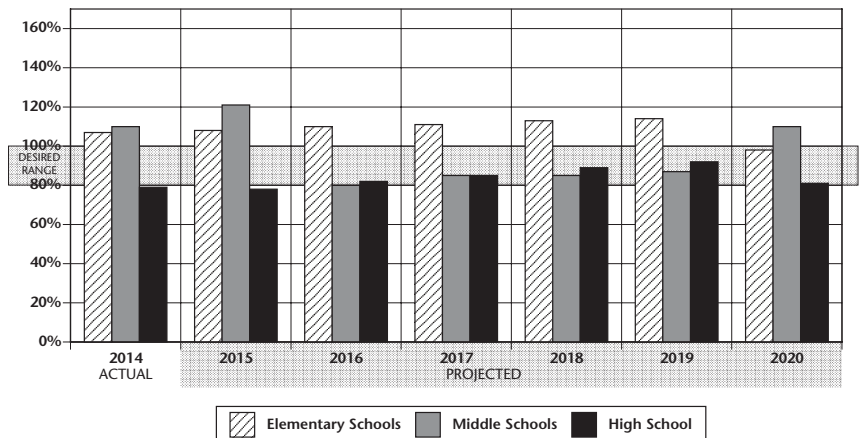
Damascus Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * Clarksburg Elementary School and Little Bennett Elementary School also articulate to Rocky Hill Middle School but thereafter to Clarksburg High School.
- ** Portions of Cedar Grove and Wilson Wims Elementary Schools articulate to Clarksburg High School.
- ***Most of Laytonsville Elementary School articulates to Gaithersburg Middle School and Gaithersburg High School.

Damascus Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

DAMASCUS CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Damascus HS		Program Capacity	1551	1551	1551	1551	1551	1551	1551	1551	1551
		Enrollment	1249	1194	1269	1324	1371	1453	1467	1550	1450
		Available Space	302	357	282	227	180	98	84	1	101
		Comments									
John T. Baker MS		Program Capacity	741	741	741	741	741	741	741	741	741
		Enrollment	770	781	766	776	759	758	754	800	750
		Available Space	(29)	(40)	(25)	(35)	(18)	(17)	(13)	(59)	(9)
		Comments									
Clarksburg/Damascus MS		Program Capacity			965	965	965	965	965	965	965
		Enrollment			0	0	0	0	0	0	0
		Available Space			965	965	965	965	965	965	965
		Comments	Boundary Study		Opens						
Rocky Hill MS		Program Capacity	995	995	995	995	995	995	995	995	995
		Enrollment	1134	1315	1408	1563	1599	1698	1778	1900	2100
		Available Space	(140)	(320)	(414)	(568)	(604)	(704)	(784)	(905)	(1105)
		Comments	Boundary Study								
Cedar Grove ES		Program Capacity	405	405	405	405	405	405	405		
		Enrollment	641	657	674	686	697	690	690		
		Available Space	(236)	(252)	(269)	(281)	(292)	(285)	(285)		
		Comments									
Clearspring ES		Program Capacity	642	642	642	642	642	642	642		
		Enrollment	626	609	606	590	582	591	581		
		Available Space	16	33	36	52	60	51	61		
		Comments									
Damascus ES		Program Capacity	328	328	328	328	328	328	328		
		Enrollment	301	304	301	284	292	288	300		
		Available Space	27	24	27	44	36	40	28		
		Comments			Facility Planning for Rev/Ex		Planning for Revitalization/Expansion	Move to Emory Grove			
Lois P. Rockwell ES		Program Capacity	523	523	523	523	523	523	523		
		Enrollment	449	451	449	450	445	446	444		
		Available Space	74	72	74	73	78	77	79		
		Comments									
Woodfield ES		Program Capacity	471	471	471	471	471	471	471		
		Enrollment	297	290	280	279	284	288	306		
		Available Space	174	181	191	192	187	183	165		
		Comments									
Cluster Information		HS Utilization	81%	77%	82%	85%	88%	94%	95%	100%	93%
		HS Enrollment	1249	1194	1269	1324	1371	1453	1467	1550	1450
		MS Utilization	110%	121%	80%	87%	87%	91%	94%	100%	106%
		MS Enrollment	1904	2096	2174	2339	2358	2456	2532	2700	2850
		ES Utilization	98%	98%	98%	97%	97%	97%	98%	101%	101%
			ES Enrollment	2314	2311	2310	2289	2300	2303	2321	2400

DAMASCUS CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian %	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Damascus HS	1249	≤ 5.0%	11.0%	5.7%	16.3%	62.1%	18.1%	≤ 5.0%	≤ 5.0%
John T Baker MS	770	5.1%	8.2%	6.4%	18.2%	61.7%	20.7%	≤ 5.0%	7.4%
Rocky Hill MS	1134	5.4%	22.0%	26.4%	16.1%	30.1%	23.9%	≤ 5.0%	9.0%
Cedar Grove ES	641	5.6%	10.5%	36.5%	10.8%	36.0%	15.0%	9.3%	13.1%
Clearspring ES	626	8.1%	13.4%	14.7%	20.6%	43.1%	24.3%	9.1%	6.3%
Damascus ES	301	≤ 5.0%	6.6%	≤ 5.0%	21.9%	62.8%	27.1%	12.4%	10.5%
Lois P. Rockwell ES	449	6.0%	11.6%	9.8%	21.2%	51.2%	24.5%	14.2%	9.5%
Woodfield ES	297	6.4%	13.1%	5.1%	18.9%	56.2%	23.5%	7.9%	≤ 5.0%
Elementary Cluster Total	2314	6.2%	11.3%	17.1%	17.9%	47.0%	21.7%	10.4%	9.2%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced–priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

Program Capacity Table

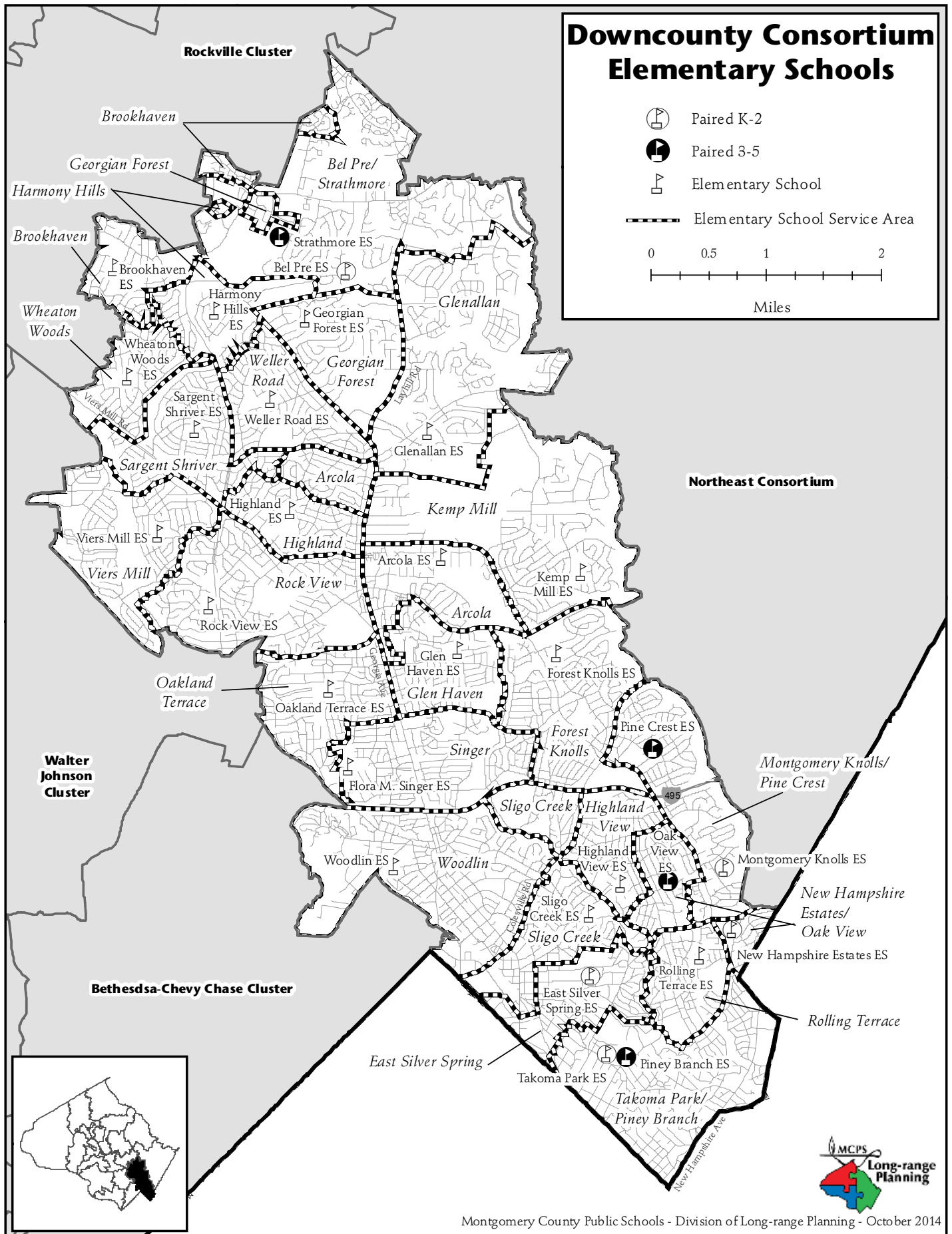
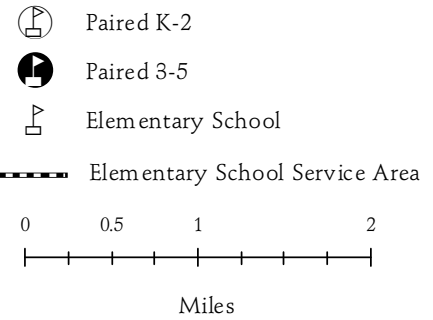
(School Year 2014–2015)

Program Capacity Table (School Year 2014–2015)		Special Education Services																																
		School Based	Cluster Based	Quad Cluster Based		County & Regional Based																												
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER	
Damascus HS	9-12	1551	74		67														3	3													1	
John T Baker MS	6-8	741	37		34														1	2														
Rocky Hill MS	6-8	995	48		46																				2									
Cedar Grove ES	K-5	405	25	5		13						4										3												
Clearspring ES	HS-5	642	34	3		22				1		3					5																	
Damascus ES	K-5	328	21	4		11						2			1					3														
Lois P. Rockwell ES	K-5	523	29	4		17						3																			1	3		1
Woodfield ES	K-5	471	24	3		17						2																				2		

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Damascus HS	1950	1978	235,986	32.7				
John T Baker MS	1971		120,532	22	Yes			
Rocky Hill MS	2004		148,065	23.3		11		
Cedar Grove ES	1960	1987	57,037	10.1		7		
Clearspring ES	1988		77,535	10	Yes			
Damascus ES	1934	1980	53,239	9.4				Yes
Lois P. Rockwell ES	1992		75,520	10.6				
Woodfield ES	1962	1985	53,212	10				

Downcounty Consortium Elementary Schools



Montgomery County Public Schools - Division of Long-range Planning - October 2014



CONSORTIUM PLANNING ISSUES

The Downcounty Consortium provides a program delivery model for five high schools in the Silver Spring and Wheaton area. Students living in this area of the county are able to choose which of five high schools they wish to attend, based on different academy programs offered at the high schools. The Downcounty Consortium choice programs are offered at Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Choice patterns are monitored for the impact on projected enrollment and facility utilization.

A high school base area map and middle school articulation diagram are included for the five consortium high schools. Students residing in a base area are guaranteed to attend the high school located serving that base area, if it is their first choice.

The Middle Schools Magnet Consortium (MSMC) includes three middle schools—Argyle, A. Mario Loiederman, and Parkland middle schools. The programs at these schools are open to all middle school students in the county.

Planning Issue: The Downcounty Consortium includes three recent land use plans that will add a large number of multi-family housing units in the future. The 2012 adopted Wheaton Sector Plan provides for up to 7,060 mostly multi-family residential units. The majority of these housing units require the redevelopment of the Westfield Wheaton Mall. The 2013 adopted Glenmont Sector Plan provides for up to 5,800 mostly multi-family residential units. This plan requires the redevelopment of existing land uses, including the Glenmont Shopping Center, to achieve build-out density. The 2013 adopted Long Branch Sector Plan provides for up to 3,200 mostly multi-family residential units. This plan requires the redevelopment of existing land uses and funding for the Purple Line to achieve build-out density. It is anticipated that the three sector plans will take 20 to 30 years to build-out, and the pace of construction will be market driven. A future elementary school site is included in the Glenmont Sector Plan.

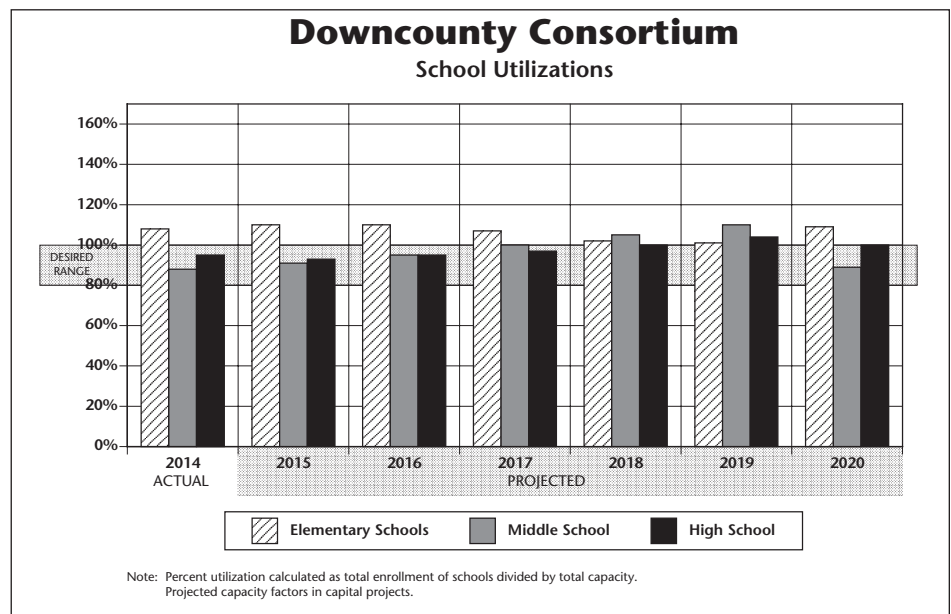
Planning Issue: There has been significant enrollment growth in the Downcounty Consortium since 2007. This growth began at the elementary schools where many schools no longer have the space to accommodate the projected enrollment and has now approached the secondary school levels. To address the overutilization of elementary schools in the midsection of the Downcounty Consortium, a comprehensive capacity study was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the findings of this

study, five classroom addition projects are approved in the CIP. The addition projects are located at Brookhaven, Glen Haven, Highland, Kemp Mill and Sargent Shriver elementary schools. These additions, along with space that is available at Georgian Forest and Weller Road elementary schools, will address the overutilization issues at Arcola, Highland, Kemp Mill, and Sargent Shriver elementary schools. Boundary studies will be conducted prior to the opening of the five new additions. Although Forest Knolls Elementary School was included in the midsection comprehensive study, a solution for this school will be developed as part of a second comprehensive capacity study in the lower portion of the Downcounty Consortium described below.

A second comprehensive capacity study is approved for the lower portion of the Downcounty Consortium to address enrollment growth in this area. The comprehensive capacity study for this area will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, Takoma Park, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

At the middle school level, facility planning funds are approved for feasibility studies to determine the scope, cost, and feasibility of classroom additions at the following schools: Col. E. Brooke Lee, A. Mario Loiederman, Parkland, Silver Spring International, and Takoma Park middle schools. Completion dates for these additions will be considered in a future CIP after the feasibility studies are conducted.

At the high school level, enrollment is projected to exceed capacity by the end of the six-year planning period at all five high schools. A comprehensive capacity study is recommended for the Downcounty Consortium high schools to study the



possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when enrollment pressures require additional capacity.

SCHOOLS

Montgomery Blair High School

Planning Study: A comprehensive capacity study is recommended for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when high schools in the Downcounty Consortium require additional capacity. An FY 2016 appropriation for facility planning is recommended for the capacity study. A plan to address the overutilization of the high schools will be considered as part of the FY 2017–2022 CIP.

Albert Einstein High School

Planning Study: A comprehensive capacity study is recommended for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood

high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when high schools in the Downcounty Consortium require additional capacity. An FY 2016 appropriation for facility planning is recommended for the capacity study. A plan to address the overutilization of the high schools will be considered as part of the FY 2017–2022 CIP.

John F. Kennedy High School

Planning Study: A comprehensive capacity study is recommended for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when high schools in the Downcounty Consortium require additional capacity. An FY 2016 appropriation for facility planning is recommended for the capacity study. A plan to address the overutilization of the high schools will be considered as part of the FY 2017–2022 CIP.

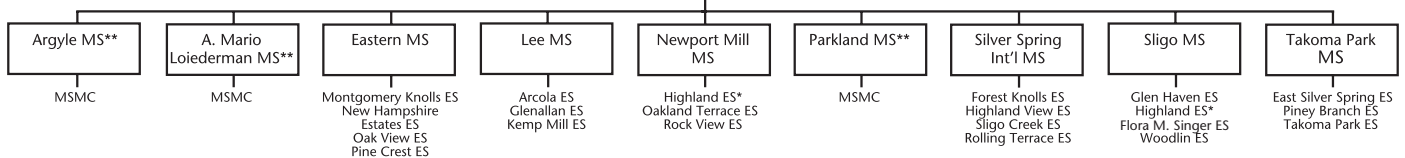
Capital Project: An FY 2015 appropriation was approved in the Department of Health and Human Services (DHHS) Capital Budget for a feasibility study of a School-based Wellness Center at John F. Kennedy High School. A completion date for this project will be determined in a future DHHS CIP request.

Downcounty Consortium Articulation

Elementary schools articulating to middle schools within a consortium of high schools

Downcounty Consortium High Schools

Montgomery Blair HS
Albert Einstein HS
John F. Kennedy HS
Northwood HS
Wheaton HS



* Denotes schools with split articulation, i.e., some students feed into one middle school, while other students feed into another middle school.

** Students living in the following elementary school service areas will be given the choice of one of these three middle schools in the Middle School Magnet Consortium (MSMC)—Bel Pre, Brookhaven, Georgian Forest, Harmony Hills, Sargent Shriver, Strathmore, Viers Mill, Weller Road, and Wheaton Woods elementary schools.

Northwood High School

Planning Study: A comprehensive capacity study is recommended for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when high schools in the Downcounty Consortium require additional capacity. An FY 2016 appropriation for facility planning is recommended for the capacity study. A plan to address the overutilization of the high schools will be considered as part of the FY 2017–2022 CIP.

Wheaton High School

Planning Study: Wheaton High School and Thomas Edison High School of Technology (TEHST) are located on the same site and share one facility. These schools are scheduled for revitalization/expansion projects. Two major planning studies were conducted to prepare for the revitalization/expansion projects of these schools. During the fall and winter 2010–2011, a Roundtable Discussion, with broad stakeholder involvement, met to explore various approaches for the future relationship between the two schools. Following the Roundtable review, the Board of Education took action on March 28, 2011, to keep the two schools separate with distinct identities and directed staff to conduct a feasibility study to review two options—a one-building option and a two-building option. At the conclusion of the feasibility study, on September 13, 2011, the Board of Education adopted a two-building option for the revitalization/expansion projects of Wheaton High School and Thomas Edison High School of Technology.

Capital Project: An FY 2014 appropriation for construction funds was approved to construct the replacement facility for Wheaton High School. An FY 2015 appropriation was approved for planning funds to begin the architectural design for Thomas Edison High School of Technology. The completion dates for these schools are scheduled for January 2016 for the Wheaton High School facility, August 2017 for the Thomas Edison High School of Technology facility, and August 2018 for restoration of the site. In order for these projects to be completed on schedule, county and state funding must be provided at levels recommended in this CIP.

Capital Project: An FY 2014 appropriation for construction funds is approved in the Department of Health and Human Services (DHHS) Capital Budget for a School-based Wellness Center at Wheaton High School. The construction of the Wellness Center will coincide with the replacement facility.

Planning Study: A comprehensive capacity study is recommended for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty

Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition will be constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out in the future when high schools in the Downcounty Consortium require additional capacity. An FY 2016 appropriation for facility planning is recommended for the capacity study. A plan to address the overutilization of the high schools will be considered as part of the FY 2017–2022 CIP.

Eastern Middle School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion of August 2022, the recommended completion date of August 2021 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. FY 2017 expenditures are programmed for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Col. E. Brooke Lee Middle School

Capital Project: Projections indicate enrollment at Col. E. Brooke Lee Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council delayed the completion of this project, the recommended completion date of August 2023 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. FY 2019 expenditures are programmed for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

A. Mario Loiederman Middle School

Capital Project: Projections indicate enrollment at A. Mario Loiederman Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Newport Mill Middle School

Non-capital Solution: On November 17, 2011, the Board of Education adopted boundary changes for Oakland Terrace Elementary School, Newport Mill, and Sligo middle schools, and created the service area for Flora M. Singer Elementary School. The boundary changes for the middle school are being phased in, beginning in the 2014–2015 school year.

Parkland Middle School

Capital Project: Projections indicate enrollment at Parkland Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Silver Spring International Middle School

Capital Project: Projections indicate enrollment at Silver Spring International Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost to provide additional space in the existing facility. A date for the project will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Sligo Middle School

Non-capital Solution: On November 17, 2011, the Board of Education adopted boundary changes for Oakland Terrace Elementary School, Newport Mill, and Sligo middle schools, and created the service area for Flora M. Singer Elementary School. The boundary changes for the middle school are being phased in, beginning in the 2014–2015 school year.

Takoma Park Middle School

Capital Project: Projections indicate enrollment at Takoma Park Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Arcola Elementary School

Capital Project: An FY 2014 appropriation was approved for the construction of a classroom addition. The scheduled completion date for the addition is August 2015. Even with the addition, the enrollment at Arcola Elementary School will exceed the new capacity. Relocatable classrooms will continue to be utilized until approved additions at other elementary schools in the area are completed. Boundary changes, where needed, will be made when the additional capacity opens.

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills,

Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation for planning funds is recommended to begin the architectural design for five classroom addition projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. In order for these projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Brookhaven Elementary School

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation for planning funds is recommended to begin the architectural design for five classroom addition projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. In order for these projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

East Silver Spring Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Forest Knolls Elementary School

Planning Study: Enrollment projections indicate enrollment at Forest Knolls Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP period. A comprehensive capacity study to address overutilization at several elementary schools in the midsection Downcounty Consortium was conducted during the 2012–2013 school year that included Forest Knolls Elementary School. However, due to growth in enrollment in these schools and Forest Knolls Elementary School's proximity to the lower section of the Downcounty Consortium, Forest Knolls Elementary School will be included in a new comprehensive capacity study in the lower section of the Downcounty Consortium. The comprehensive capacity study for the lower area will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Glen Haven Elementary School

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation for planning funds is recommended to begin the architectural design for five classroom addition projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address the overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. In order for these projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Harmony Hills Elementary School

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation for planning funds is recommended to begin the architectural design for five classroom addition

projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address the overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools in the midsection of the Downcounty Consortium. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. In order for these projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Highland Elementary School

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation for planning funds is recommended to begin the architectural design for five classroom addition projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address the overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools in the midsection of the Downcounty Consortium. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. In order for these projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Highland View Elementary School

Capital Project: Projections indicate enrollment at Highland View Elementary School will exceed capacity by 92 seats or more by the end of the six-year period. FY 2015 expenditures for planning funds were programmed to begin the architectural design of a classroom addition project. However, due to enrollment growth in nearby schools in the lower portion of the Downcounty Consortium, planning for the addition is deferred until a comprehensive capacity study is conducted for the lower portion of the Downcounty Consortium and a comprehensive plan can be developed for this area. The comprehensive capacity study for the lower area will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Kemp Mill Elementary School

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation for planning funds is recommended to begin the architectural design for five classroom addition projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address the overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools in the midsection of the Downcounty Consortium. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education’s FY 2015–2020 CIP request submitted in November 2013. In order for these projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Montgomery Knolls Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

New Hampshire Estates Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Oak View Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Pine Crest Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Piney Branch Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Rolling Terrace Elementary School

Planning Study: Projections indicate enrollment at Rolling Terrace Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Sargent Shriver Elementary School

Capital Project: A comprehensive capacity study to address overutilization at several elementary schools in the midsection of the Downcounty Consortium was conducted during the 2012–2013 school year. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Based on the outcome of the study, an FY 2016 appropriation is recommended planning funds to begin the architectural design for five classroom addition projects at Brookhaven, Glen Haven, Highland, Kemp Mill, and Sargent Shriver elementary schools. These projects will address the overutilization at Arcola, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools in the midsection of the Downcounty Consortium. Although the County Council approved a completion date of August 2019 for these projects, the recommended completion date of August 2018 reflects the Board of Education’s FY 2015–2020 CIP request submitted in November 2013. In order for these

projects to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Sligo Creek Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Takoma Park Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Wheaton Woods Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to begin the construction for this project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Woodlin Elementary School

Capital Project: Enrollment projections indicate enrollment at Woodlin Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. An FY 2013 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition at Woodlin Elementary School. However, due to enrollment growth in nearby schools in the lower portion of the Downcounty Consortium, planning for the addition is deferred until a comprehensive capacity study is conducted for the lower portion of the Downcounty Consortium and a comprehensive plan can be developed for this area. The comprehensive capacity study for the lower area will be conducted during the 2014–2015 school year. This capacity study will include the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
John F. Kennedy HS	School-based Wellness Center	Proposed	TBD
Wheaton HS	Revitalization/expansion	Approved	Jan. 2016 Aug. 2018, site
	Wellness Center	Approved	Jan. 2016
Eastern MS	Revitalization/expansion	Programmed	Aug. 2021
Col. E. Brooke Lee MS	Classroom addition	Proposed	TBD
	Revitalization/Expansion	Programmed	Aug. 2023
A. Mario Loiederman MS	Classroom addition	Proposed	TBD
Parkland MS	Classroom addition	Proposed	TBD
Silver Spring International MS	Classroom addition	Proposed	TBD
Takoma Park MS	Classroom addition	Proposed	TBD
Arcola ES	Classroom addition	Approved	Aug. 2015
Brookhaven ES	Classroom addition	Recommended	Aug. 2018
Glen Haven ES	Classroom addition	Recommended	Aug. 2018
Highland ES	Classroom addition	Recommended	Aug. 2018
Highland View ES	Classroom addition	Deferred	TBD
Kemp Mill ES	Classroom addition	Recommended	Aug. 2018
Sargent Shriver ES	Classroom addition	Recommended	Aug. 2018
Wheaton Woods ES	Revitalization/expansion	Recommended	Aug. 2017
Woodlin ES	Classroom addition	Deferred	TBD

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 for a feasibility study.

DOWNCOUNTY CONSORTIUM

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools		Actual 14–15	Projections							
			15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Montgomery Blair HS	Program Capacity	2920	2920	2920	2920	2920	2920	2920	2920	2920
	Enrollment	2892	2900	2915	2994	3034	3110	3212	3400	3300
	Available Space	28	20	6	(74)	(114)	(190)	(292)	(480)	(380)
	Comments		See text							
Albert Einstein HS	Program Capacity	1621	1621	1621	1621	1621	1621	1621	1621	1621
	Enrollment	1702	1660	1698	1753	1782	1828	1978	2100	2000
	Available Space	(81)	(39)	(77)	(132)	(161)	(207)	(357)	(479)	(379)
	Comments		See text							
John F. Kennedy HS	Program Capacity	1847	1847	1847	1847	1847	1847	1847	1847	1847
	Enrollment	1575	1571	1672	1788	1855	1925	1975	2100	2000
	Available Space	272	276	175	59	(8)	(78)	(128)	(253)	(153)
	Comments	Facility Png. for Wellness Center	See text							
Northwood HS	Program Capacity	1530	1530	1530	1530	1530	1530	1530	1530	1530
	Enrollment	1609	1637	1630	1666	1785	1794	1963	2100	2000
	Available Space	(79)	(107)	(100)	(136)	(255)	(264)	(433)	(570)	(470)
	Comments		See text							
Wheaton HS	Program Capacity	1356	1596	1596	1596	1596	1596	1596	1596	1596
	Enrollment	1486	1506	1567	1621	1608	1659	1737	1900	1800
	Available Space	(130)	90	29	(25)	(12)	(63)	(141)	(304)	(204)
	Comments		Rev/Ex Complete See text							
Argyle MS	Program Capacity	897	897	897	897	897	897	897	897	897
	Enrollment	916	902	930	920	939	941	958	1000	950
	Available Space	(19)	(5)	(33)	(23)	(42)	(44)	(61)	(103)	(53)
	Comments									
Eastern MS	Program Capacity	1024	1024	1024	1024	1024	1024	1024	1024	1024
	Enrollment	863	909	971	1014	1054	1067	1095	1200	1100
	Available Space	161	115	53	10	(30)	(43)	(71)	(176)	(76)
	Comments			Facility Planning for Rev/Ex	Planning for Revitalization/ Expansion		Move to Woodward	Rev/Ex in Progress		
Col. E. Brooke Lee MS	Program Capacity	775	775	775	775	775	775	775	775	775
	Enrollment	719	753	796	819	891	943	1046	1200	1100
	Available Space	56	22	(21)	(44)	(116)	(168)	(271)	(425)	(325)
	Comments	Facility Planning for Addition				Facility Planning for Rev/Ex		Planning for Rev/Ex		
A. Mario Loiederman MS	Program Capacity	897	897	897	897	897	897	897	897	897
	Enrollment	913	939	949	996	1065	1096	1094	1200	1100
	Available Space	(16)	(42)	(52)	(99)	(168)	(199)	(197)	(303)	(203)
	Comments	Facility Planning for Addition								
Newport Mill MS	Program Capacity	825	825	825	825	825	825	825	825	825
	Enrollment	602	601	607	649	660	683	672	800	750
	Available Space	222	224	218	176	164	142	152	25	75
	Comments	Boundary Change								
Parkland MS	Program Capacity	948	948	948	948	948	948	948	948	948
	Enrollment	945	947	961	1005	1086	1126	1128	1200	1100
	Available Space	3	1	(13)	(57)	(138)	(178)	(180)	(252)	(152)
	Comments	Facility Planning for Addition								
Silver Spring International MS	Program Capacity	1118	1118	1118	1118	1118	1118	1118	1118	1118
	Enrollment	976	999	1064	1141	1207	1282	1311	1400	1300
	Available Space	142	119	54	(23)	(89)	(164)	(193)	(282)	(182)
	Comments	Facility Planning for Addition								
Sligo MS	Program Capacity	915	915	915	915	915	915	915	915	915
	Enrollment	521	645	741	821	814	901	919	950	900
	Available Space	394	270	174	94	101	14	(4)	(35)	15
	Comments	Boundary Change								
Takoma Park MS	Program Capacity	939	939	939	939	939	939	939	939	939
	Enrollment	993	1015	1036	1053	1103	1166	1202	1300	1200
	Available Space	(54)	(76)	(97)	(114)	(164)	(227)	(263)	(361)	(261)
	Comments	Facility Planning for Addition								

DOWNCOUNTY CONSORTIUM

Schools			Actual 14-15	Projections						2024	2029
				15-16	16-17	17-18	18-19	19-20	20-21		
Arcola ES	CSR	Program Capacity	457	624	624	624	624	624	624		
		Enrollment	730	762	780	781	784	766	750		
		Available Space	(273)	(138)	(156)	(157)	(160)	(142)	(126)		
		Comments		Addition Complete							
Bel Pre ES Grades (pre-K-2) Paired With Strathmore ES	CSR	Program Capacity	589	589	589	589	589	589	589		
		Enrollment	547	564	560	546	539	538	537		
		Available Space	42	25	29	43	50	51	52		
		Comments	Rev/Ex Complete								
Brookhaven ES	CSR	Program Capacity	466	466	466	466	676	676	676		
		Enrollment	451	457	467	456	452	448	454		
		Available Space	15	9	(1)	10	224	228	222		
		Comments		Planning for Addition			Addition Complete				
East Silver Spring ES	CSR	Program Capacity	558	558	558	558	558	558	558		
		Enrollment	521	560	572	578	576	567	556		
		Available Space	37	(2)	(14)	(20)	(18)	(9)	2		
		Comments	See text								
Forest Knolls ES	CSR	Program Capacity	523	523	523	523	523	523	523		
		Enrollment	733	785	790	783	794	784	750		
		Available Space	(210)	(262)	(267)	(260)	(271)	(261)	(227)		
		Comments	See text								
Georgian Forest ES	CSR	Program Capacity	622	622	622	622	622	622	622		
		Enrollment	585	592	587	578	566	555	551		
		Available Space	37	30	35	44	56	67	71		
		Comments									
Glen Haven ES	CSR	Program Capacity	551	551	551	551	675	675	675		
		Enrollment	543	605	625	637	656	634	632		
		Available Space	8	(54)	(74)	(86)	19	41	43		
		Comments		Planning for Addition			Addition Complete				
Glenallan ES	CSR	Program Capacity	729	729	729	729	729	729	729		
		Enrollment	650	685	703	727	733	741	716		
		Available Space	79	44	26	2	(4)	(12)	13		
		Comments									
Harmony Hills ES	CSR	Program Capacity	671	671	671	671	671	671	671		
		Enrollment	729	769	797	800	781	786	775		
		Available Space	(58)	(98)	(126)	(129)	(110)	(115)	(104)		
		Comments									
Highland ES	CSR	Program Capacity	496	496	496	496	688	688	688		
		Enrollment	543	560	585	594	593	588	586		
		Available Space	(47)	(64)	(89)	(98)	95	100	102		
		Comments		Planning for Addition			Addition Complete				
Highland View ES	CSR	Program Capacity	278	278	278	278	278	278	278		
		Enrollment	422	420	425	426	423	410	408		
		Available Space	(144)	(142)	(147)	(148)	(145)	(132)	(130)		
		Comments	See text								
Kemp Mill ES	CSR	Program Capacity	425	425	425	425	671	671	671		
		Enrollment	528	556	569	593	583	579	566		
		Available Space	(103)	(131)	(144)	(168)	88	92	105		
		Comments		Planning for Addition			Addition Complete				
Montgomery Knolls ES Grades (K-2) Paired With Pine Crest ES	CSR	Program Capacity	501	501	501	501	501	501	501		
		Enrollment	513	514	506	489	480	479	479		
		Available Space	(12)	(13)	(5)	12	21	22	22		
		Comments	See text								
New Hampshire Estates ES Grades (pre-K-2) Paired With Oak View ES	CSR	Program Capacity	444	444	444	444	444	444	444		
		Enrollment	522	535	533	517	504	503	502		
		Available Space	(78)	(91)	(89)	(73)	(60)	(59)	(58)		
		Comments	See text								
Oak View ES Grades (3-5) Paired With New Hampshire ES	CSR	Program Capacity	358	358	358	358	358	358	358		
		Enrollment	382	422	443	467	465	462	446		
		Available Space	(24)	(64)	(85)	(109)	(107)	(104)	(88)		
		Comments	See text								

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Schools			Actual	Projections							
			14-15	15-16	16-17	17-18	18-19	19-20	20-21	2024	2029
Oakland Terrace ES	CSR	Program Capacity	489	489	489	489	489	489	489		
		Enrollment	494	492	494	480	482	473	476		
		Available Space	(5)	(3)	(5)	9	7	16	13		
		Comments									
Pine Crest ES Grades (3-5) Paired With Montgomery Knolls ES	CSR	Program Capacity	381	381	381	381	381	381	381		
		Enrollment	474	465	465	463	468	459	441		
		Available Space	(93)	(84)	(84)	(82)	(87)	(78)	(60)		
		Comments	See text								
Piney Branch ES Grades (3-5) Paired With Takoma Park ES	CSR	Program Capacity	611	611	611	611	611	611	611		
		Enrollment	527	559	608	626	618	607	591		
		Available Space	84	52	3	(15)	(7)	4	20		
		Comments	See text								
Rock View ES	CSR	Program Capacity	661	661	661	661	661	661	661		
		Enrollment	655	649	658	654	664	666	660		
		Available Space	6	12	3	7	(3)	(5)	1		
		Comments									
Rolling Terrace ES	CSR	Program Capacity	695	695	695	695	695	695	695		
		Enrollment	899	915	942	929	919	895	888		
		Available Space	(204)	(220)	(247)	(234)	(224)	(200)	(193)		
		Comments	See text								
Sargent Shriver ES	CSR	Program Capacity	640	640	640	640	781	781	781		
		Enrollment	757	781	790	787	767	756	774		
		Available Space	(117)	(141)	(150)	(147)	14	25	7		
		Comments		Planning for Addition			Addition Complete				
Flora M. Singer ES	CSR	Program Capacity	652	652	652	652	652	652	652		
		Enrollment	676	713	734	733	736	721	705		
		Available Space	(24)	(61)	(82)	(81)	(84)	(69)	(53)		
		Comments									
Sligo Creek ES		Program Capacity	664	664	664	664	664	664	664		
		Enrollment	652	671	676	666	676	678	672		
		Available Space	12	(7)	(12)	(2)	(12)	(14)	(8)		
		Comments	See text								
Strathmore ES Grades (3-5) Paired With Bel Pre ES	CSR	Program Capacity	439	439	439	439	439	439	439		
		Enrollment	460	457	461	481	485	472	456		
		Available Space	(21)	(18)	(22)	(42)	(46)	(33)	(17)		
		Comments									
Takoma Park ES Grades (pre-K-2) Paired With Piney Branch ES	CSR	Program Capacity	584	584	584	584	584	584	584		
		Enrollment	657	665	628	611	599	603	602		
		Available Space	(73)	(81)	(44)	(27)	(15)	(19)	(18)		
		Comments	See text								
Viers Mill ES	CSR	Program Capacity	728	728	728	728	728	728	728		
		Enrollment	714	737	760	750	736	732	714		
		Available Space	14	(9)	(32)	(22)	(8)	(4)	14		
		Comments									
Weller Road ES	CSR	Program Capacity	746	746	746	746	746	746	746		
		Enrollment	653	666	666	674	681	672	663		
		Available Space	93	80	80	72	65	74	83		
		Comments									
Wheaton Woods ES	CSR	Program Capacity	334	334	334	740	740	740	740		
		Enrollment	536	544	552	560	560	554	556		
		Available Space	(202)	(210)	(218)	180	180	186	184		
		Comments		Move to North Lake Jan. 2016	@ North Lake	Rev/Ex Complete					
Woodlin ES		Program Capacity	462	462	462	462	462	462	462		
		Enrollment	626	629	634	618	637	633	635		
		Available Space	(164)	(167)	(172)	(156)	(175)	(171)	(173)		
		Comments	See text								
Cluster Information		HS Utilization	100%	97%	100%	103%	106%	108%	114%	122%	117%
		HS Enrollment	9264	9274	9482	9822	10064	10316	10865	11600	11100
		MS Utilization	89%	92%	97%	101%	106%	110%	113%	123%	114%
		MS Enrollment	7448	7710	8055	8418	8819	9205	9425	10250	9500
		ES Utilization	109%	111%	113%	110%	104%	103%	102%	104%	104%
		ES Enrollment	17179	17729	18010	18004	17957	17761	17541	18000	18000

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Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Montgomery Blair HS	2892	≤ 5.0%	26.6%	15.7%	31.1%	22.5%	41.6%	11.0%	11.0%
Albert Einstein HS	1702	≤ 5.0%	21.6%	10.8%	44.8%	20.2%	48.4%	8.9%	13.1%
John F. Kennedy HS	1575	≤ 5.0%	34.1%	8.5%	50.3%	5.4%	62.2%	8.9%	13.3%
Northwood HS	1609	≤ 5.0%	24.5%	6.3%	52.1%	14.1%	56.5%	11.3%	15.1%
Wheaton HS	1486	≤ 5.0%	24.5%	9.9%	54.8%	8.5%	63.3%	15.3%	14.2%
Argyle MS	916	≤ 5.0%	33.5%	10.8%	44.8%	8.2%	63.7%	13.7%	14.3%
Eastern MS	863	≤ 5.0%	19.0%	15.1%	38.2%	23.2%	52.3%	13.8%	10.1%
Col. E. Brooke Lee MS	719	≤ 5.0%	24.3%	8.2%	56.9%	7.5%	69.3%	21.7%	16.8%
A. Mario Loiederman MS	913	≤ 5.0%	25.4%	6.7%	53.1%	12.0%	63.6%	15.3%	12.8%
Newport Mill MS	602	≤ 5.0%	17.3%	10.6%	50.3%	18.1%	58.5%	16.8%	15.3%
Parkland MS	945	≤ 5.0%	21.1%	19.3%	44.4%	11.7%	54.0%	9.5%	5.6%
Silver Spring International MS	976	≤ 5.0%	23.0%	5.4%	36.6%	30.0%	47.1%	13.6%	10.6%
Sligo MS	521	≤ 5.0%	24.6%	8.1%	41.8%	23.0%	51.6%	14.4%	14.2%
Takoma Park MS	993	6.0%	27.7%	21.6%	15.5%	28.8%	27.7%	6.5%	8.4%
Arcola ES	730	≤ 5.0%	18.8%	7.8%	68.6%	≤ 5.0%	77.6%	44.4%	18.8%
Bel Pre ES	547	≤ 5.0%	43.0%	6.2%	40.2%	6.2%	71.5%	42.8%	19.8%
Brookhaven ES	451	≤ 5.0%	36.1%	8.0%	44.1%	8.4%	65.9%	42.3%	16.7%
East Silver Spring ES	521	≤ 5.0%	54.5%	≤ 5.0%	22.1%	15.4%	63.5%	35.6%	16.8%
Forest Knolls ES	733	≤ 5.0%	15.3%	7.1%	41.9%	31.0%	43.6%	28.2%	7.4%
Georgian Forest ES	585	≤ 5.0%	30.4%	6.7%	52.6%	8.7%	78.1%	30.5%	24.5%
Glen Haven ES	543	≤ 5.0%	21.5%	8.3%	50.3%	15.7%	70.1%	34.1%	23.2%
Glenallan ES	650	≤ 5.0%	33.1%	9.5%	45.7%	8.5%	66.0%	31.2%	24.3%
Harmony Hills ES	729	≤ 5.0%	16.7%	6.0%	73.4%	≤ 5.0%	86.9%	50.1%	17.9%
Highland ES	543	≤ 5.0%	13.4%	≤ 5.0%	74.6%	≤ 5.0%	85.8%	53.4%	12.0%
Highland View ES	422	5.2%	24.2%	≤ 5.0%	31.0%	35.5%	41.6%	25.4%	12.1%
Kemp Mill ES	528	≤ 5.0%	17.4%	≤ 5.0%	72.0%	≤ 5.0%	81.2%	53.4%	22.0%
Montgomery Knolls ES	513	≤ 5.0%	25.1%	≤ 5.0%	48.3%	20.9%	60.3%	47.1%	11.6%
New Hampshire Estates ES	522	≤ 5.0%	18.2%	≤ 5.0%	77.0%	≤ 5.0%	94.1%	73.1%	17.2%
Oak View ES	382	≤ 5.0%	17.3%	7.1%	62.0%	12.3%	71.0%	37.8%	13.1%
Oakland Terrace ES	494	8.5%	15.4%	8.7%	28.7%	38.3%	34.3%	19.7%	10.4%
Pine Crest ES	474	≤ 5.0%	19.0%	8.2%	38.4%	30.2%	48.6%	20.5%	9.9%
Piney Branch ES	527	5.7%	37.0%	≤ 5.0%	15.9%	37.4%	38.0%	14.7%	6.5%
Rock View ES	655	6.0%	16.8%	10.4%	45.6%	20.8%	52.1%	31.2%	15.2%
Rolling Terrace ES	899	≤ 5.0%	15.2%	≤ 5.0%	64.6%	14.3%	69.5%	48.8%	14.4%
Sargent Shriver ES	757	≤ 5.0%	12.7%	7.5%	74.6%	≤ 5.0%	83.6%	52.3%	13.8%
Flora M. Singer ES	676	5.2%	14.3%	7.0%	38.3%	34.9%	41.3%	28.5%	10.4%
Sligo Creek ES	652	8.0%	22.1%	5.8%	11.2%	52.6%	14.1%	6.6%	7.6%
Strathmore ES	460	≤ 5.0%	42.2%	5.9%	40.9%	7.4%	62.1%	19.7%	16.8%
Takoma Park ES	657	5.8%	33.6%	≤ 5.0%	20.2%	37.3%	37.4%	28.5%	10.0%
Viers Mill ES	714	≤ 5.0%	11.6%	8.3%	60.6%	16.1%	68.8%	43.1%	13.4%
Weller Road ES	653	≤ 5.0%	10.9%	9.8%	73.7%	≤ 5.0%	79.8%	51.9%	19.2%
Wheaton Woods ES	536	≤ 5.0%	29.1%	7.8%	56.0%	6.0%	84.5%	50.7%	14.1%
Woodlin ES	626	9.7%	24.6%	6.1%	18.7%	40.4%	21.6%	12.6%	11.3%
Elementary Cluster Total	17179	≤ 5.0%	23.0%	6.4%	48.9%	17.9%	62.1%	37.0%	14.8%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

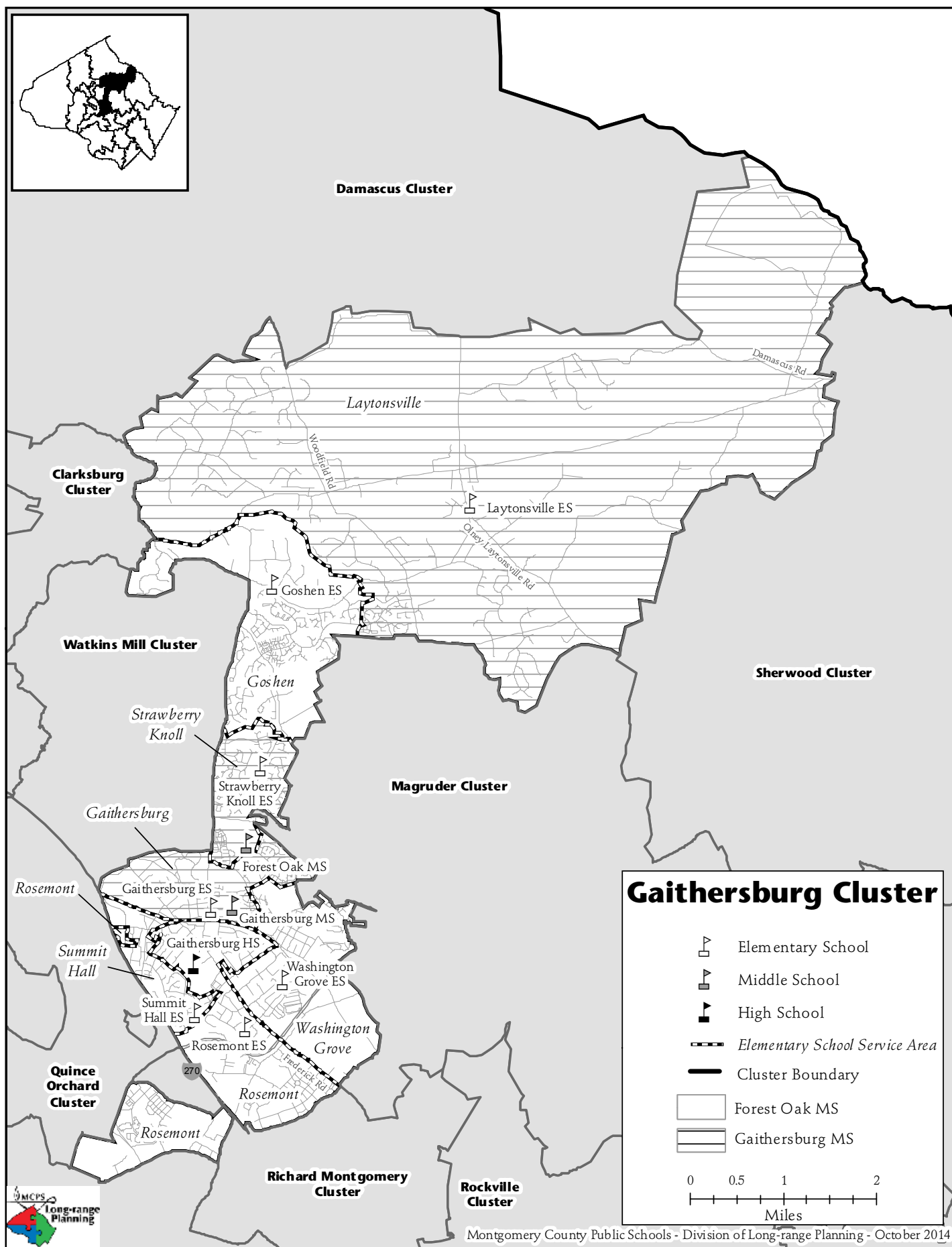
DOWNCOUNTY CONSORTIUM

Program Capacity Table
(School Year 2014–2015)

Schools	Special Education Services														
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	School Based
															Cluster Based
															Quad Cluster Based
															County & Regional Based
															HSM @13
															ELEM LAD @13
															ELC @10
															LANG @12
															LFI @10
															SCB @6
															AAC @7
															AUT @6
															BRIDGE @10
															DH@H @7
															ED @10
															EXTENSIONS @6
															GT/LD @13
															PD @7
															PEP @6
															PEP @12
															PEP @18
															VISION (Elementary) @7
															OTHER
Montgomery Blair HS	9-12	2921	133		125								6	2	
Albert Einstein HS	9-12	1621	80		67								3	1	
John F. Kennedy HS	9-12	1847	86		79								3		
Northwood HS	9-12	1530	73		62								6	2	
Wheaton HS	9-12	1356	65		56								5		
Argyle MS	6-8	897	43		41								2		
Eastern MS	6-8	1024	51		45								3	1	
Col. E. Brooke Lee MS	6-8	775	39		34								2		
A. Mario Loiederman MS	6-8	897	43		41								1	1	
Newport Mill MS	6-8	825	41		37								1		
Parkland MS	6-8	948	45		44								1		
Silver Spring International MS	6-8	1118	53		52								1		
Sligo MS	6-8	915	49		42								1		
Takoma Park MS	6-8	939	45		43								2		
Arcola ES	HS-5	457	32	5		3	15						8		
Bel Pre ES	PreK-2	589	37	3			22		2				9		
Brookhaven ES	PreK-5	466	29	4		6	8		2				4		
East Silver Spring ES	HS-5	558	34	4		9	9		1	1	5				
Forest Knolls ES	K-5	523	34	4		5	13		1		8				
Georgian Forest ES	HS-5	622	36	4		13	9		1	1	6				
Glen Haven ES	PreK-5	551	35	5		10	10		1		5				
Glenallan ES	HS-5	729	44	5		16	12			1	7				
Harmony Hills ES	HS-5	671	41	6		11	14		1	1	8				
Highland ES	HS-5	496	33	7		7	11		1	1	5				
Highland View ES	K-5	278	21	5		3	8				4				
Kemp Mill ES	PreK-5	425	28	5		4	10		1	1	6				
Montgomery Knolls ES	HS-2	501	35	6			15		1	1	8				
New Hampshire Estates ES	HS-2	444	32	6			12	2		4	8				
Oak View ES	3-5	358	19	3		15									
Oakland Terrace ES	K-5	489	32	5		8	9	1			5				
Pine Crest ES	3-5	381	21	4		16									
Piney Branch ES	3-5	611	31	4		26									
Rock View ES	PreK-5	661	39	4		14	11		1		5				
Rolling Terrace ES	HS-5	695	40	4		15	11		1	1	6				
Sargent Shriver ES	PreK-5	640	37	4		12	12		1		7				
Flora M. Singer ES	PreK-5	652	38	4		14	10		1		6				
Sligo Creek ES	K-5	664	35	4		23					5				
Strathmore ES	3-5	439	25	4		18									
Takoma Park ES	PreK-2	584	40	4			22	1	1		10				
Viers Mill ES	HS-5	728	42	4		14	11		1	1	7				
Weller Road ES	HS-5	746	44	7		17	11		1	1	6				
Wheaton Woods ES	HS-5	334	26	7		2	9		1	1	5				
Woodlin ES	K-5	462	26	3		13					5				

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Montgomery Blair HS	1998		386,567	30.2	Yes			
Albert Einstein HS	1962	1997	276,462	26.67	Yes			
John F. Kennedy HS	1964	1999	280,048	29.1				
Northwood HS	1956	2004	254,054	29.6				
Wheaton HS	1954	1983	333,268	28.2		2		
Argyle MS	1971	1993	120,205	19.9				
Eastern MS	1951	1976	152,030	14.5				
Col. E. Brooke Lee MS	1966		123,199	16.5	Yes			
A. Mario Loiederman MS	1956	2005	131,746	17.08				
Newport Mill MS	1958	2002	108,240	8.4	Yes			
Parkland MS	1963	2007	151,169	9.2	Yes			
Silver Spring International MS	1934	1999	152,731	10.64	Yes			
Sligo MS	1959	1991	149,527	21.7	Yes			
Takoma Park MS	1939	1999	137,348	18.8	Yes	1		
Arcola ES	1956	2007	95,421	5	Yes	6		Yes
Bel Pre ES	1968	2014	102,198	8.9	Yes			Yes
Brookhaven ES	1961	1995	81,320	8.57				
East Silver Spring ES	1929	1975	88,895	8.4				
Forest Knolls ES	1960	1993	89,564	7.8		4		Yes
Georgian Forest ES	1961	1995	88,111	11	Yes		Yes	Yes
Glen Haven ES	1950	2004	85,845	10	Yes			
Glenallan ES	1966	2013	98,700	12.1				
Harmony Hills ES	1957	1999	85,648	10.2	Yes	5	Yes	Yes
Highland ES	1950	1989	87,491	11	Yes			Yes
Highland View ES	1953	1994	59,213	6.6		6		Yes
Kemp Mill ES	1960	1996	68,222	10		3		Yes
Montgomery Knolls ES	1952	1989	97,213	10.3				
New Hampshire Estates ES	1954	1988	73,306	5.4				
Oak View ES	1949	1985	57,560	11.3		1		Yes
Oakland Terrace ES	1950	1993	79,145	9.5	Yes	2		Yes
Pine Crest ES	1941	1992	53,778	5.6	Yes	5		Yes
Piney Branch ES	1973		99,706	1.97	Yes			Yes
Rock View ES	1955	1999	91,977	7.4				Yes
Rolling Terrace ES	1988		92,241	4.3		8		Yes
Sargent Shriver ES	1954	2006	91,628	9.17		9		Yes
Flora M. Singer ES	2012		95,831	12.67	Yes			Yes
Sligo Creek ES	1934	1999	98,799	15.6	Yes			Yes
Strathmore ES	1970		59,497	10.8	Yes			Yes
Takoma Park ES	1979		85,553	4.7				
Viers Mill ES	1950	1991	120,572	10.52				Yes
Weller Road ES	1953	2013	121,346	11.1				
Wheaton Woods ES	1952	1976	66,763	8		9		
Woodlin ES	1944	1974	60,725	11		9		Yes



CLUSTER PLANNING ISSUES

Planning Issue: The 2006 adopted Shady Grove Sector Plan provides for up to 6,020 new residential units near the Shady Grove METRO station. Most of the planned units are within the Gaithersburg Cluster. A large portion of the plan requires the relocation of county and school system facilities located along Crabbs Branch Way, including the MCPS Central Food Production facility, the Shady Grove School Bus Depot, and the Shady Grove Division of Maintenance Depot. Infrastructure improvements also are required to achieve build-out of the plan. It is anticipated that it will take many years for build-out of the plan to occur. The pace of construction will be market driven. An elementary school site is included in the sector plan.

Since 2007, elementary school enrollment in the Gaithersburg Cluster has increased by 600 students. In addition, development of the Crown community, with 1,500 residential units in the Rosemont Elementary School service area, is moving ahead. A comprehensive capacity study is approved for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster.

SCHOOLS

Gaithersburg Elementary School

Planning Study: A comprehensive capacity study is approved for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Goshen Elementary School

Planning Study: A comprehensive capacity study is approved for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Laytonsville Elementary School

Planning Study: A comprehensive capacity study is approved for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster.

Rosemont Elementary School

Planning Study: Projections indicate enrollment at Rosemont Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. A comprehensive capacity study is approved for the Gaithersburg Cluster to address enrollment

growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

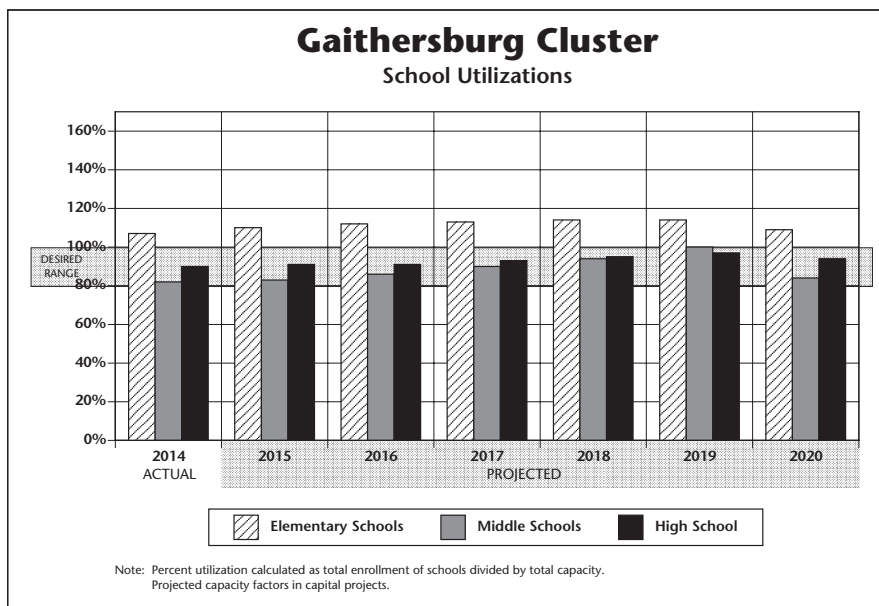
Strawberry Knoll Elementary School

Planning Study: Projections indicate enrollment at Strawberry Knoll Elementary School will exceed capacity by 92 seats or more by the end of the six-year period. An FY 2012 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition project. However, due to enrollment growth in the cluster, planning for the addition is deferred until a comprehensive capacity study is conducted for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Summit Hall Elementary School

Planning Study: Projections indicate enrollment at Summit Hall Elementary School will exceed capacity by 92 seats or more by the end of the six-year period. An FY 2012 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. However, due to enrollment growth in the cluster, planning for the addition is deferred until a comprehensive capacity study is conducted for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster. A plan to address the overutilization of schools in this area will be considered as part of the FY 2017–2022 CIP.

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a



completion date of January 2023, the recommended completion date of January 2022 reflects the Board of Education's requested FY 2015–2020 CIP submitted in November 2013. FY 2017 expenditures are programmed for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Washington Grove Elementary School

Planning Study: A comprehensive capacity study is approved for the Gaithersburg Cluster to address enrollment growth in this area. The study will be conducted during the 2014–2015 school year and will include all the elementary schools in the cluster.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Strawberry Knoll ES	Classroom addition	Deferred	TBD
Summit Hall ES	Revitalization/expansion	Programmed	Jan. 2022

*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

GAITHERSBURG CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Gaithersburg HS		Program Capacity	2407	2407	2407	2407	2407	2407	2407	2407	2407
		Enrollment	2254	2272	2300	2321	2318	2352	2451	2600	2500
		Available Space	153	135	107	86	89	55	(44)	(193)	(93)
		Comments									
Forest Oak MS		Program Capacity	949	949	949	949	949	949	949	949	949
		Enrollment	821	797	790	835	876	972	1019	1100	1000
		Available Space	128	152	159	114	73	(23)	(70)	(151)	(51)
		Comments									
Gaithersburg MS		Program Capacity	933	933	933	933	933	933	933	933	933
		Enrollment	756	778	830	853	894	934	975	1050	950
		Available Space	177	155	103	80	39	(1)	(42)	(117)	(17)
		Comments									
Gaithersburg ES	CSR	Program Capacity	732	732	732	732	732	732	732		
		Enrollment	812	877	915	925	918	907	868		
		Available Space	(80)	(145)	(183)	(193)	(186)	(175)	(136)		
		Comments	See text								
Goshen ES	CSR	Program Capacity	503	503	503	503	503	503	503		
		Enrollment	578	598	600	608	607	594	592		
		Available Space	(75)	(95)	(97)	(105)	(104)	(91)	(89)		
		Comments	See text								
Laytonsville ES		Program Capacity	448	448	448	448	448	448	448		
		Enrollment	429	418	408	404	396	389	383		
		Available Space	19	30	40	44	52	59	65		
		Comments	See text								
Rosemont ES	CSR	Program Capacity	561	561	561	561	561	561	561		
		Enrollment	564	615	682	730	787	821	855		
		Available Space	(3)	(54)	(121)	(169)	(226)	(260)	(294)		
		Comments	See text								
Strawberry Knoll ES	CSR	Program Capacity	427	427	427	427	427	427	427		
		Enrollment	595	642	640	627	630	625	626		
		Available Space	(168)	(215)	(213)	(200)	(203)	(198)	(199)		
		Comments	See text								
Summit Hall ES	CSR	Program Capacity	413	413	413	413	413	413	413		
		Enrollment	628	649	663	666	669	653	650		
		Available Space	(215)	(236)	(250)	(253)	(256)	(240)	(237)		
		Comments	See text		Facility Planning for Rev/Ex		Planning for Revitalization/Expansion	Move to North Lake			
Washington Grove ES	CSR	Program Capacity	587	587	587	587	587	587	587		
		Enrollment	408	401	419	443	477	509	555		
		Available Space	179	186	168	144	110	78	32		
		Comments	See text								
Cluster Information		HS Utilization	94%	94%	96%	96%	96%	98%	102%	108%	104%
		HS Enrollment	2254	2272	2300	2321	2318	2352	2451	2600	2500
		MS Utilization	84%	84%	86%	90%	94%	101%	106%	114%	104%
		MS Enrollment	1577	1575	1620	1688	1770	1906	1994	2150	1950
		ES Utilization	109%	114%	118%	120%	122%	123%	123%	128%	128%
		ES Enrollment	4014	4200	4327	4403	4484	4498	4529	4700	4700

GAITHERSBURG CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Gaithersburg HS	2254	≤ 5.0%	25.3%	8.7%	44.4%	17.7%	50.0%	11.3%	16.1%
Forest Oak MS	821	≤ 5.0%	27.5%	7.4%	47.1%	13.5%	60.0%	14.7%	16.6%
Gaithersburg MS	756	≤ 5.0%	23.3%	9.3%	41.0%	21.2%	44.7%	12.0%	16.7%
Gaithersburg ES	812	≤ 5.0%	14.4%	≤ 5.0%	73.9%	6.0%	82.9%	47.7%	20.6%
Goshen ES	578	6.2%	24.7%	10.4%	34.4%	23.9%	39.7%	21.4%	11.5%
Laytonsville ES	429	6.1%	15.4%	8.2%	15.9%	54.3%	16.4%	6.1%	10.7%
Rosemont ES	564	≤ 5.0%	23.0%	9.4%	48.0%	14.2%	59.0%	36.9%	23.2%
Strawberry Knoll ES	595	5.9%	26.1%	14.3%	39.3%	13.6%	52.0%	21.2%	16.6%
Summit Hall ES	628	≤ 5.0%	21.2%	5.3%	67.8%	≤ 5.0%	80.8%	51.6%	19.4%
Washington Grove ES	408	≤ 5.0%	21.6%	10.3%	57.8%	8.3%	71.8%	54.9%	28.5%
Elementary Cluster Total	4014	≤ 5.0%	20.7%	8.4%	50.7%	15.9%	59.4%	34.8%	18.5%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

Program Capacity Table








(School Year 2014–2015)

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Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Gaithersburg HS	1951	2013	427,048	41.07	Yes			
Forest Oak MS	1999		132,259	41.2				
Gaithersburg MS	1960	1988	157,694	22.82				
Gaithersburg ES	1947		94,468	9.22		7		Yes
Goshen ES	1988		76,740	10.5		5		Yes
Laytonsville ES	1951	1989	64,160	10.4		1		Yes
Rosemont ES	1965	1995	88,764	8.9		2		Yes
Strawberry Knoll ES	1988		78,723	10.8	Yes	6		Yes
Summit Hall ES	1971		68,059	10.2	Yes	10		Yes
Washington Grove ES	1956	1984	86,266	10.7				Yes

Walter Johnson Cluster

-  Elementary School
 -  Middle School
 -  High School
 -  Elementary School Service Area
 -  Cluster Boundary
 -  North Bethesda MS
 -  Tilden MS
- 0 0.25 0.5 1
Miles

Downcounty Consortium

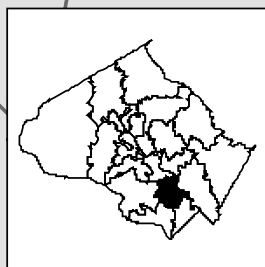
Bethesda-Chevy Chase Cluster

Walt Whitman Cluster

Winston Churchill Cluster

Richard Montgomery Cluster

Rockville Cluster



Montgomery County Public Schools - Division of Long-range Planning - October 2014



CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted White Flint Sector Plan provides for up to 9,800 mostly multi-family housing units in the White Flint METRO station area. The sector plan is completely within the Walter Johnson Cluster. The plan requires the redevelopment of existing land uses and is phased with major roadway improvements. It is anticipated that it will take 20 to 30 years for build-out of the plan to occur, and the timing of construction will be market driven. Development of some projects has recently begun. A future elementary school site is included in the sector plan.

SCHOOLS

Walter Johnson High School

Capital Project: Projections indicate enrollment at Walter Johnson High School will exceed capacity by over 400 seats by the end of the six-year CIP period. An FY 2015 appropriation is approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

North Bethesda Middle School

Capital Project: Projections indicate enrollment at North Bethesda Middle School will exceed capacity by 150 seats or more by the end of the six-year CIP planning period. A classroom addition project is approved for this school. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP submitted in November 2013. An FY 2016 appropriation is recommended to begin the construction of the classroom addition project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

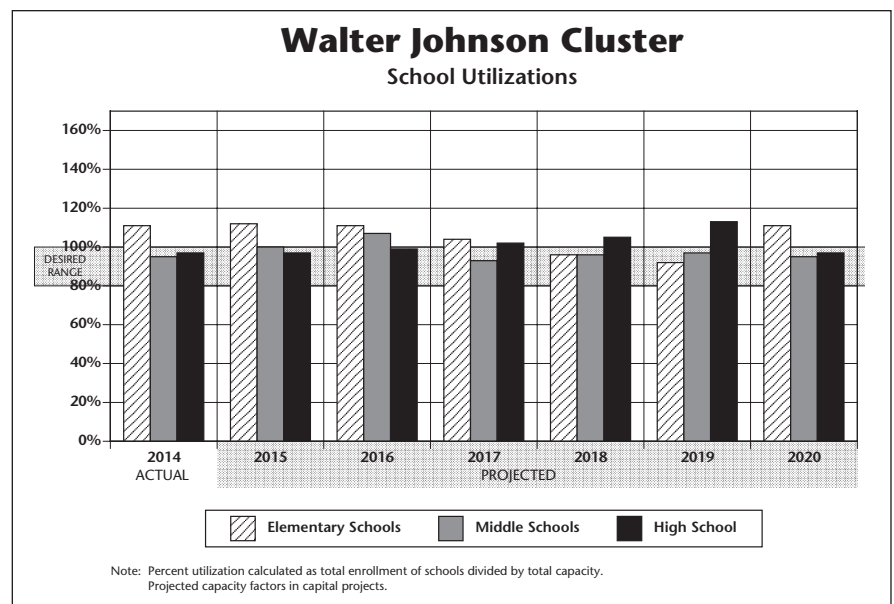
Tilden Middle School

Planning Study: On November 27, 2007, the Board of Education adopted a resolution regarding stand-alone special education centers. The resolution stated that when the superintendent of schools was ready to address facility improvements for stand-alone special education centers, a multi-stakeholder work group comprised of community members and MCPS staff should be convened to review and make recommendations for the Board of Education to consider. The Maryland State Department of Education (MSDE) has stated that state funding would be very difficult to acquire for stand-alone special education centers because students in these centers are not provided opportunities to receive instruction in the general education

setting to the maximum extent appropriate. The collocation of special education centers with general education schools, such as the Longview School at Matsunaga Elementary School, allows the school system to address the facility needs of the stand-alone special education centers while meeting the goal to provide special education students with opportunities to receive instruction in the general education environment to the maximum extent appropriate. In order to address the facility conditions of Carl Sandburg Learning Center, on November 17, 2011, the Board approved the collocation of Carl Sandburg Learning Center at Maryvale Elementary School. The collocation is scheduled to occur when revitalization/expansion project is complete. The superintendent of schools will continue to identify the opportunity to collocate an individual special education center when appropriate with an upcoming capital project at a general education school.

Rock Terrace School, which serves students ages 12–21 throughout the county, and focuses on school-to-work programs, was assessed for revitalization/expansion using the Facilities Assessment with Criteria and Testing (FACT) methodology in the 2010–2011 school year. Of the secondary schools assessed that year, Rock Terrace School received the highest score and was in the greatest need of revitalization/expansion. (See Appendices E and F for additional information.) In order to continue providing the high level of services for Rock Terrace School students in a modern facility, the superintendent of schools recommends that MCPS staff convene a Roundtable Discussion Group with a multi-stakeholder representation to review the possibility to collocate Rock Terrace School with Tilden Middle School. With an upcoming capital project, Tilden Middle School was identified because of its central location in the Walter Johnson Cluster and the site size and accessibility to accommodate the two schools.

The Roundtable Discussion Group will include parents and staff from Rock Terrace School and Tilden Middle School.



Staff from the Office of School Support and Improvement, the Department of Special Education Services, the Division of Long-range Planning, and Division of Construction also will participate in the process. To support the activities, an architect will be hired to develop concept plans for the possible collocation of the two schools. The activities will include, but not be limited to the following:

- Identify opportunities for special education students to receive instruction in the general education environment to the maximum extent appropriate
- Discuss the facility and site implications
- Conduct site visits and engage in discussions with parents and staff at other collocated or soon to be collocated schools in the county and state.

The Roundtable Discussion Group may identify other activities or issues that it determines are necessary before sending its report to the superintendent of schools. The Roundtable Discussion Group would begin meeting in December 2014 and submit a report to the superintendent of schools in winter 2015. Following input from the Roundtable Discussion Group, the superintendent of schools will make a recommendation in February 2015 with Board of Education action for March 2015. The outcome of the Roundtable Discussion Group will not impact the revitalization/expansion project scheduled for Tilden Middle School. If it is determined to collocate the Rock Terrace School with Tilden Middle School, the building would be designed to support Rock Terrace School and would be completed on the same schedule as Tilden Middle School.

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved the completion date of August 2020, the recommended completion date of August 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. The school is currently located in the Woodward facility on Old Georgetown Road. Rather than revitalize the Woodward facility for Tilden Middle School, the current Tilden Holding Facility, located on Tilden Lane, will be revitalized/expanded to house Tilden Middle School. The Woodward facility will then become a secondary school holding facility for school revitalization/expansion projects scheduled after Tilden Middle School. Although an FY 2014 appropriation was approved for facility planning funds for a feasibility study to determine the scope for facility planning and cost for the revitalization/expansion project of the Tilden Lane facility, the feasibility study will occur during the 2014–2015, school year. An FY 2016 appropriation for planning funds is recommended to begin the architectural design for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Ashburton Elementary School

Capital Project: Projections indicate enrollment at Ashburton Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition project is approved for this school. FY 2017 expenditures are programmed for planning funds to begin the architectural design for a classroom addition. Although the County Council approved a completion date of August 2020, the recommended completion date of August 2019 reflects the Board of Education's FY 2015–2020 CIP submitted in November 2013. The scope of the addition has been increased to accommodate the projected enrollment. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Kensington-Parkwood Elementary School

Capital Project: Projections indicate enrollment at Kensington-Parkwood Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition project is approved for this school. An FY 2016 appropriation is recommended to begin the construction for the classroom addition. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP submitted in November 2013. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Luxmanor Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of January 2020, the recommended completion date of January 2019 reflects Board of Education's FY 2015–2020 CIP submitted in November 2013. An FY 2016 appropriation for planning funds is recommended to begin the architectural design for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walter Johnson HS	Classroom addition	Proposed	TBD
North Bethesda MS	Classroom Addition	Recommended	Aug. 2017
Tilden MS	Revitalization/ expansion	Recommended	Aug. 2019
Ashburton ES	Classroom Addition	Programmed	Aug. 2019
Kensington-Parkwood ES	Classroom addition	Recommended	Aug. 2017
Luxmanor ES	Revitalization/ expansion	Recommended	Jan. 2019

*“Approved”—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*“Deferred”—Funds have been deferred for a future CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*“Recommended”—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

WALTER JOHNSON CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Walter Johnson HS	Program Capacity	2345	2345	2345	2345	2345	2345	2345	2345	2345	2345
	Enrollment	2265	2243	2287	2361	2472	2676	2798	2800	2800	2800
	Available Space	80	102	58	(16)	(127)	(331)	(453)	(455)	(455)	(455)
	Comments	Facility Planning for Addition									
North Bethesda MS	Program Capacity	864	864	864	1208	1208	1208	1208	1208	1208	1208
	Enrollment	948	1024	1113	1172	1184	1195	1162	1300	1200	1200
	Available Space	(84)	(160)	(249)	36	24	13	46	(92)	8	8
	Comments	Planning for Addition			Addition Complete						
Tilden MS	Program Capacity	972	972	972	972	972	1200	1200	1200	1200	1200
	Enrollment	799	845	922	937	990	995	1050	1200	1100	1100
	Available Space	173	127	50	35	(18)	205	150	0	100	100
	Comments	Fac. Plng. for Rev/Ex See text	Planning for Revitalization/Expansion	Revitalization/Expansion in Progress See text	Rev/Ex Complete						
Ashburton ES	Program Capacity	629	629	629	629	629	881	881			
	Enrollment	891	913	886	881	877	840	835			
	Available Space	(262)	(284)	(257)	(252)	(248)	41	46			
	Comments			Planning for Addition			Addition Complete				
Farmland ES	Program Capacity	728	728	728	728	728	728	728			
	Enrollment	654	684	696	724	709	703	700			
	Available Space	74	44	32	4	19	25	28			
	Comments										
Garrett Park ES	Program Capacity	753	753	753	753	753	753	753			
	Enrollment	744	767	776	791	794	783	769			
	Available Space	9	(14)	(23)	(38)	(41)	(30)	(16)			
	Comments										
Kensington–Parkwood ES	Program Capacity	472	472	472	746	746	746	746			
	Enrollment	659	651	656	646	642	635	645			
	Available Space	(187)	(179)	(184)	100	104	111	101			
	Comments	Planning for Addition			Addition Complete						
Luxmanor ES	Program Capacity	428	428	428	428	745	745	745			
	Enrollment	462	481	485	501	519	557	578			
	Available Space	(34)	(53)	(57)	(73)	226	188	167			
	Comments		Planning for Revitalization/Expansion	@ Grosvenor	Rev/Ex Complete Jan. 2019						
Wyngate ES	Program Capacity	777	777	777	777	777	777	777			
	Enrollment	778	770	753	744	753	744	750			
	Available Space	(1)	7	24	33	24	33	27			
	Comments										
Cluster Information	HS Utilization	97%	96%	98%	101%	105%	114%	119%	119%	119%	119%
	HS Enrollment	2265	2243	2287	2361	2472	2676	2798	2800	2800	2800
	MS Utilization	95%	102%	111%	97%	100%	91%	92%	104%	96%	96%
	MS Enrollment	1747	1869	2035	2109	2174	2190	2212	2500	2300	2300
	ES Utilization	111%	113%	112%	106%	98%	92%	92%	95%	95%	95%
		ES Enrollment	4188	4266	4252	4287	4294	4262	4277	4400	4400

Schools	2014-2015						2013-2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walter Johnson HS	2265	5.6%	9.4%	12.3%	16.2%	56.2%	9.6%	≤ 5.0%	6.3%
North Bethesda MS	948	6.2%	6.8%	10.0%	12.8%	63.7%	6.7%	≤ 5.0%	5.7%
Tilden MS	799	5.4%	9.0%	14.8%	19.3%	51.3%	13.8%	10.7%	9.6%
Ashburton ES	891	9.1%	14.0%	15.6%	13.5%	47.6%	12.2%	10.6%	11.9%
Farmland ES	654	≤ 5.0%	6.0%	32.4%	9.5%	47.4%	8.9%	25.2%	17.5%
Garrett Park ES	744	8.1%	11.3%	14.5%	21.8%	43.7%	17.0%	17.9%	13.2%
Kensington-Parkwood ES	659	7.3%	6.7%	6.4%	9.6%	69.8%	6.8%	5.5%	≤ 5.0%
Luxmanor ES	462	5.4%	10.0%	26.0%	18.0%	40.7%	14.4%	18.0%	17.6%
Wyngate ES	778	8.2%	≤ 5.0%	8.9%	11.3%	67.5%	≤ 5.0%	8.0%	≤ 5.0%
Elementary Cluster Total	4188	7.3%	8.8%	16.5%	13.8%	53.3%	9.9%	13.7%	11.1%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

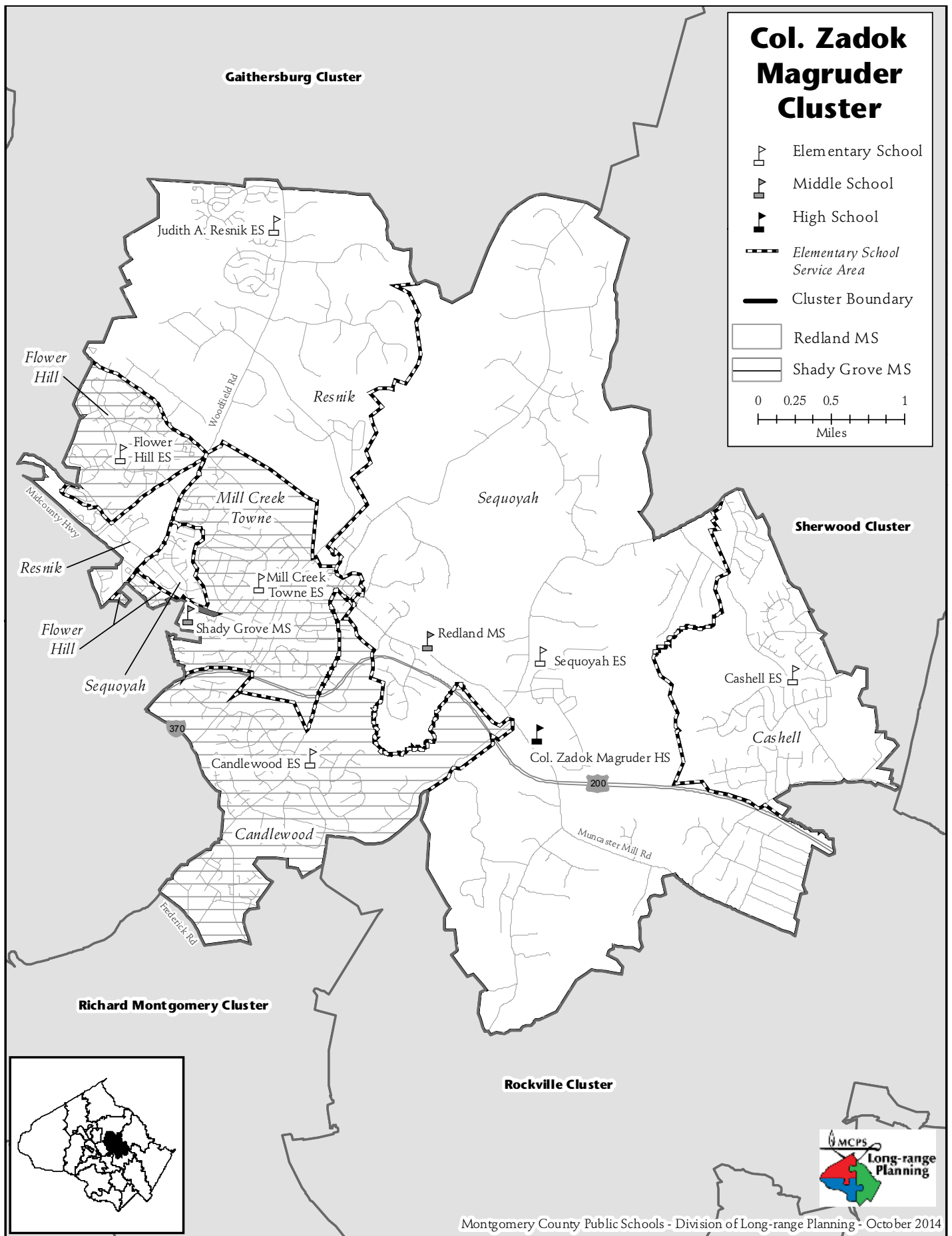
Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as $\leq 5.0\%$.

(School Year 2014–2015)

Schools

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Walter Johnson HS	1956	2009	365,138	30.9				
North Bethesda MS	1955	1999	130,461	19.99		2		
Tilden MS	1967	1991	135,150	29.8				
Ashburton ES	1957	1993	81,438	8.3		8		
Farmland ES	1963	2011	89,988	4.8	Yes			
Garrett Park ES	1948	2012	96,348	4.4	Yes			
Kensington-Parkwood ES	1952	2006	77,136	9.9		7		
Luxmanor ES	1966		61,694	6.5	Yes	3		
Wyngate ES	1952	1997	89,104	9.5				



SCHOOLS

Candlewood Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2015. An FY 2014 appropriation was approved for construction funds to begin the construction of the project.

Judith A. Resnik Elementary School

Capital Project: Projections indicate enrollment at Judith A. Resnik Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition project is approved for this school. FY 2017 expenditures are programmed to begin the architectural design for the classroom addition. Although the County Council approved a completion date of August 2020, the recommended completion date of August 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. Relocatable classrooms will be utilized until additional capacity can be provided. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Candlewood ES	Revitalization/expansion	Approved	Jan. 2015
Judith A. Resnik ES	Classroom addition	Programmed	Aug. 2019

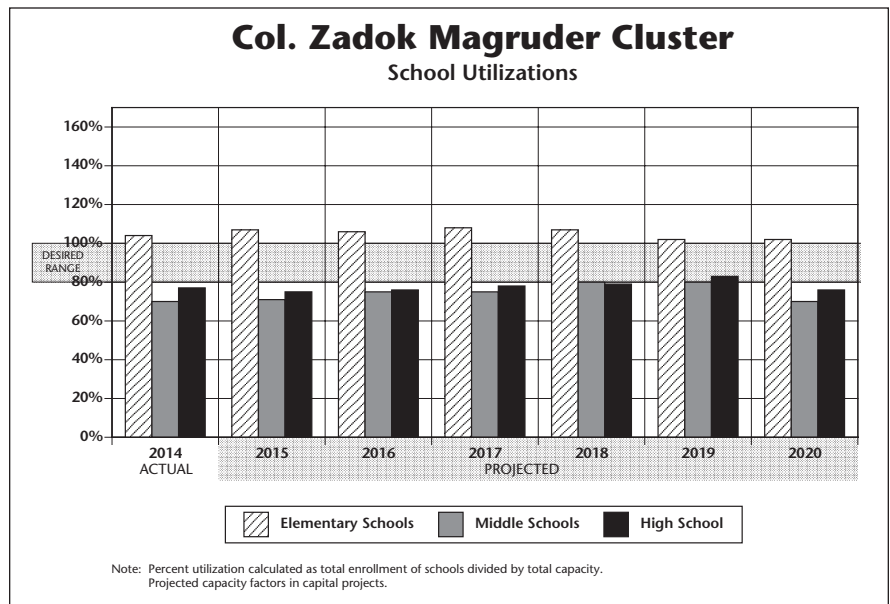
*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.



COL. ZADOK MAGRUDER CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Col. Zadok Magruder HS		Program Capacity	1995	1995	1995	1995	1995	1995	1995	1995	1995
		Enrollment	1523	1468	1521	1564	1599	1666	1686	1800	1700
		Available Space	472	527	474	431	396	329	309	195	295
		Comments									
Redland MS		Program Capacity	757	757	757	757	757	757	757	757	757
		Enrollment	544	559	572	588	653	693	697	750	700
		Available Space	212	198	184	168	104	64	60	7	57
		Comments									
Shady Grove MS		Program Capacity	867	867	867	867	867	867	867	867	867
		Enrollment	595	580	600	601	610	594	581	650	600
		Available Space	272	287	267	266	257	273	286	217	267
		Comments									
Candlewood ES		Program Capacity	550	533	516	499	499	499	499		
		Enrollment	331	338	355	364	369	374	390		
		Available Space	219	195	161	135	130	125	109		
		Comments	Rev/Ex Complete	+1 EXT	+1 EXT	+1 EXT					
Cashell ES		Program Capacity	341	341	341	341	341	341	341		
		Enrollment	334	365	377	385	379	369	367		
		Available Space	7	(24)	(36)	(44)	(38)	(28)	(26)		
		Comments									
Flower Hill ES	CSR	Program Capacity	463	463	463	463	463	463	463		
		Enrollment	505	485	465	459	449	442	438		
		Available Space	(42)	(22)	(2)	4	14	21	25		
		Comments									
Mill Creek Towne ES	CSR	Program Capacity	309	309	309	309	309	309	309		
		Enrollment	410	408	398	395	391	386	386		
		Available Space	(101)	(99)	(89)	(86)	(82)	(77)	(77)		
		Comments									
Judith A. Resnik ES	CSR	Program Capacity	465	465	465	465	465	751	751		
		Enrollment	613	628	635	626	609	585	599		
		Available Space	(148)	(163)	(170)	(161)	(144)	166	152		
		Comments			Planning for Addition			Addition Complete			
Sequoyah ES	CSR	Program Capacity	445	445	445	445	445	445	445		
		Enrollment	437	450	464	482	480	485	481		
		Available Space	8	(5)	(19)	(37)	(35)	(40)	(36)		
		Comments									
Cluster Information		HS Utilization	76%	74%	76%	78%	80%	84%	85%	90%	85%
		HS Enrollment	1523	1468	1521	1564	1599	1666	1686	1800	1700
		MS Utilization	70%	70%	72%	73%	78%	79%	79%	86%	80%
		MS Enrollment	1139	1139	1172	1189	1263	1287	1278	1400	1300
		ES Utilization	102%	105%	106%	107%	106%	94%	95%	96%	96%
		ES Enrollment	2630	2674	2694	2711	2677	2641	2661	2700	2700

Demographic Characteristics of Schools

Schools	2014-2015						2013-2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Col. Zadok Magruder HS	1523	≤ 5.0%	18.2%	14.6%	34.3%	29.0%	36.9%	≤ 5.0%	9.8%
Redland MS	544	≤ 5.0%	19.9%	11.4%	33.3%	31.1%	40.9%	9.6%	8.3%
Shady Grove MS	595	6.4%	21.0%	14.1%	32.9%	25.5%	41.3%	8.3%	11.2%
Candlewood ES	331	≤ 5.0%	12.4%	19.9%	20.2%	42.6%	20.5%	16.0%	11.9%
Cashell ES	334	6.9%	12.6%	9.9%	23.4%	47.0%	21.3%	10.6%	≤ 5.0%
Flower Hill ES	505	≤ 5.0%	29.9%	12.5%	45.9%	7.5%	64.8%	33.4%	18.4%
Mill Creek Towne ES	410	6.1%	14.1%	11.0%	41.7%	26.6%	47.9%	30.7%	16.7%
Judith A. Resnik ES	613	≤ 5.0%	31.3%	12.6%	38.2%	14.5%	57.8%	29.6%	14.0%
Sequoyah ES	437	≤ 5.0%	17.2%	10.5%	48.3%	20.4%	56.6%	33.0%	16.5%
Elementary Cluster Total	2630	≤ 5.0%	21.3%	12.5%	37.8%	23.7%	48.1%	27.0%	14.3%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013-2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013-2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013-2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

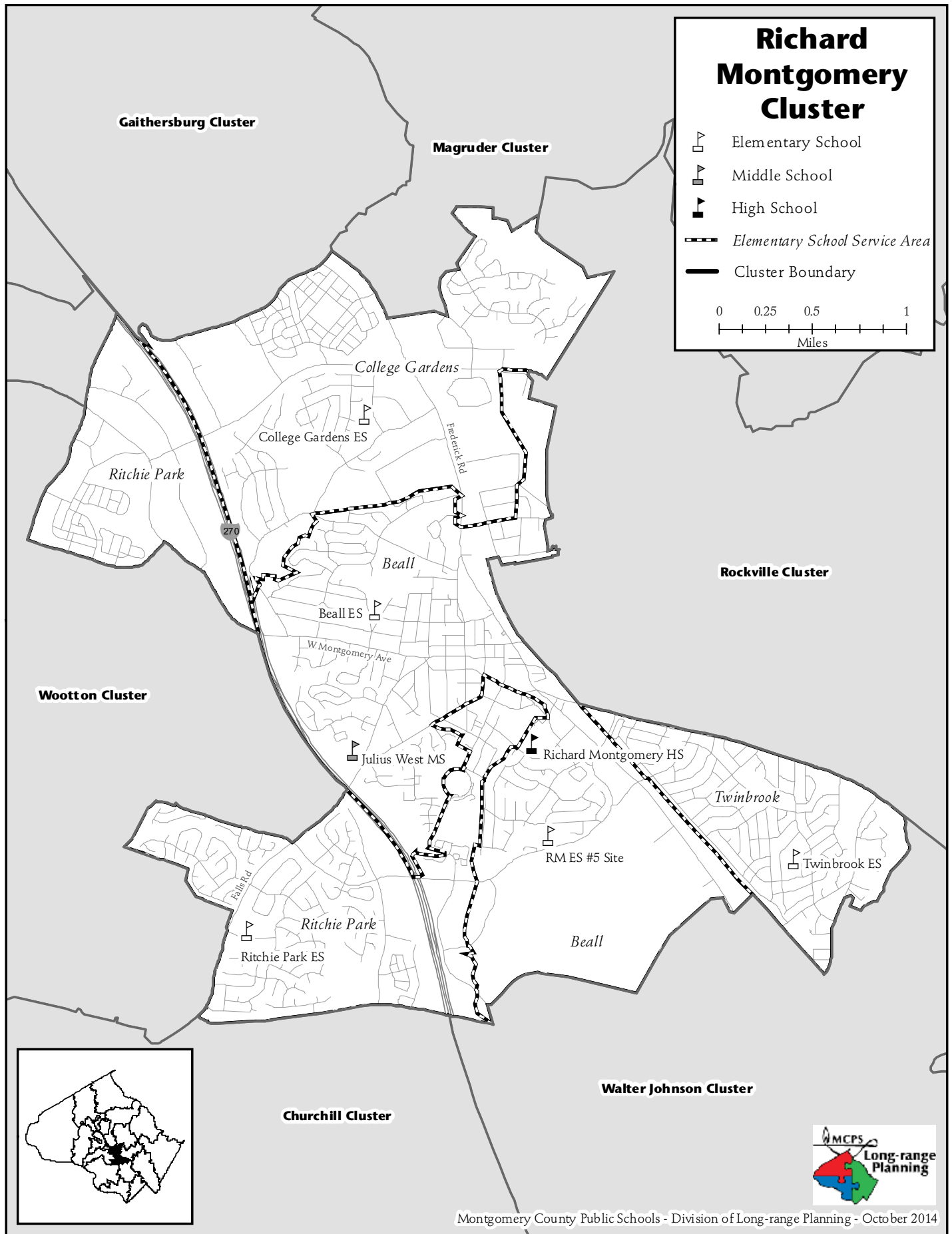
Program Capacity Table

(School Year 2014-2015)

Program Capacity Table (School Year 2014–2015)															Special Education Services																		
															School Based	Cluster Based	Quad Cluster Based				County & Regional Based												
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Col. Zadok Magruder HS	9-12	1995	91		87								2									2											
Redland MS	6-8	757	36		35								1																				
Shady Grove MS	6-8	867	45		40																				2								3
Candlewood ES	K-5	550	28	4		22						2																					
Cashell ES	PreK-5	341	21	3		11	1					2							2										2				
Flower Hill ES	PreK-5	463	29	5		9	8	1		4														2									
Mill Creek Towne ES	HS-5	309	25	5		2	8	1		3							5	1															
Judith A. Resnik ES	PreK-5	465	31	5		5	13	1		5																	2						
Sequoyah ES	K-5	445	30	5		7	10			5						3																	

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Col. Zadok Magruder HS	1970		295,478	30				
Redland MS	1971		112,297	20.64	Yes			
Shady Grove MS	1995	1999	129,206	20				
Candlewood ES	1968	2015	65,982	11.8				
Cashell ES	1969	2009	71,171	10.24				
Flower Hill ES	1985		58,770	10	Yes	4		
Mill Creek Towne ES	1966	2000	67,465	8.4		3		
Judith A. Resnik ES	1991		78,547	12.8		6		
Sequoyah ES	1990		72,582	10	Yes			



CLUSTER PLANNING ISSUE

Planning Issue: The City of Rockville is developing the Rockville Pike Plan with adoption anticipated in 2015. Preliminary planning suggests between 4,000 and 6,000, mostly multi-family residential units, may be provided in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection with Veirs Mill Road in the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan would take 20 to 30 years to build-out and the pace of construction will be market driven.

Student enrollment at elementary schools in the Richard Montgomery Cluster has increased significantly over the past few years. The magnitude of enrollment growth in the cluster requires the opening of a new elementary school. A new elementary school is scheduled to open at the site of the former Hungerford Park Elementary School, located at 332 W. Edmonston Avenue in the City of Rockville. Julius West Middle School enrollment is projected to exceed capacity by almost 300 students by the end of the six-year CIP planning period. An addition project is scheduled for this school.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by 200 seats or more by the end of the six-year CIP period. An FY 2016 appropriation is recommended for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Julius West Middle School

Capital Project: Projections indicate enrollment at Julius West Middle School will exceed capacity by 150 seats or more by the end of the six-year CIP planning period. An FY 2015 appropriation was approved for construction funds to begin the construction of the addition. The scheduled completion date for the addition is August 2016. Relocatable classrooms will be utilized until additional capacity can be provided.

Beall Elementary School

Capital Project: Projections indicate enrollment at Beall Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP planning period. Relocatable classrooms will be utilized until Richard Montgomery Cluster Elementary School #5 (Hungerford Park site) opens. Although the County Council approved

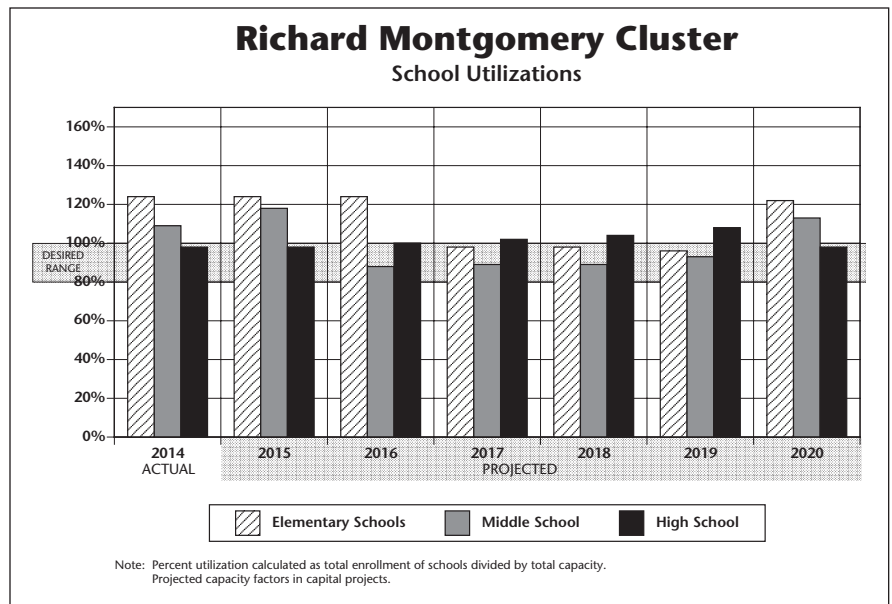
a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended in the Rehabilitation and Renovation of Closed Schools (RROCS) Project to begin the construction for the new elementary school. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

College Gardens Elementary School

Capital Project: Projections indicate enrollment at College Gardens Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP planning period. Relocatable classrooms will be utilized until Richard Montgomery Cluster Elementary School #5 (Hungerford Park site) opens. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended in the Rehabilitation and Renovation of Closed Schools (RROCS) Project to begin the construction for the new elementary school. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Ritchie Park Elementary School

Capital Project: Projections indicate enrollment at Ritchie Park Elementary School will exceed capacity by 92 seats or more throughout the six-year CIP planning period. Relocatable classrooms will be utilized until Richard Montgomery Cluster Elementary School #5 (Hungerford Park site) opens. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended in the Rehabilitation and Renovation of Closed



Schools (RROCS) Project to begin the construction for the new elementary school. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Richard Montgomery Cluster Elementary School #5 (Hungerford Park site)

Capital Project: Enrollment projections indicate the need for a new school in the cluster. Relocatable classrooms will be utilized at existing elementary schools until Richard Montgomery Cluster Elementary School #5 (Hungerford Park site) opens. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended in the Rehabilitation and Renovation of Closed Schools (RROCS) Project to begin the construction for the new elementary school. The boundary study process is scheduled to occur in spring 2016 with Board of Education action in November 2016. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Twinbrook Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of January 2023, the recommended completion date of January 2022 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. FY 2017 expenditures are programmed for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Richard Montgomery HS	Classroom addition	Proposed	TBD
Julius West MS	Classroom addition	Approved	Aug. 2016
Richard Montgomery Cluster ES #5	New school	Recommended	Aug. 2017
Twinbrook ES	Revitalization/expansion	Programmed	Jan. 2022

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

RICHARD MONTGOMERY CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Richard Montgomery HS		Program Capacity	2236	2236	2236	2236	2236	2236	2236	2236	2236
		Enrollment	2196	2232	2280	2348	2355	2460	2479	2500	2500
		Available Space	40	4	(44)	(112)	(118)	(224)	(242)	(264)	(264)
		Comments		Facility Planning for Addition							
Julius West MS		Program Capacity	1054	1054	1445	1445	1445	1445	1445	1445	1445
		Enrollment	1194	1281	1329	1330	1315	1341	1351	1400	1400
		Available Space	(140)	(227)	116	115	130	104	94	45	45
		Comments			Addition Complete						
Beall ES		Program Capacity	638	638	638	638	638	638	638		
		Enrollment	803	809	793	794	798	790	783		
		Available Space	(165)	(171)	(155)	(156)	(160)	(152)	(145)		
		Comments									
College Gardens ES		Program Capacity	694	694	694	694	694	694	694		
		Enrollment	867	877	882	868	859	838	834		
		Available Space	(173)	(183)	(188)	(174)	(165)	(144)	(140)		
		Comments									
Richard Montgomery Cluster ES #5 (Hungerford Park)		Program Capacity				602	602	602	602		
		Enrollment				0	0	0	0		
		Available Space				602	602	602	602		
		Comments	Planning for new school			Opens					
Ritchie Park ES		Program Capacity	387	387	387	387	387	387	387		
		Enrollment	542	531	541	551	564	554	551		
		Available Space	(155)	(144)	(154)	(164)	(177)	(167)	(164)		
		Comments									
Twinbrook ES	CSR	Program Capacity	540	540	540	540	540	540	540		
		Enrollment	537	539	551	560	565	548	556		
		Available Space	3	1	(11)	(20)	(25)	(8)	(16)		
		Comments			Facility Planning for Rev/Ex		Planning for Revitalization/Expansion		Move to Grosvenor		
Cluster Information		HS Utilization	98%	100%	102%	105%	105%	110%	111%	112%	112%
		HS Enrollment	2196	2232	2280	2348	2355	2460	2479	2500	2500
		MS Utilization	113%	122%	92%	92%	91%	93%	93%	97%	97%
		MS Enrollment	1194	1281	1329	1330	1315	1341	1351	1400	1400
		ES Utilization	122%	122%	122%	97%	97%	95%	95%	98%	98%
		ES Enrollment	2749	2756	2767	2773	2786	2812	2762	2800	2800

RICHARD MONTGOMERY CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Richard Montgomery HS	2196	≤ 5.0%	16.3%	25.2%	23.4%	30.0%	24.4%	6.3%	11.2%
Julius West MS	1194	5.9%	15.2%	20.8%	26.3%	31.7%	32.2%	10.3%	12.4%
Beall ES	803	7.3%	13.7%	22.0%	22.2%	34.6%	27.3%	16.1%	12.3%
College Gardens ES	867	6.3%	16.5%	23.2%	14.0%	39.8%	16.1%	12.0%	16.3%
Ritchie Park ES	542	5.4%	9.6%	21.4%	18.1%	45.0%	18.9%	12.2%	10.0%
Twinbrook ES	537	≤ 5.0%	10.6%	16.0%	57.9%	11.5%	66.9%	46.3%	18.1%
Elementary Cluster Total	2749	5.9%	13.2%	21.1%	25.8%	33.8%	30.2%	20.2%	14.3%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

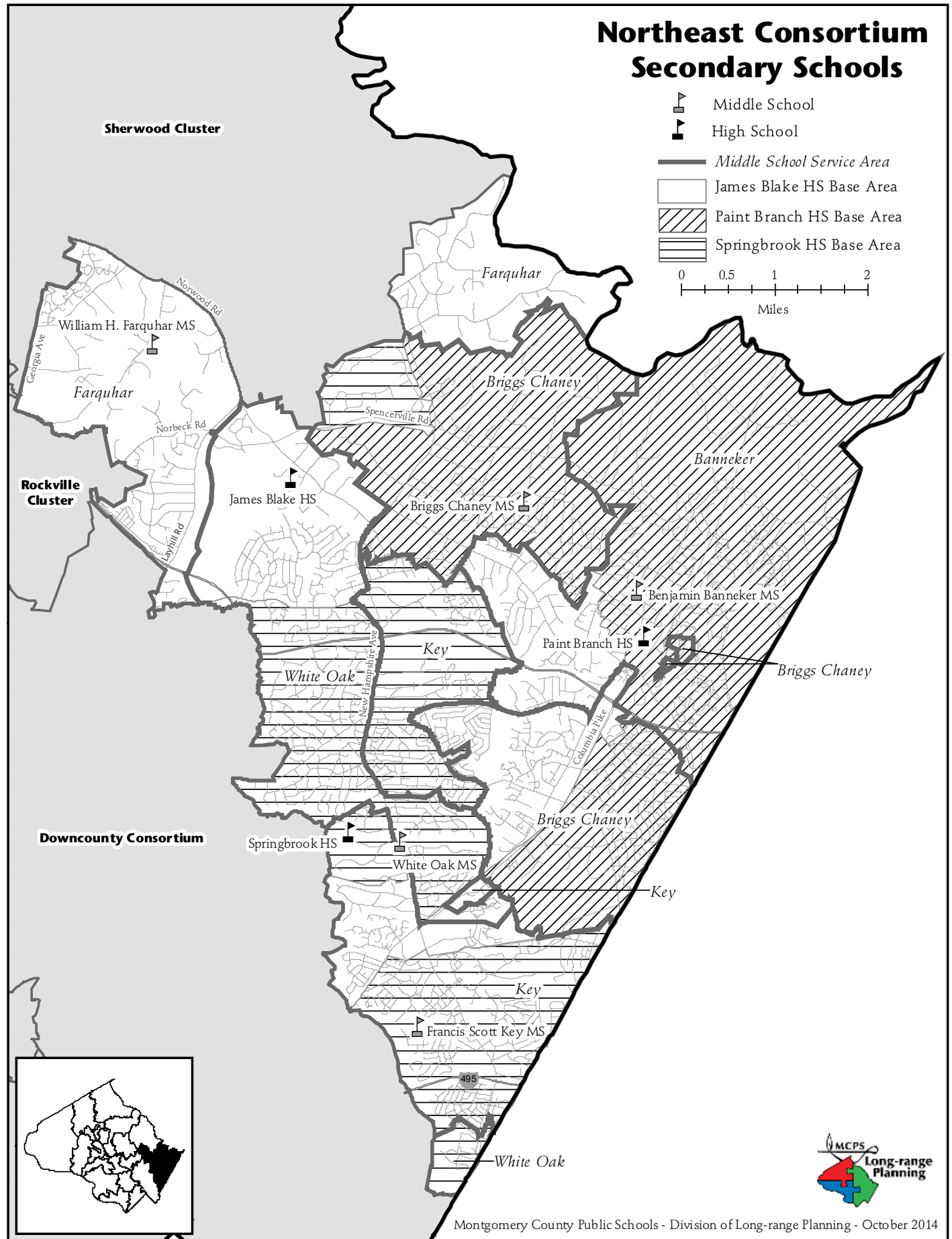
Program Capacity Table
(School Year 2014–2015)

Program Capacity Table (School Year 2014–2015)															Special Education Services																		
															School Based	Cluster Based	Quad Cluster Based				County & Regional Based												
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Richard Montgomery HS	9-12	2237	102		97								2												3								
Julius West MS	6-8	1054	52		47								2	1											2								
Beall ES	HS-5	638	33	4		19			1	1		5						2			1												
College Gardens ES	HS-5	694	36	4		24				1		5										2											
Ritchie Park ES	K-5	387	21	4		13						4																					
Twinbrook ES	HS-5	540	34	6		9	11		1	1	4					2																	

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Richard Montgomery HS	1942	2007	311,500	29.05				
Julius West MS	1961	1995	147,223	21.3		6		
Beall ES	1954	1991	79,477	8.4	Yes	8		
College Gardens ES	1967	2008	96,986	7.9	Yes	6		
Ritchie Park ES	1966	1997	58,500	9.2		6		
Twinbrook ES	1952	1986	79,818	10.5		4		

Northeast Consortium Secondary Schools



Northeast Consortium Elementary Schools



Paired K-2



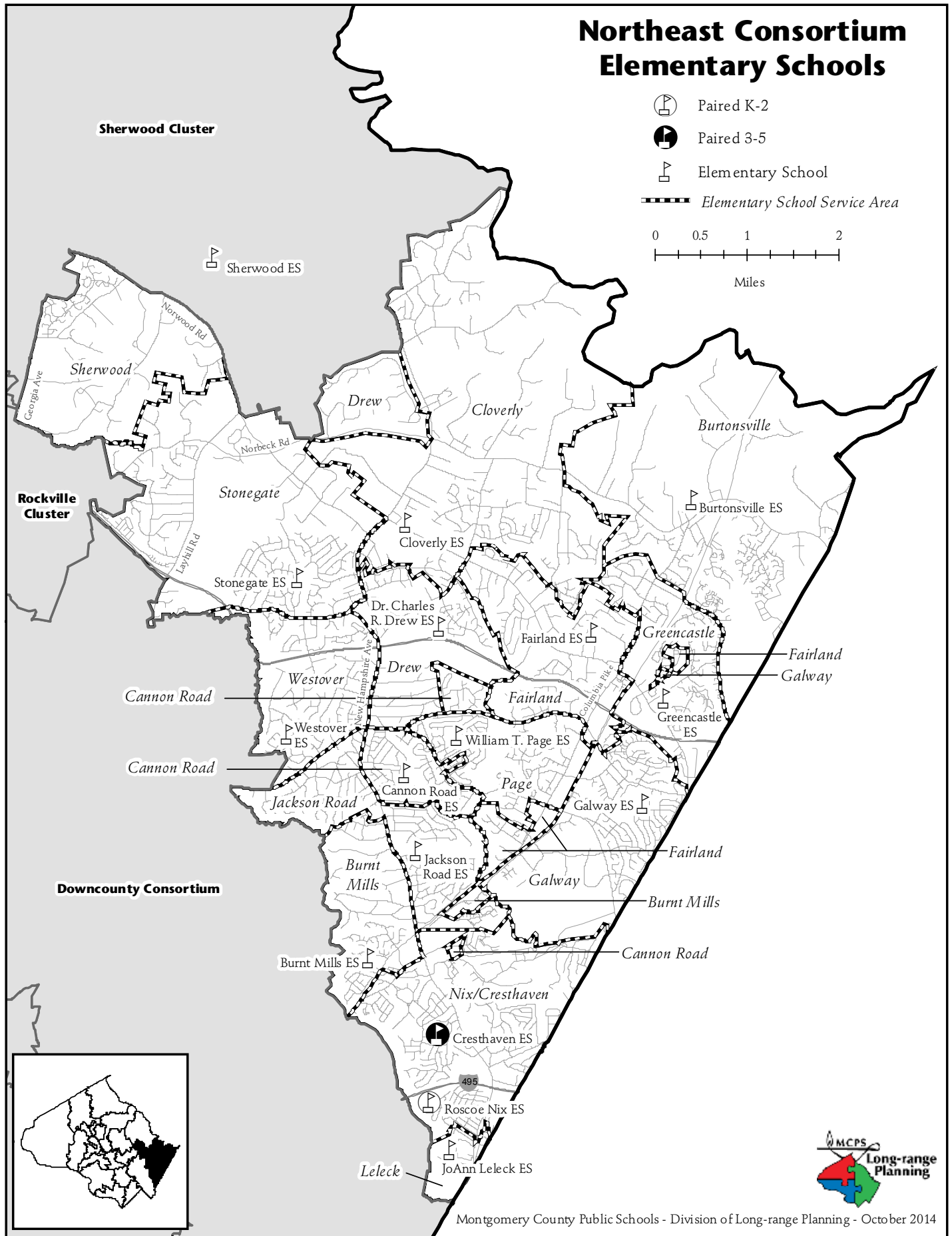
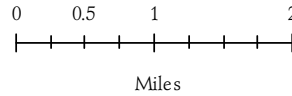
Paired 3-5



Elementary School



Elementary School Service Area



Montgomery County Public Schools - Division of Long-range Planning - October 2014

CONSORTIUM PLANNING ISSUES

The Northeast Consortium provides a program delivery model for the three high schools in the northeast area of the county. Students living in this area of the county are able to choose which of three high schools they wish to attend, based on different signature programs offered at the high schools. The Northeast Consortium choice programs are offered at James Hubert Blake, Paint Branch, and Springbrook high schools. Choice patterns will be monitored for their impact on projected enrollment and facility utilization.

A high school base area map and middle school articulation diagram are included for the three consortium high schools. Students residing in a base area are guaranteed to attend the high school serving that base area, if it is their first choice.

Planning Issue: The 2014 adopted White Oak Science Gateway Master Plan provides for up to 8,570 mostly multi-family residential units. The plan will require the redevelopment of many existing land uses. It is anticipated that it will take 20 to 30 years for build-out of the plan to occur and the pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

William H. Farquhar Middle School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of August 2016. An FY 2015 appropriation was approved to construct the project.

JoAnn Leleck Elementary School at Broad Acres

Capital Project: Projections indicate enrollment at JoAnn Leleck Elementary School at Broad Acres will exceed capacity by 92 seats or more by the end of the six-year CIP period. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Burnt Mills Elementary School

Capital Project: Projections indicate enrollment at Burnt Mills Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. An FY 2012 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The school is on the revitalization/expansion project schedule, but outside of the six-year CIP planning period. Because the enrollment will not exceed the capacity by more than 150 seats by the end of the six-year CIP period, the additional capacity needed to

address the space deficit will be added during the revitalization/expansion project. Relocatable classrooms will be utilized until additional capacity can be added as part of the project.

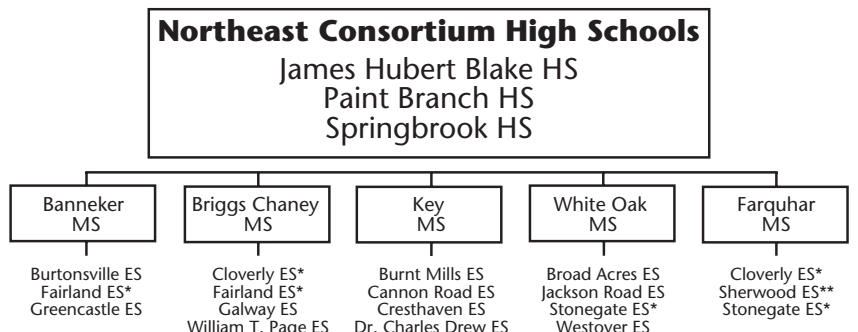
Burtonsville Elementary School

Capital Project: Projections indicate enrollment at Burtonsville Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition project is approved for this school. FY 2017 expenditures are programmed for planning funds to begin the architectural design for the classroom addition. Although the County Council approved a completion date of August 2020, the recommended completion date of August 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Greencastle Elementary School

Capital Project: Previous projections indicated enrollment at Greencastle Elementary School would exceed capacity by 92 seats or more by the end of the six-year CIP period. Therefore an FY 2013 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. However, due to fiscal constraints in the county and because enrollment did not exceed capacity by more than 150 seats by the end of the six-year CIP planning period when the FY 2015–2020 CIP was prepared in fall 2013, no funds were included in the CIP for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Northeast Consortium Articulation Elementary schools articulating to middle schools within a consortium of high schools



* Denotes schools with split articulation, i.e., some students feed into one middle school, while other students feed into another middle school.

** Students from Sherwood ES articulate to the Northeast Consortium high schools and Sherwood High School.

Stonegate Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2021, the recommended completion date of August 2020 reflects the Board of Education's FY 2015–2020 CIP submitted in November 2013. An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Farquhar MS	Revitalization/expansion	Approved	Aug. 2016
JoAnn Leleck ES at Broad Acres	Classroom addition	Proposed	TBD
Burtonsville ES	Classroom addition	Programmed	Aug. 2019
Greencastle ES	Classroom addition	Proposed	TBD
Stonegate ES	Revitalization/expansion	Approved	Aug. 2020

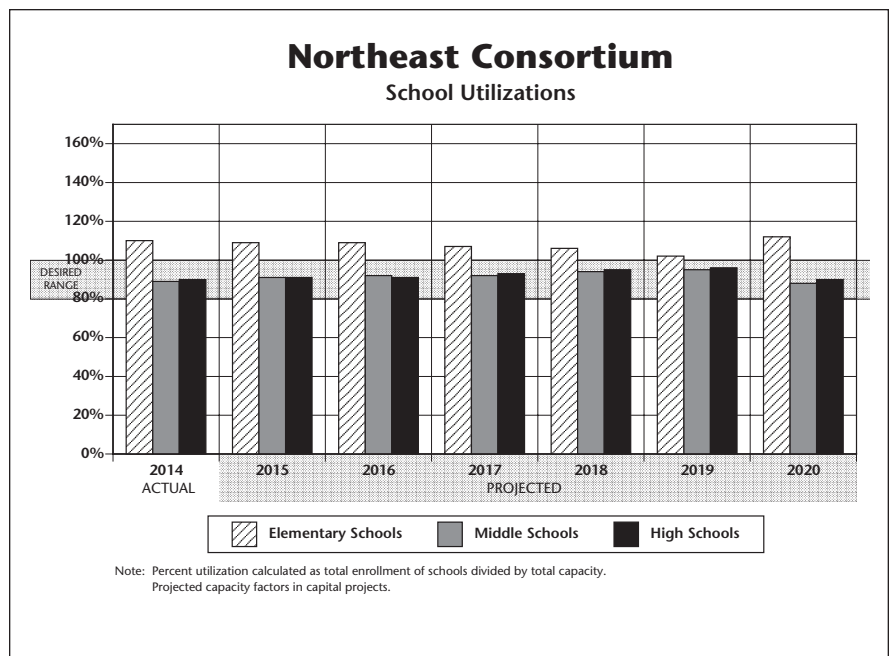
*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.



NORTHEAST CONSORTIUM

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
James Hubert Blake HS		Program Capacity	1743	1743	1743	1743	1743	1743	1743	1743	1743
		Enrollment	1603	1589	1580	1653	1717	1744	1781	1900	1800
		Available Space	140	154	163	90	26	(1)	(38)	(157)	(57)
		Comments									
Paint Branch HS		Program Capacity	2034	2034	2034	2034	2034	2034	2034	2034	2034
		Enrollment	1997	2036	2056	2095	2140	2152	2158	2300	2200
		Available Space	37	(2)	(22)	(61)	(106)	(118)	(124)	(266)	(166)
		Comments									
Springbrook HS		Program Capacity	2145	2145	2145	2145	2145	2145	2145	2145	2145
		Enrollment	1751	1736	1810	1852	1883	1927	1976	2100	2000
		Available Space	394	409	335	293	262	218	169	45	145
		Comments									
Benjamin Banneker MS		Program Capacity	803	803	803	803	803	803	803	803	803
		Enrollment	877	876	866	884	868	898	859	950	900
		Available Space	(74)	(73)	(63)	(81)	(65)	(95)	(56)	(147)	(97)
		Comments									
Briggs Chaney MS		Program Capacity	969	969	969	969	969	969	969	969	969
		Enrollment	907	906	906	853	854	904	902	1000	900
		Available Space	62	63	63	116	115	65	67	(31)	69
		Comments									
William H. Farquhar MS		Program Capacity	906	906	752	752	752	752	752	752	752
		Enrollment	583	588	615	593	592	577	580	650	600
		Available Space	323	318	137	159	160	175	172	102	152
		Comments	Revitalization/ Expansion in progress		Rev/Ex Complete						
Francis Scott Key MS		Program Capacity	961	961	961	961	961	961	961	961	961
		Enrollment	942	986	957	959	970	1012	1013	1100	1000
		Available Space	18	(26)	4	2	(10)	(52)	(52)	(139)	(39)
		Comments									
White Oak MS		Program Capacity	962	962	962	962	962	962	962	962	962
		Enrollment	749	799	834	892	893	899	912	950	850
		Available Space	213	163	128	70	69	63	50	12	112
		Comments									

NORTHEAST CONSORTIUM

Schools			Actual 14-15	Projections						2024	2029
				15-16	16-17	17-18	18-19	19-20	20-21		
Burnt Mills ES	CSR	Program Capacity	381	381	381	381	381	381	381		
		Enrollment	538	540	539	553	549	538	521		
		Available Space	(157)	(159)	(158)	(172)	(168)	(157)	(140)		
		Comments									
Burtonsville ES	CSR	Program Capacity	455	455	455	455	455	767	767		
		Enrollment	658	648	653	648	651	653	675		
		Available Space	(203)	(193)	(198)	(193)	(196)	114	92		
		Comments			Planning for Addition			Addition Complete			
Cannon Road ES	CSR	Program Capacity	501	501	501	501	501	501	501		
		Enrollment	431	428	434	436	434	428	426		
		Available Space	70	73	67	65	67	73	75		
		Comments									
Cloverly ES		Program Capacity	454	454	454	454	454	454	454		
		Enrollment	466	453	448	447	445	428	426		
		Available Space	(12)	1	6	7	9	26	28		
		Comments									
Cresthaven ES Grades (3-5) Paired With Roscoe R. Nix ES	CSR	Program Capacity	467	467	467	467	467	467	467		
		Enrollment	506	508	534	496	489	484	486		
		Available Space	(39)	(41)	(67)	(29)	(22)	(17)	(19)		
		Comments									
Dr. Charles R. Drew ES	CSR	Program Capacity	441	441	441	441	441	441	441		
		Enrollment	440	444	444	456	450	444	448		
		Available Space	1	(3)	(3)	(15)	(9)	(3)	(7)		
		Comments									
Fairland ES	CSR	Program Capacity	619	619	619	619	619	619	619		
		Enrollment	627	635	623	622	610	583	577		
		Available Space	(8)	(16)	(4)	(3)	9	36	42		
		Comments									
Galway ES	CSR	Program Capacity	761	761	761	761	761	761	761		
		Enrollment	808	800	788	790	777	737	740		
		Available Space	(47)	(39)	(27)	(29)	(16)	24	21		
		Comments									
Greencastle ES	CSR	Program Capacity	547	547	547	547	547	547	547		
		Enrollment	824	817	816	798	782	756	756		
		Available Space	(277)	(270)	(269)	(251)	(235)	(209)	(209)		
		Comments	See text								
Jackson Road ES	CSR	Program Capacity	686	686	686	686	686	686	686		
		Enrollment	722	738	733	724	731	717	696		
		Available Space	(36)	(52)	(47)	(38)	(45)	(31)	(10)		
		Comments									

NORTHEAST CONSORTIUM

Schools			Actual	Projections							
			14-15	15-16	16-17	17-18	18-19	19-20	20-21	2024	2029
JoAnn Leleck ES at Broad Acres	CSR	Program Capacity	642	642	642	642	642	642	642		
		Enrollment	748	774	792	773	762	763	745		
		Available Space	(106)	(132)	(150)	(131)	(120)	(121)	(103)		
		Comments									
Roscoe R. Nix ES Grades (preK-2) Paired with Cresthaven ES	CSR	Program Capacity	478	478	478	478	478	478	478		
		Enrollment	523	511	507	509	511	510	509		
		Available Space	(45)	(33)	(29)	(31)	(33)	(32)	(31)		
		Comments									
William T. Page ES	CSR	Program Capacity	358	358	358	358	358	358	358		
		Enrollment	411	414	389	373	372	372	364		
		Available Space	(53)	(56)	(31)	(15)	(14)	(14)	(6)		
		Comments									
Sherwood ES		Program Capacity	569	569	569	569	569	569	569		
		Enrollment	496	512	507	499	419	484	482		
		Available Space	73	57	62	70	150	85	87		
		Comments									
Stonegate ES		Program Capacity	395	395	395	395	395	395	554		
		Enrollment	489	478	474	465	465	460	442		
		Available Space	(94)	(83)	(79)	(70)	(70)	(65)	(112)		
		Comments	Facility Planning for Rev/Ex		Planning for Revitalization/ Expansion		Move to Fairland Jan. 2019	@ Fairland	Rev/Ex Complete		
Westover ES		Program Capacity	293	293	293	293	293	293	293		
		Enrollment	306	331	332	340	337	346	345		
		Available Space	(13)	(38)	(39)	(47)	(44)	(53)	(52)		
		Comments									
Cluster Information		HS Utilization	90%	91%	92%	95%	97%	98%	100%	106%	101%
		HS Enrollment	5351	5361	5446	5600	5740	5823	5915	5900	5900
		MS Utilization	88%	90%	94%	94%	94%	96%	96%	105%	96%
		MS Enrollment	4058	4155	4178	4181	4177	4290	4266	4450	4450
		ES Utilization	112%	112%	112%	111%	109%	104%	101%	100%	100%
		ES Enrollment	8993	9031	9013	8929	8784	8703	8638	8500	8500

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
James Blake HS	1603	≤ 5.0%	43.2%	8.9%	21.9%	21.8%	39.1%	≤ 5.0%	9.7%
Paint Branch HS	1997	≤ 5.0%	54.5%	14.6%	16.9%	10.1%	41.3%	≤ 5.0%	11.6%
Springbrook HS	1751	≤ 5.0%	41.9%	11.1%	35.7%	8.3%	52.3%	9.0%	12.4%
Benjamin Banneker MS	877	5.2%	61.7%	10.6%	16.1%	6.3%	50.7%	≤ 5.0%	10.4%
Briggs Chaney MS	907	≤ 5.0%	53.5%	13.3%	19.8%	8.5%	50.1%	7.6%	15.0%
William H. Farquhar MS	583	6.2%	15.4%	14.4%	13.9%	50.1%	13.3%	≤ 5.0%	5.7%
Francis Scott Key MS	942	≤ 5.0%	42.4%	10.3%	40.1%	≤ 5.0%	69.4%	13.4%	13.0%
White Oak MS	749	≤ 5.0%	30.6%	11.2%	43.8%	11.2%	61.2%	17.2%	13.4%
Burnt Mills ES	538	≤ 5.0%	64.9%	≤ 5.0%	21.7%	6.1%	67.7%	22.3%	20.5%
Burtonsville ES	658	≤ 5.0%	62.3%	15.7%	12.9%	5.5%	53.4%	16.8%	11.6%
Cannon Road ES	431	≤ 5.0%	40.8%	9.5%	40.8%	6.5%	61.7%	16.0%	15.3%
Cloverly ES	466	8.6%	21.0%	18.5%	18.0%	33.7%	20.0%	11.3%	5.9%
Cresthaven ES	506	≤ 5.0%	36.6%	12.6%	44.7%	≤ 5.0%	76.4%	24.4%	16.2%
Dr. Charles R. Drew ES	440	6.6%	43.2%	18.6%	21.6%	9.8%	52.2%	18.0%	13.7%
Fairland ES	627	≤ 5.0%	59.5%	8.1%	20.6%	9.3%	60.3%	17.9%	21.2%
Galway ES	808	≤ 5.0%	59.2%	10.5%	22.6%	≤ 5.0%	63.8%	25.6%	16.7%
Greencastle ES	824	≤ 5.0%	66.1%	7.5%	20.6%	≤ 5.0%	68.4%	15.8%	23.9%
Jackson Road ES	722	≤ 5.0%	51.4%	9.4%	32.7%	≤ 5.0%	73.7%	29.6%	19.8%
JoAnn Leleck ES at Broad Acre	748	≤ 5.0%	13.4%	5.3%	80.3%	≤ 5.0%	94.7%	66.4%	20.5%
Roscoe R. Nix ES	523	≤ 5.0%	39.2%	9.0%	43.8%	5.7%	72.8%	37.1%	21.8%
William T. Page ES	411	≤ 5.0%	52.1%	17.8%	20.2%	7.5%	52.7%	20.8%	11.7%
Sherwood ES	496	≤ 5.0%	20.0%	11.5%	11.9%	52.2%	16.0%	7.2%	8.2%
Stonegate ES	489	8.0%	34.2%	13.5%	18.2%	25.8%	24.8%	6.9%	12.2%
Westover ES	306	5.2%	33.0%	16.0%	22.2%	23.2%	26.7%	11.2%	7.6%
Elementary Cluster Total	8993	≤ 5.0%	45.2%	11.1%	29.2%	10.8%	58.2%	23.2%	16.2%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

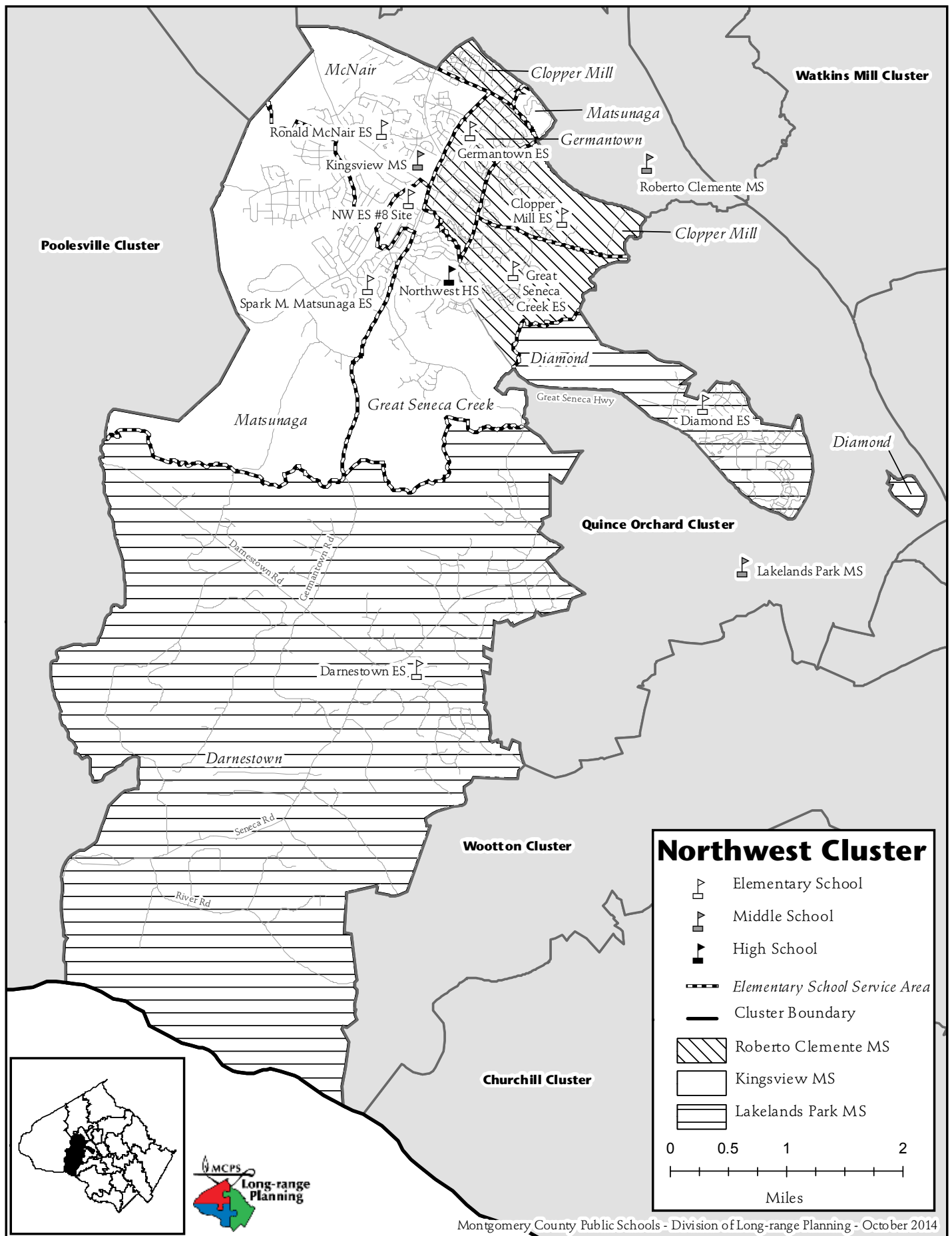
Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

Program Capacity Table
(School Year 2014–2015)

Program Capacity Table (School Year 2014–2015)																Special Education Services																		
																School Based	Cluster Based	Quad Cluster Based					County & Regional Based											
																		HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15																				
James Blake HS	9-12	1743	79		77														2															
Paint Branch HS	9-12	2034	94		88													3				3												
Springbrook HS	9-12	2145	101		92							3						2	3														1	
Benjamin Banneker MS	6-8	803	40		36								1					3																
Briggs Chaney MS	6-8	969	46		45								1																					
William H. Farquhar MS	6-8	906	44		42													1	1															
Francis Scott Key MS	6-8	961	46		44								2																					
White Oak MS	6-8	962	49		43								2	1					2														1	
Burnt Mills ES	PreK-5	381	24	4		5	9		1		4				1																			
Burtonsville ES	K-5	455	29	4		7	12				6																							
Cannon Road ES	K-5	501	32	4		11	8				4					2		1			2													
Cloverly ES	K-5	454	27	4		14						3										3								1	2			
Cresthaven ES	3-5	467	27	4		18									1		4																	
Dr. Charles R. Drew ES	PreK-5	441	29	4		8	6	1	1		3					2			4															
Fairland ES	HS-5	619	38	4		12	11	1		1	6													2					1					
Galway ES	PreK-5	761	45	6		18	11		1		6						3																	
Greencastle ES	PreK-5	547	35	5		5	14		1		7				1																2			
Jackson Road ES	PreK-5	686	40	5		15	11		1		4																		1	1	2			
JoAnn Leleck ES at Broad Acres	HS-5	642	37	4		11	12	1	1	1	6		1																					
Roscoe R. Nix ES	PreK-2	478	34	4			16		1		9				1						3													
William T. Page ES	PreK-5	358	24	4		4	9		1		4				1																		1	
Sherwood ES	K-5	569	31	3		20						3			1				1		1								1	1				
Stonegate ES	K-5	395	23	4		13						3						3																
Westover ES	K-5	293	19	3		9						2					2				3													

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
James Blake HS	1998		297,125	91.09				
Paint Branch HS	1969	2012	347,169	45.98				
Springbrook HS	1960	1994	305,006	25.13	Yes			
Benjamin Banneker MS	1974		117,035	20			Yes	
Briggs Chaney MS	1991		115,000	29.4				
William H. Farquhar MS	1968		116,300	20				
Francis Scott Key MS	1966	2009	147,424	20.6			Yes	
White Oak MS	1962	1993	140,990	17.3				
Burnt Mills ES	1964	1990	57,318	15.1		4		Yes
Burtonsville ES	1952	1993	71,349	11.9		6		
Cannon Road ES	1967	2012	83,377	4.4	Yes			
Cloverly ES	1961	1989	61,991	10	Yes	2		
Cresthaven ES	1962	2010	76,862	9.8				Yes
Dr. Charles R. Drew ES	1991		73,975	12				
Fairland ES	1992		92,227	11.8				
Galway ES	1967	2009	103,170	9	Yes	2		Yes
Greencastle ES	1988		78,275	18.9		6		Yes
Jackson Road ES	1959	1995	91,465	8.8				
JoAnn Leleck ES at Broad Acres	1952	1974	88,922	6.2	Yes	6		Yes
Roscoe R. Nix ES	2006		88,351	8.97	Yes			Yes
William T. Page ES	1965	2003	58,726	9.8		2		Yes
Sherwood ES	1977		81,727	10.85		1		Yes
Stonegate ES	1971		52,468	10.3		4		
Westover ES	1964	1998	54,645	7.6		2		



SCHOOLS

Northwest High School

Planning Issue: Projections indicate enrollment at Northwest High School will exceed capacity by nearly 300 students by the end of the six year CIP planning period. Enrollment also is projected to exceed capacity at Clarksburg High School by nearly 500 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, recommended for completion in August 2018, will be designed and constructed with a capacity for 2400 students. The enrollment at Seneca Valley High School is projected to be 1395 students by the end of the six-year planning period. With a capacity of 2400 seats, there will be approximately 1000 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Clopper Mill Elementary School

Capital Project: Projections indicate enrollment at Clopper Mill Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. Relocatable classrooms will be utilized until Northwest #8 opens. Although the County Council approved a completion date of August 2018 for the new school, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to construction the new Northwest Elementary School #8. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

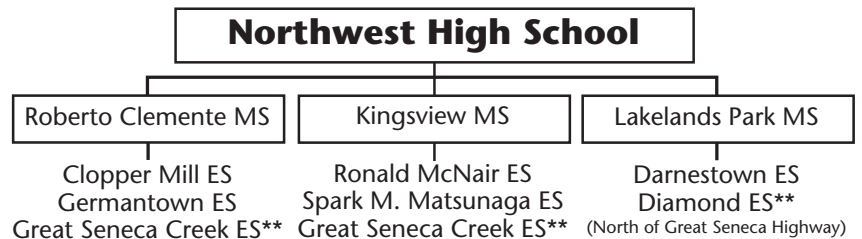
Diamond Elementary School

Capital Project: Projections indicate enrollment at Diamond Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition project is approved for this school. An FY 2016 appropriation is recommended to begin the construction for a classroom addition. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Spark M. Matsunaga Elementary School

Capital Project: Projections indicate enrollment at Spark M. Matsunaga Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. Relocatable classrooms will be utilized until Northwest #8 opens. Although the County Council approved a completion date of August 2018 for the new school, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to construct the new Northwest Elementary School #8. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

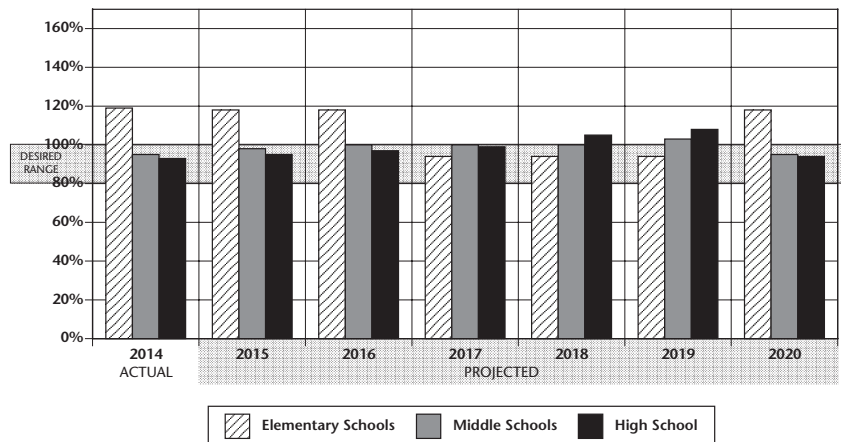
Northwest Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * S. Christa McAuliffe and Sally K. Ride elementary schools (south of Middlebrook Road) also articulate to Roberto Clemente Middle School, but thereafter articulate to Seneca Valley High School.
- * Brown Station and Rachel Carson elementary schools also articulate to Lakelands Park Middle School but thereafter articulate to Quince Orchard High School.
- ** Diamond Elementary School (south of Great Seneca Highway) also articulates to Ridgeview Middle School and to Quince Orchard High School.
- ** A portion of Great Seneca Creek Elementary School articulates to Roberto Clemente Middle School and another portion to Kingsview Middle School.

Northwest Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

Ronald McNair Elementary School

Capital Project: Projections indicate enrollment at Ronald McNair Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. Relocatable classrooms will be utilized until Northwest #8 opens. Although the County Council approved a completion date of August 2018 for the new school, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to construct the new Northwest Elementary School #8. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Northwest Elementary School #8

Capital Project: Projections indicate enrollment at several elementary schools in the Northwest Cluster will exceed capacity by 92 seats or more by the end of the six-year CIP period. Relocatable classrooms will be utilized at these schools until Northwest #8 opens. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to construct the new Northwest Elementary School #8. The boundary study process is scheduled to occur in spring 2016 with Board of Education action in November 2016. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Diamond ES	Classroom addition	Recommended	Aug. 2017
Northwest ES #8	New school	Recommended	Aug. 2017

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

NORTHWEST CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Northwest HS		Program Capacity	2241	2241	2241	2241	2241	2241	2241	2241	2241
		Enrollment	2114	2165	2218	2352	2402	2471	2540	2700	2600
		Available Space	127	76	23	(111)	(161)	(230)	(299)	(459)	(359)
		Comments							See text		
Roberto Clemente MS		Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
		Enrollment	1211	1264	1297	1279	1279	1291	1286	1300	1300
		Available Space	20	(33)	(66)	(48)	(48)	(60)	(55)	(69)	(69)
		Comments									
Kingsview MS		Program Capacity	1041	1041	1041	1041	1041	1041	1041	1041	1041
		Enrollment	1001	1023	1067	1075	1057	1039	974	1000	950
		Available Space	40	18	(26)	(34)	(16)	2	67	41	91
		Comments									
Lakelands Park MS		Program Capacity	1122	1122	1122	1122	1122	1122	1122	1122	1122
		Enrollment	1001	1047	1063	1062	1106	1135	1184	1300	1200
		Available Space	121	75	59	60	16	(13)	(62)	(178)	(78)
		Comments									
Clopper Mill ES	CSR	Program Capacity	396	396	396	396	396	396	396		
		Enrollment	460	467	493	505	512	522	526		
		Available Space	(64)	(71)	(97)	(109)	(116)	(126)	(130)		
		Comments									
Darnestown ES		Program Capacity	471	471	471	471	471	471	471		
		Enrollment	310	291	300	312	327	339	350		
		Available Space	161	180	171	159	144	132	121		
		Comments									
Diamond ES		Program Capacity	463	463	463	670	670	670	670		
		Enrollment	645	643	644	653	639	613	615		
		Available Space	(182)	(180)	(181)	17	31	57	55		
		Comments	Planning for Addition			Addition Complete					
Germantown ES		Program Capacity	333	333	333	333	333	333	333		
		Enrollment	316	336	350	348	360	360	343		
		Available Space	17	(3)	(17)	(15)	(27)	(27)	(10)		
		Comments									
Great Seneca Creek ES		Program Capacity	636	636	636	636	636	636	636		
		Enrollment	736	720	685	677	667	668	675		
		Available Space	(100)	(84)	(49)	(41)	(31)	(32)	(39)		
		Comments									
Spark M. Matsunaga ES		Program Capacity	652	652	652	652	652	652	652		
		Enrollment	918	883	864	836	822	822	843		
		Available Space	(266)	(231)	(212)	(184)	(170)	(170)	(191)		
		Comments									
Ronald McNair ES		Program Capacity	623	623	623	623	623	623	623		
		Enrollment	847	841	840	832	823	792	794		
		Available Space	(224)	(218)	(217)	(209)	(200)	(169)	(171)		
		Comments									
Northwest ES #8		Program Capacity				740	740	740	740		
		Enrollment				0	0	0	0		
		Available Space				740	740	740	740		
		Comments	Planning for new school			Opens					
Cluster Information		HS Utilization	94%	97%	99%	105%	107%	110%	113%	120%	116%
		HS Enrollment	2114	2165	2218	2352	2402	2471	2540	2700	2600
		MS Utilization	95%	98%	101%	101%	101%	102%	101%	106%	102%
		MS Enrollment	3213	3334	3427	3416	3442	3465	3444	3600	3450
		ES Utilization	118%	117%	117%	92%	92%	91%	92%	95%	95%
		ES Enrollment	4232	4181	4176	4163	4150	4116	4146	4300	4300

NORTHWEST CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Northwest HS	2114	5.6%	27.7%	17.7%	20.4%	28.5%	31.4%	≤ 5.0%	8.6%
Roberto Clemente MS	1211	5.4%	25.4%	26.4%	25.8%	16.9%	37.0%	5.2%	11.0%
Kingsview MS	1001	5.1%	20.7%	26.9%	13.0%	34.4%	21.3%	≤ 5.0%	≤ 5.0%
Lakelands Park MS	1001	≤ 5.0%	12.4%	14.4%	18.6%	50.2%	24.7%	6.1%	8.9%
Clopper Mill ES	460	≤ 5.0%	39.1%	5.4%	43.9%	7.2%	70.9%	25.3%	24.0%
Darnestown ES	310	5.2%	≤ 5.0%	11.3%	8.1%	70.6%	6.0%	≤ 5.0%	≤ 5.0%
Diamond ES	645	≤ 5.0%	10.1%	41.6%	11.8%	31.9%	12.4%	17.3%	16.7%
Germantown ES	316	≤ 5.0%	31.0%	19.9%	24.1%	20.9%	33.2%	12.2%	15.6%
Great Seneca Creek ES	736	6.2%	31.0%	13.3%	25.0%	24.3%	36.6%	13.0%	15.3%
Spark M. Matsunaga ES	918	≤ 5.0%	18.3%	36.7%	13.8%	26.1%	17.1%	10.0%	8.3%
Ronald McNair ES	847	5.3%	22.4%	30.9%	15.8%	25.3%	24.8%	19.4%	9.7%
Elementary Cluster Total	4232	≤ 5.0%	22.3%	25.7%	19.5%	27.3%	27.4%	14.8%	13.0%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.






Program Capacity Table
(School Year 2014–2015)

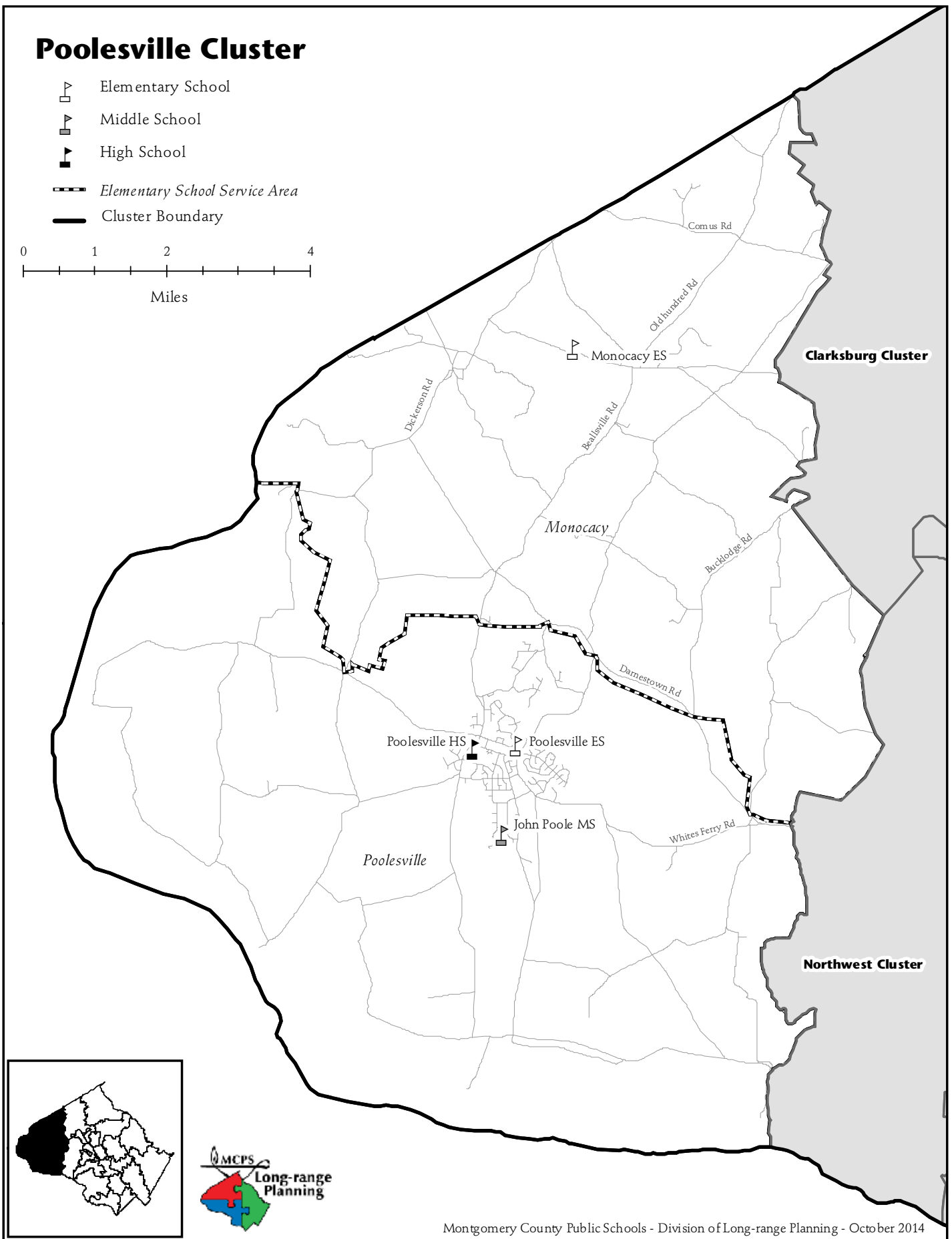
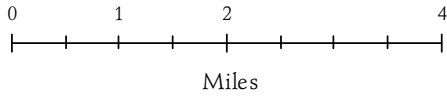
Program Capacity Table (School Year 2014–2015)		Special Education Services																																
		School Based	Cluster Based	Quad Cluster Based				County & Regional Based																										
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER	
Northwest HS	9-12	2241	102		98																				4									
Roberto Clemente MS	6-8	1231	60		56								1					2									1							
Kingsview MS	6-8	1041	49		49																													
Lakelands Park MS	6-8	1122	57		51								1							3						2								
Clopper Mill ES	HS-5	396	28	5		4	9		1	1	4				1								3											
Darnestown ES	K-5	471	25	4		18						2			1																			
Diamond ES	K-5	463	28	4		14						5			1							3												1
Germantown ES	K-5	333	22	4		10						3			1				3										1					
Great Seneca Creek ES	K-5	636	34	4		21						5			1										3									
Spark M. Matsunaga ES	K-5	652	34	4		23						5			1																			1
Ronald McNair ES	PreK-5	623	32	5		20			1			5			1																			

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Northwest HS	1998		340,867	34.6	Yes			
Roberto Clemente MS	1992		148,246	19.9				
Kingsview MS	1997		140,398	18.5	Yes			
Lakelands Park MS	2005		153,588	8.11	Yes			
Clopper Mill ES	1986		64,851	9	Yes	4		Yes
Darnestown ES	1954	1980	64,840	7.2				Yes
Diamond ES	1975		64,950	10	Yes	5		Yes
Germantown ES	1935	1978	57,668	7.8				Yes
Great Seneca Creek ES	2006		82,511	13.71		3		Yes
Spark M. Matsunaga ES	2001		90,718	11.8		15		Yes
Ronald McNair ES	1990		78,275	10	Yes	6		Yes

Poolesville Cluster

-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary



Montgomery County Public Schools - Division of Long-range Planning - October 2014

SCHOOLS

Poolesville High School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2023, the recommended completion date of August 2022 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. FY 2017 expenditures are programmed for facility planning funds to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at levels recommended in this CIP.

CAPITAL PROJECT

School	Project	Project Status*	Date of Completion
Poolesville HS	Revitalization/expansion	Programmed	Aug. 2022, building Aug. 2023, site

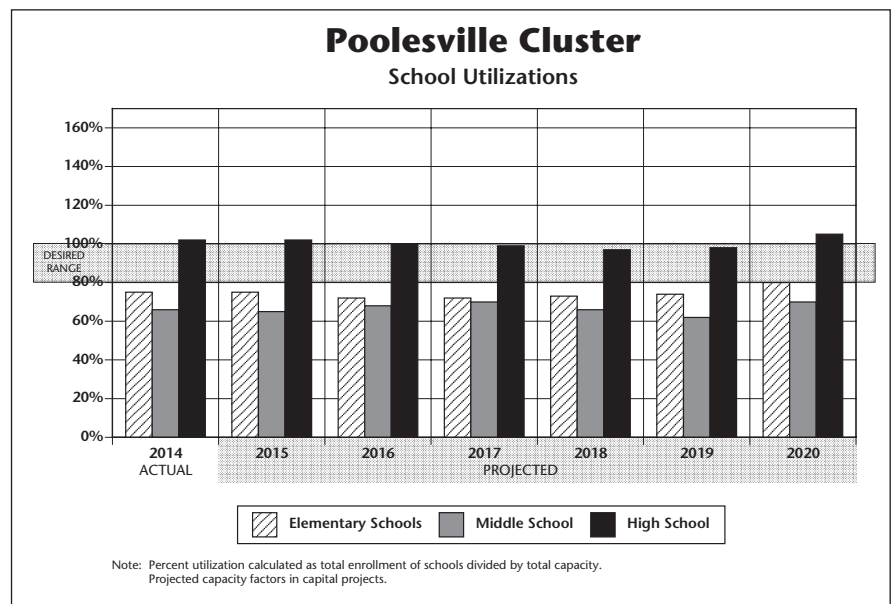
*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.



POOLESVILLE CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Poolesville HS		Program Capacity	1170	1170	1170	1170	1170	1170	1170	1170	1170
		Enrollment	1223	1186	1189	1201	1169	1204	1208	1250	1200
		Available Space	(53)	(16)	(19)	(31)	1	(34)	(38)	(80)	(30)
		Comments			Facility Planning for Rev/Ex		Planning for Revitalization/ Expansion		Rev/Ex in Progress		
John Poole MS		Program Capacity	468	468	468	468	468	468	468	468	468
		Enrollment	326	323	341	355	339	315	300	350	300
		Available Space	142	144	126	112	128	152	168	118	168
		Comments									
Monocacy ES		Program Capacity	219	219	219	219	219	219	219		
		Enrollment	161	156	151	147	143	146	150		
		Available Space	58	63	68	72	76	73	69		
		Comments									
Poolesville ES		Program Capacity	539	539	539	539	539	539	539		
		Enrollment	444	432	416	409	425	426	433		
		Available Space	95	107	123	130	114	113	106		
		Comments									
Cluster Information		HS Utilization	105%	101%	102%	103%	100%	103%	103%	107%	103%
		HS Enrollment	1223	1186	1189	1201	1169	1204	1208	1250	1200
		MS Utilization	70%	69%	73%	76%	72%	67%	64%	75%	64%
		MS Enrollment	326	323	341	355	339	315	300	350	300
		ES Utilization	80%	78%	75%	73%	75%	75%	77%	79%	79%
	ES Enrollment	605	588	567	556	568	572	583	600	600	

POOLESVILLE CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Poolesville HS	1223	6.5%	5.7%	25.8%	6.9%	54.6%	8.0%	≤ 5.0%	≤ 5.0%
John Poole MS	326	5.8%	≤ 5.0%	5.8%	11.3%	72.1%	12.8%	≤ 5.0%	≤ 5.0%
Monocacy ES	161	5.6%	6.8%	≤ 5.0%	10.6%	74.5%	14.5%	≤ 5.0%	≤ 5.0%
Poolesville ES	444	≤ 5.0%	≤ 5.0%	≤ 5.0%	12.2%	74.1%	13.1%	≤ 5.0%	10.9%
Elementary Cluster Total	605	≤ 5.0%	5.5%	≤ 5.0%	11.7%	74.2%	13.5%	≤ 5.0%	9.1%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced–priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

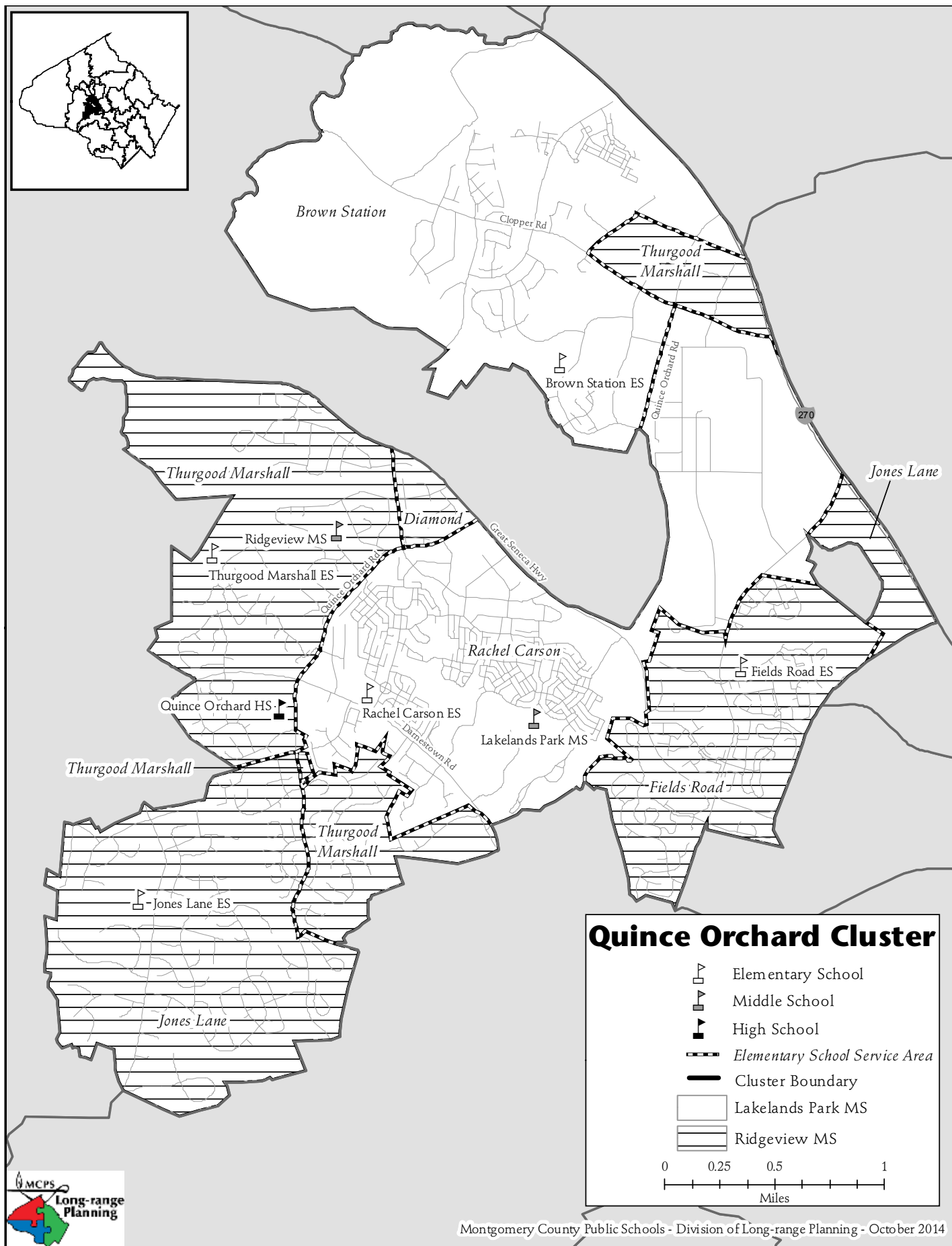
Program Capacity Table

(School Year 2014–2015)

Special Education Services																																							
		School Based	Cluster Based	Quad Cluster Based	County & Regional Based																																		
WMS @13		HSM @13		ELEM LAD @13		ELC @10		LANG @12		LFI @10		SCB @6		AAC@7		AUT @6		BRIDGE @10		DHOH @7		ED @10		EXTENSIONS @6		GT/LD @13		PD @7		PEP@6		PEP @12		PEP @18		VISION (Elementary) @7		OTHER	
	1																																						
	1																																						

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	Linkages to Learning Program	Home School Model
Poolesville HS	1953	1978	165,056	37.2				
John Poole MS	1997		85,669	20.5				
Monocacy ES	1961	1989	42,482	27		1		Yes
Poolesville ES	1960	1978	64,803	12.3				Yes



SCHOOLS

Brown Station Elementary School

Capital Project: Projections indicate enrollment at Brown Station Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. Relocatable classrooms will be utilized until additional capacity can be added as part of the revitalization/expansion project. A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to begin the construction for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Rachel Carson Elementary School

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. To address the high enrollment at Rachel Carson Elementary School two options will be explored to provide capacity at either Jones Lane or DuFief elementary schools to accommodate the overutilization at Rachel Carson Elementary School. First, the feasibility study that was conducted in 2007 for an addition at Jones Lane Elementary School to relieve Carson Elementary School will be updated to determine if a larger addition could be constructed at Jones Lane Elementary School. Secondly, a feasibility study is planned for the revitalization/expansion project at DuFief Elementary School during the 2014–2015 school year. This study will include options to expand DuFief Elementary School as one of the options to relieve Rachel Carson Elementary School. Once feasibility studies are completed for Jones Lane and DuFief elementary schools, a recommendation to relieve the overutilization at Rachel Carson Elementary School will be made in a future CIP. A boundary study, that would occur one and half years prior to the opening date of an expanded facility, will be required to reassign students from Rachel Carson Elementary School to another school.

Fields Road Elementary School

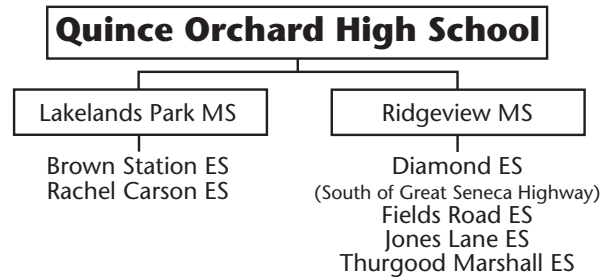
Capital Project: Projections indicate enrollment at Fields Road Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. An FY 2016 appropriation is recommended for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will

be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Jones Lane Elementary School

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. To address the high enrollment at Rachel Carson Elementary School two options will be explored to provide capacity at either Jones Lane or DuFief elementary schools to accommodate the overutilization at Rachel Carson Elementary School. First, the feasibility study that was conducted in 2007 for an addition at Jones Lane Elementary School to relieve Carson Elementary School will be updated to determine if a larger addition could be constructed at Jones Lane Elementary School. Secondly, a feasibility study is planned for the revitalization/expansion project at DuFief Elementary School during the 2014–2015 school year. This study will include options to expand DuFief Elementary School as one of the options to

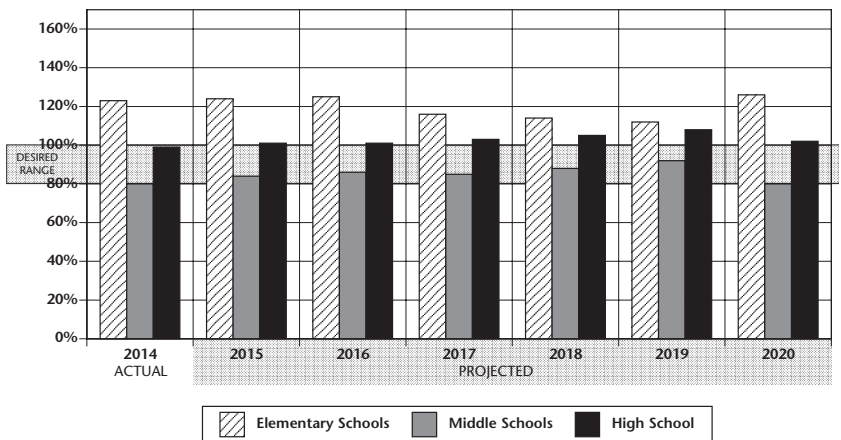
Quince Orchard Cluster Articulation*



* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

* Diamond (north of Great Seneca Highway) and Darnestown elementary schools also articulate to Lakelands Park Middle School, but thereafter to Northwest High School.

Quince Orchard Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

relieve Rachel Carson Elementary School. Once feasibility studies are completed for Jones Lane and DuFief elementary schools, a recommendation to relieve the overutilization at Rachel Carson Elementary School will be made in a future CIP. A boundary study, that would occur one and half years prior to the opening date of an expanded facility, will be required to reassign students from Rachel Carson Elementary School to another school.

Thurgood Marshall Elementary School

Capital Project: Projections indicate that Thurgood Marshall Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. A feasibility study was conducted in FY 2008 to determine the feasibility, cost, and scope of an addition to Thurgood Marshall Elementary School. A completion date for an addition to this school will be determined in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Brown Station ES	Revitalization/expansion	Recommended	Aug. 2017
Fields Road ES	Classroom addition	Recommended	TBD
Thurgood Marshall ES	Classroom addition	Proposed	TBD

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

QUINCE ORCHARD CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Quince Orchard HS		Program Capacity	1857	1857	1857	1857	1857	1857	1857	1857	1857
		Enrollment	1898	1895	1918	1924	1959	2011	2019	2200	2100
		Available Space	(41)	(38)	(61)	(67)	(102)	(154)	(162)	(343)	(243)
		Comments									
Lakelands Park MS		Program Capacity	1122	1122	1122	1122	1122	1122	1122	1122	1122
		Enrollment	1001	1047	1063	1062	1106	1135	1184	1300	1200
		Available Space	121	75	59	60	16	(13)	(62)	(178)	(78)
		Comments									
Ridgeview MS		Program Capacity	995	995	995	995	995	995	995	995	995
		Enrollment	701	720	727	709	728	768	793	850	800
		Available Space	294	275	268	286	267	227	202	145	195
		Comments									
Brown Station ES	CSR	Program Capacity	412	412	412	676	676	676	676		
		Enrollment	507	545	559	588	600	623	633		
		Available Space	(95)	(133)	(147)	88	76	53	43		
		Comments			@ Emory Grove	Rev/Ex Complete					
Rachel Carson ES		Program Capacity	667	667	667	667	667	667	667		
		Enrollment	1007	1025	1033	1034	995	988	968		
		Available Space	(340)	(358)	(366)	(367)	(328)	(321)	(301)		
		Comments	See text								
Fields Road ES	CSR	Program Capacity	394	394	394	394	394	394	394		
		Enrollment	487	509	528	540	537	526	529		
		Available Space	(93)	(115)	(134)	(146)	(143)	(132)	(135)		
		Comments		Facility Planning for Addition							
Jones Lane ES		Program Capacity	441	441	441	441	441	441	441		
		Enrollment	468	448	438	426	420	416	408		
		Available Space	(27)	(7)	3	15	21	25	33		
		Comments	See text								
Thurgood Marshall ES		Program Capacity	534	534	534	534	534	534	534		
		Enrollment	614	641	653	669	678	663	656		
		Available Space	(80)	(107)	(119)	(135)	(144)	(129)	(122)		
		Comments							See text		
Cluster Information		HS Utilization	102%	102%	103%	104%	105%	108%	109%	118%	113%
		HS Enrollment	1898	1895	1918	1924	1959	2011	2019	2200	2100
		MS Utilization	80%	83%	85%	84%	87%	90%	93%	102%	94%
		MS Enrollment	1702	1767	1790	1771	1834	1903	1977	2150	2000
		ES Utilization	126%	129%	131%	120%	119%	119%	118%	122%	122%
		ES Enrollment	3083	3168	3211	3257	3230	3216	3194	3300	3300

QUINCE ORCHARD CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Quince Orchard HS	1898	≤ 5.0%	14.8%	12.3%	23.2%	45.0%	25.7%	5.1%	10.5%
Lakelands Park MS	1001	≤ 5.0%	12.4%	14.4%	18.6%	50.2%	24.7%	6.1%	8.9%
Ridgeview MS	701	≤ 5.0%	14.3%	15.7%	23.8%	41.5%	29.0%	5.2%	9.1%
Brown Station ES	507	5.1%	34.7%	7.1%	44.4%	8.5%	71.0%	24.2%	25.6%
Rachel Carson ES	1007	6.9%	7.0%	13.7%	18.5%	54.0%	19.2%	12.2%	6.5%
Fields Road ES	487	6.4%	17.7%	16.0%	30.8%	28.7%	38.4%	18.7%	16.0%
Jones Lane ES	468	5.1%	12.2%	9.6%	23.5%	49.1%	28.3%	15.2%	6.2%
Thurgood Marshall ES	614	≤ 5.0%	13.4%	16.9%	28.0%	36.5%	32.2%	13.1%	17.2%
Elementary Cluster Total	3083	5.7%	15.3%	13.0%	27.3%	38.3%	35.3%	16.0%	13.4%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.






Program Capacity Table
(School Year 2014–2015)

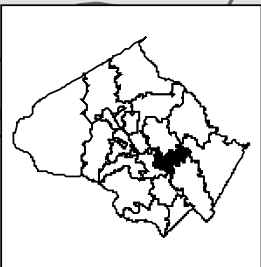
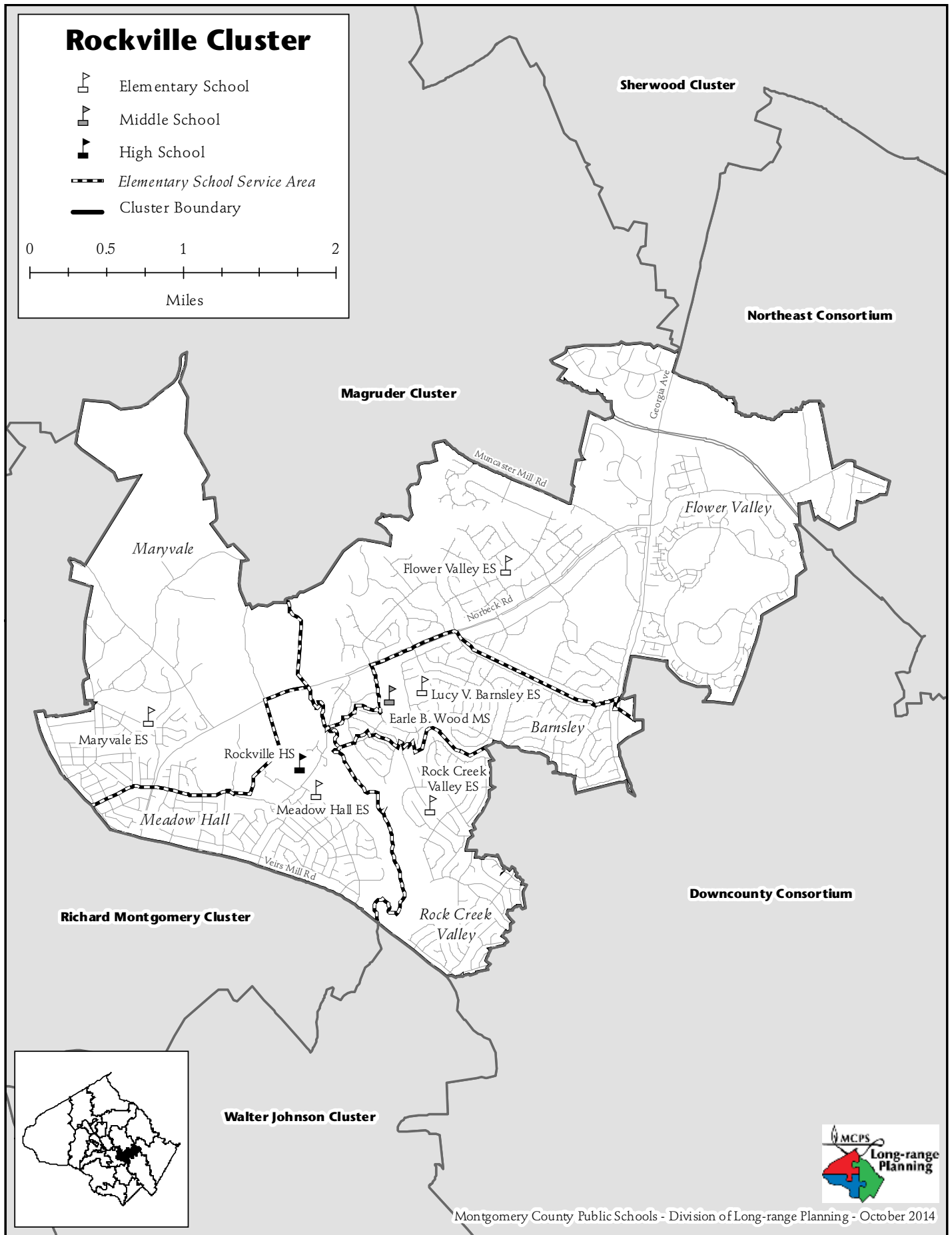
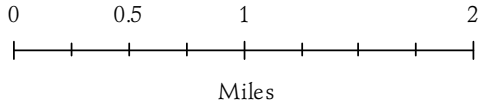
Program Capacity Table (School Year 2014–2015)															Special Education Services																		
															School Based	Cluster Based	Quad Cluster Based					County & Regional Based											
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Quince Orchard HS	9-12	1857	86		80								3							1						2							
Lakelands Park MS	6-8	1122	57		51								1						3							2							
Ridgeview MS	6-8	995	48		46								1									1											
Brown Station ES	HS-5	412	27	4		3	9		1	1	5				1															1	2		
Rachel Carson ES	PreK-5	667	35	5		20			1			7			1																		1
Fields Road ES	PreK-5	394	30	5		4	10	1			5				1							4											
Jones Lane ES	K-5	441	27	5		14						3			1	4																	
Thurgood Marshall ES	K-5	534	32	4		15						5			1															1	3		3

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Quince Orchard HS	1988		284,912	30.1				
Lakelands Park MS	2005		153,588	8.11	Yes			
Ridgeview MS	1975		139,742	20		4		
Brown Station ES	1969		58,338	9	Yes	6		Yes
Rachel Carson ES	1990		78,547	12.4		11		Yes
Fields Road ES	1973		72,302	10		4		Yes
Jones Lane ES	1987		60,679	12.1		4		Yes
Thurgood Marshall ES	1993		77,798	12		5		Yes

Rockville Cluster

-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary



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SCHOOLS

Lucy V. Barnsley Elementary School

Capital Project: Projections indicate enrollment at Lucy V. Barnsley Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition is approved for the school. Although the County Council approved a completion date of August 2018, the recommended completion date of August 2017 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended to begin the construction for the classroom addition. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of January 2020, the recommended completion date of January 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation for planning funds is recommended to begin the architectural design for this project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School campus when the revitalization/expansion project is complete.

Meadow Hall Elementary School

Capital Project: Previous projections indicated that enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year CIP planning period. Therefore, an FY 2013 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. However, due to fiscal constraints in the county and because the enrollment did not exceed capacity by more than 150 seats by the end of the six-year planning period when the FY 2015–202 CIP was prepared in the fall 2013, no funds are approved in this CIP for a classroom addition. A date for an addition will be considered in a future CIP if the enrollment exceeds 92 seats or more by the end of the six-year planning period. Relocatable classrooms will be utilized until additional capacity can be added.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Lucy V. Barnsley ES	Addition	Recommended	Aug. 2017
Maryvale ES	Revitalization/expansion, with collocation of Carl Sandburg LC	Recommended	Jan. 2019
Meadow Hall ES	Classroom addition	Proposed	TBD

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

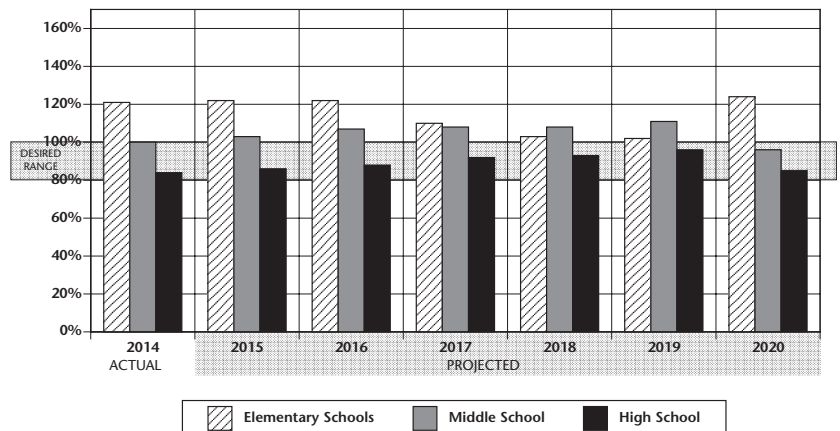
*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

Rockville Cluster
School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

ROCKVILLE CLUSTER

Projected Enrollment and Space Availability






Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available



Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Rockville HS		Program Capacity	1570	1570	1570	1570	1570	1570	1570	1570	1570
		Enrollment	1330	1374	1415	1459	1454	1512	1536	1650	1550
		Available Space	240	196	156	112	116	58	34	(80)	20
		Comments									
Earle B. Wood MS		Program Capacity	961	961	961	961	961	961	961	961	961
		Enrollment	927	941	988	1020	1025	1043	1053	1150	1050
		Available Space	34	20	(28)	(60)	(64)	(82)	(92)	(189)	(89)
		Comments									
Lucy V. Barnsley ES	CSR	Program Capacity	380	380	380	657	657	657	657		
		Enrollment	687	665	644	642	646	632	619		
		Available Space	(307)	(285)	(264)	15	11	25	38		
		Comments	Planning for Addition			Addition Complete					
Flower Valley ES		Program Capacity	429	429	429	429	429	429	429		
		Enrollment	477	466	450	458	445	437	437		
		Available Space	(48)	(37)	(21)	(29)	(16)	(8)	(8)		
		Comments									
Maryvale ES	CSR	Program Capacity	602	602	602	602	748	748	748		
		Enrollment	613	648	662	676	675	670	657		
		Available Space	(11)	(46)	(60)	(74)	73	78	91		
		Comments		Planning for Revitalization/Expansion		@ North Lake	Rev/Ex Complete Jan. 2019				
Meadow Hall ES	CSR	Program Capacity	347	347	347	347	347	347	347		
		Enrollment	421	428	429	421	428	421	413		
		Available Space	(74)	(81)	(82)	(74)	(81)	(74)	(66)		
		Comments									
Rock Creek Valley ES	CSR	Program Capacity	369	369	369	369	369	369	369		
		Enrollment	443	441	451	426	437	426	428		
		Available Space	(74)	(72)	(82)	(57)	(68)	(57)	(59)		
		Comments									
Cluster Information		HS Utilization	85%	88%	90%	93%	93%	96%	98%	105%	99%
		HS Enrollment	1330	1374	1415	1459	1454	1512	1536	1650	1550
		MS Utilization	96%	98%	103%	106%	107%	109%	110%	120%	109%
		MS Enrollment	927	941	988	1020	1025	1043	1053	1150	1050
		ES Utilization	124%	124%	124%	109%	103%	101%	100%	102%	102%
		ES Enrollment	2641	2648	2636	2662	2631	2670	2639	2600	2600

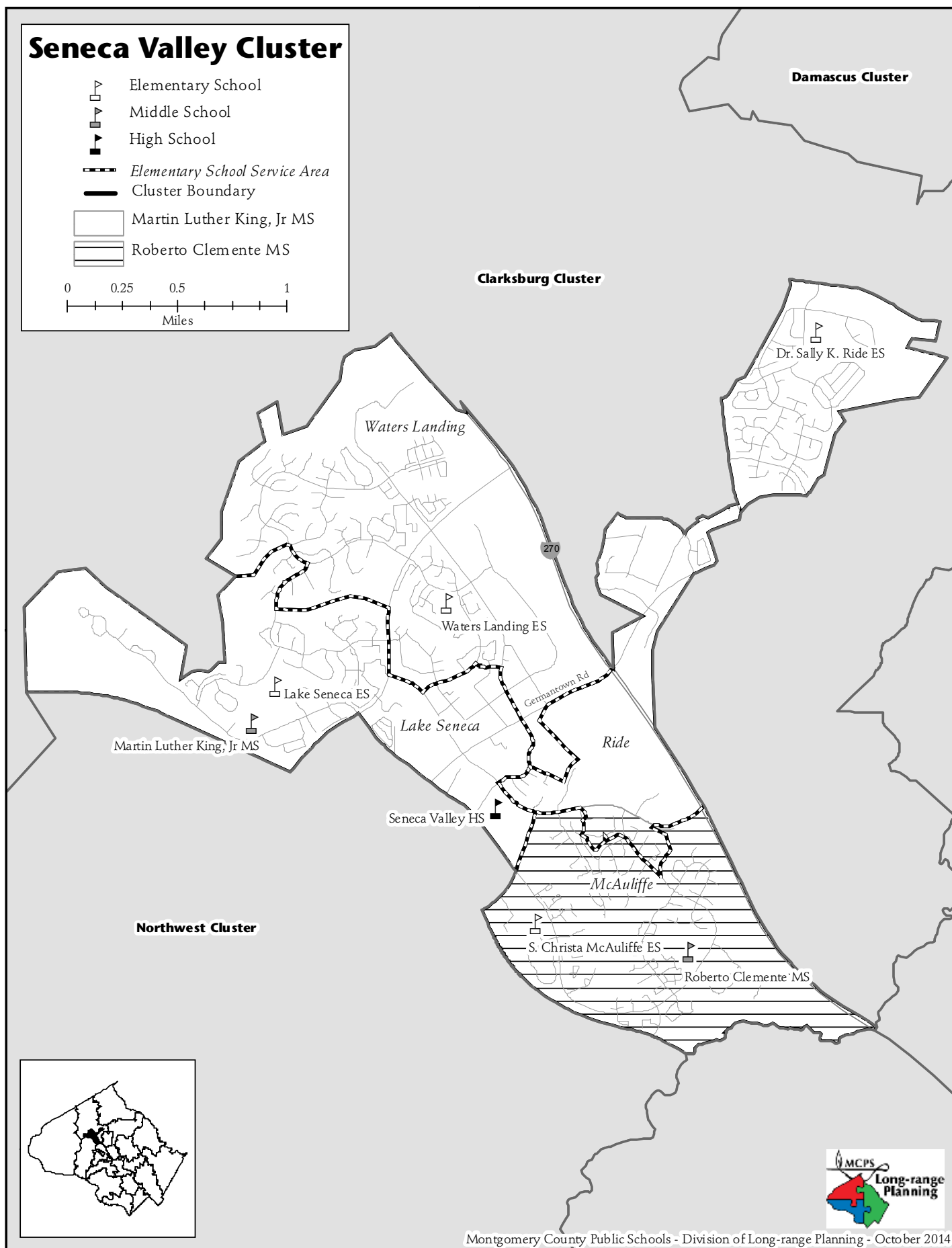
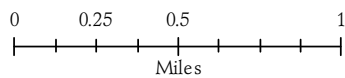
Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Rockville HS	1968	2004	316,973	29.61				
Earle B. Wood MS	1965	2001	152,588	8.5	Yes			
Lucy V. Barnsley ES	1965	1998	72,024	10		10		
Flower Valley ES	1967	1996	61,567	9.3		1		
Maryvale ES	1969		92,050	17.7		1		
Meadow Hall ES	1956	1994	61,694	8.4	Yes	5		
Rock Creek Valley ES	1964	2001	76,692	10.4		4		

Seneca Valley Cluster

-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary

-  Martin Luther King, Jr MS
-  Roberto Clemente MS



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CLUSTER PLANNING ISSUES

Planning Issues: The 2009 adopted Germantown Forward Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Seneca Valley High School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved completion dates of August 2019 for the facility and 2020 for the site, the recommended completion dates of August 2018 for the facility and August 2019 for the site reflect the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2014 appropriation was approved for planning funds to begin the architectural design for the project. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Issue: Although a classroom addition is scheduled to open in August 2015 to accommodate the overutilization at Clarksburg High School, student enrollment will continue to exceed capacity by nearly 500 students by the end of the six-year CIP planning period. Enrollment also is projected to exceed capacity at Northwest High School by nearly 300 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, recommended for completion in August 2018, will be designed and constructed with a capacity for 2400 students. The enrollment at Seneca Valley High School is projected to be 1395 students by the end of the six-year planning period. With a capacity of 2400 seats, there will be approximately 1000 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Lake Seneca Elementary School

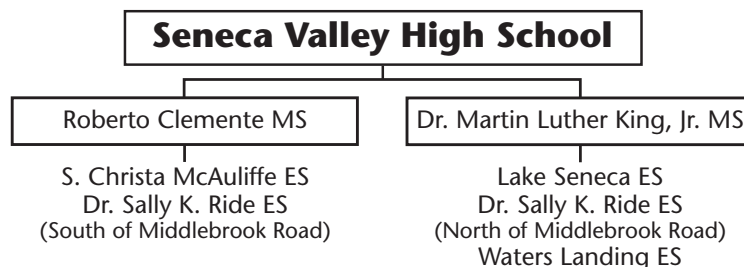
Capital Project: Projections indicate enrollment at Lake Seneca Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. An FY 2014 appropriation was approved for facility planning

to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

S. Christa McAuliffe Elementary School

Capital Project: Projections indicate enrollment at S. Christa McAuliffe Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. A classroom addition is approved for this school. Although the County Council approved a completion date of August 2020, the recommended completion date of August 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. FY 2017 expenditures are programmed for planning funds to begin the architectural design for a classroom addition. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

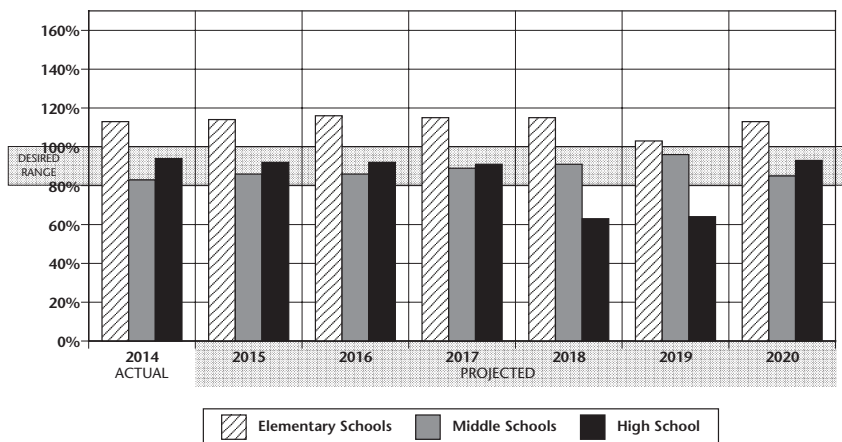
Seneca Valley Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * Clopper Mill, Germantown, and a portion of Great Seneca Creek elementary schools also articulate to Roberto Clemente Middle School, but thereafter articulate to Northwest High School.

Seneca Valley Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Seneca Valley HS	Revitalization/expansion	Programmed	Aug. 2018, building Aug. 2019, site
Lake Seneca ES	Classroom addition	Proposed	TBD
S. Christa McAuliffe ES	Classroom addition	Programmed	Aug. 2019

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

SENECA VALLEY CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Seneca Valley HS		Program Capacity	1374	1374	1374	1374	2400	2400	2400	2400	2400
		Enrollment	1281	1237	1258	1285	1309	1350	1395	1500	1400
		Available Space	93	137	116	89	1091	1050	1005	900	1000
		Comments	Planning for Revitalization/Expansion		Revitalization/Expansion in Progress		Rev/Ex Complete		See text		
Roberto Clemente MS		Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
		Enrollment	1211	1264	1297	1279	1279	1291	1286	1350	1250
		Available Space	20	(33)	(66)	(48)	(48)	(60)	(55)	(119)	(19)
		Comments									
Martin Luther King, Jr. MS		Program Capacity	905	905	905	905	905	905	905	905	905
		Enrollment	608	639	612	682	686	753	728	800	750
		Available Space	297	266	293	223	219	152	177	105	155
		Comments									
Lake Seneca ES	CSR	Program Capacity	385	385	385	385	385	385	385		
		Enrollment	535	521	533	523	532	517	510		
		Available Space	(150)	(136)	(148)	(138)	(147)	(132)	(125)		
		Comments	Facility Planning for Addition								
S. Christa McAuliffe ES	CSR	Program Capacity	495	495	495	495	495	754	754		
		Enrollment	629	643	647	655	655	654	665		
		Available Space	(134)	(148)	(152)	(160)	(160)	100	89		
		Comments			Planning for Addition			Addition Complete			
Dr. Sally K. Ride ES	CSR	Program Capacity	503	503	503	503	503	503	503		
		Enrollment	524	511	519	508	506	493	494		
		Available Space	(21)	(8)	(16)	(5)	(3)	10	9		
		Comments									
Waters Landing ES	CSR	Program Capacity	741	741	741	741	741	741	741		
		Enrollment	696	689	700	694	691	670	675		
		Available Space	45	52	41	47	50	71	66		
		Comments									
Cluster Information		HS Utilization	93%	90%	92%	94%	55%	56%	58%	63%	58%
		HS Enrollment	1281	1237	1258	1285	1309	1350	1395	1500	1400
		MS Utilization	85%	89%	89%	92%	92%	96%	94%	101%	94%
		MS Enrollment	1819	1903	1909	1961	1965	2044	2014	2150	2000
		ES Utilization	112%	111%	113%	112%	112%	98%	98%	101%	101%
		ES Enrollment	2384	2364	2399	2530	2384	2520	2471	2400	2400

SENECA VALLEY CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Seneca Valley HS	1281	≤ 5.0%	35.6%	11.0%	27.0%	21.5%	41.3%	7.3%	18.7%
Roberto Clemente MS	1211	5.4%	25.4%	26.4%	25.8%	16.9%	37.0%	5.2%	11.0%
Martin Luther King, Jr MS	608	6.2%	32.2%	14.1%	28.8%	18.6%	47.6%	9.0%	16.9%
Lake Seneca ES	535	≤ 5.0%	37.9%	8.0%	29.5%	19.6%	51.8%	20.4%	20.4%
S. Christa McAuliffe ES	629	7.5%	34.7%	8.6%	32.4%	16.5%	52.4%	20.7%	16.8%
Dr. Sally K. Ride ES	524	≤ 5.0%	38.2%	17.9%	26.1%	12.6%	47.1%	18.5%	15.1%
Waters Landing ES	696	6.9%	34.5%	6.2%	34.2%	17.7%	51.2%	23.4%	24.3%
Elementary Cluster Total	2384	6.1%	36.1%	9.8%	30.9%	16.7%	50.7%	20.9%	19.2%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced–priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

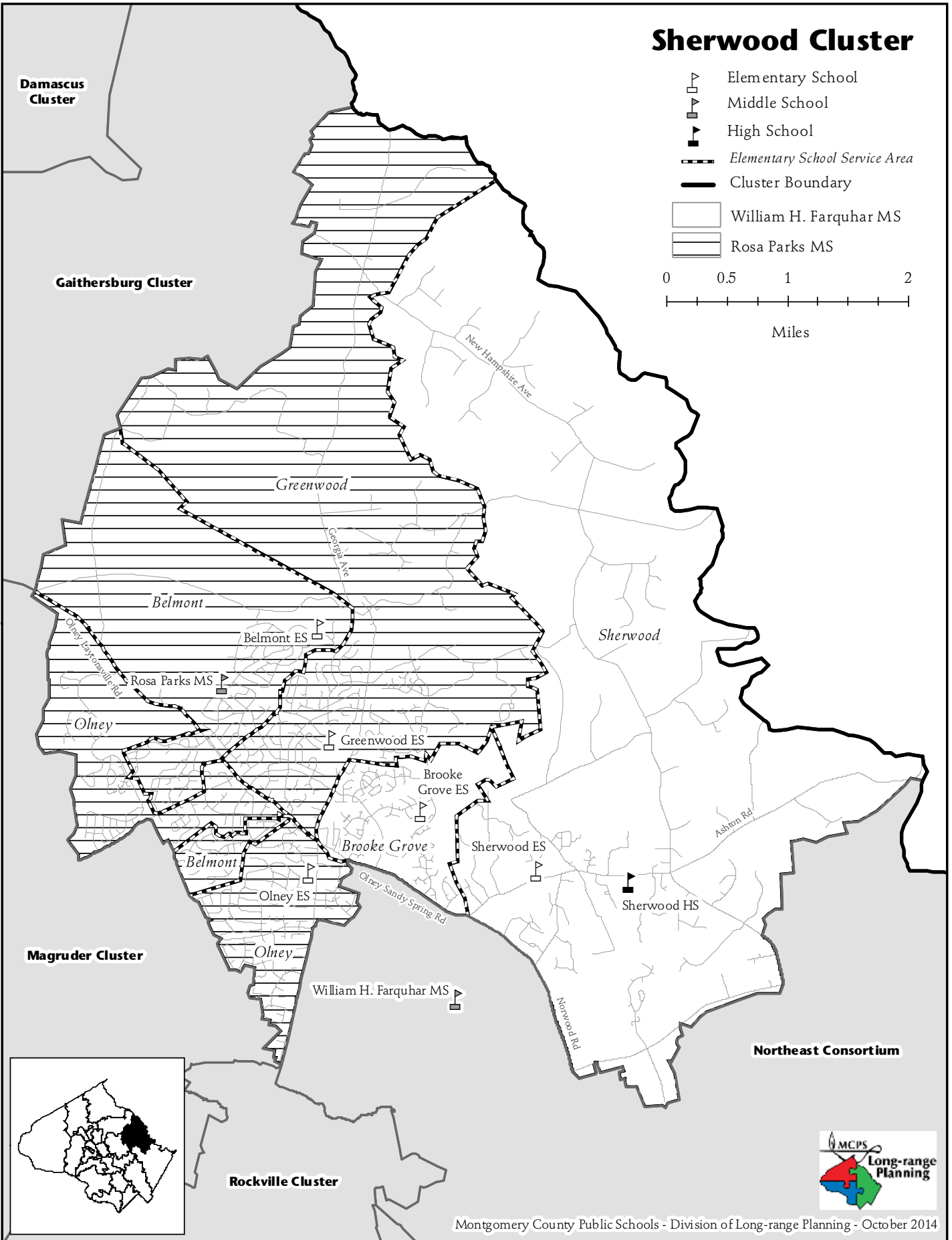
Program Capacity Table

(School Year 2014–2015)

Program Capacity Table (School Year 2014–2015)															Special Education Services																		
															School Based	Cluster Based	Quad Cluster Based			County & Regional Based													
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Seneca Valley HS	9-12	1374	66		57								3	1				3	2														
Roberto Clemente MS	6-8	1231	60		56								1					2								1							
Martin Luther King, Jr MS	6-8	905	43		42								1																				
Lake Seneca ES	K-5	385	26	4		2	10		1		5																			1	1	2	
S. Christa McAuliffe ES	HS-5	495	33	5		6	13			1	6					2																	
Dr. Sally K. Ride ES	HS-5	503	33	5		8	8		1	1	4					1	5																
Waters Landing ES	K-5	741	46	4		16	14				7							3															

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Seneca Valley HS	1974		251,278	29.4		1		
Roberto Clemente MS	1992		148,246	19.9				
Martin Luther King, Jr MS	1996		135,867	19				
Lake Seneca ES	1985		58,770	9.4		9		
S. Christa McAuliffe ES	1987		77,240	10.6	Yes	8		
Dr. Sally K. Ride ES	1994		78,686	13.5		4		
Waters Landing ES	1988		101,352	10				Yes



SCHOOLS

William H. Farquhar Middle School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of August 2016. An FY 2015 appropriation for construction funds is approved to construct the project.

Belmont Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2021, the recommended completion date of August 2020 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Farquhar MS	Revitalization/expansion	Approved	Aug. 2016
Belmont ES	Revitalization/expansion	Approved	Aug. 2020

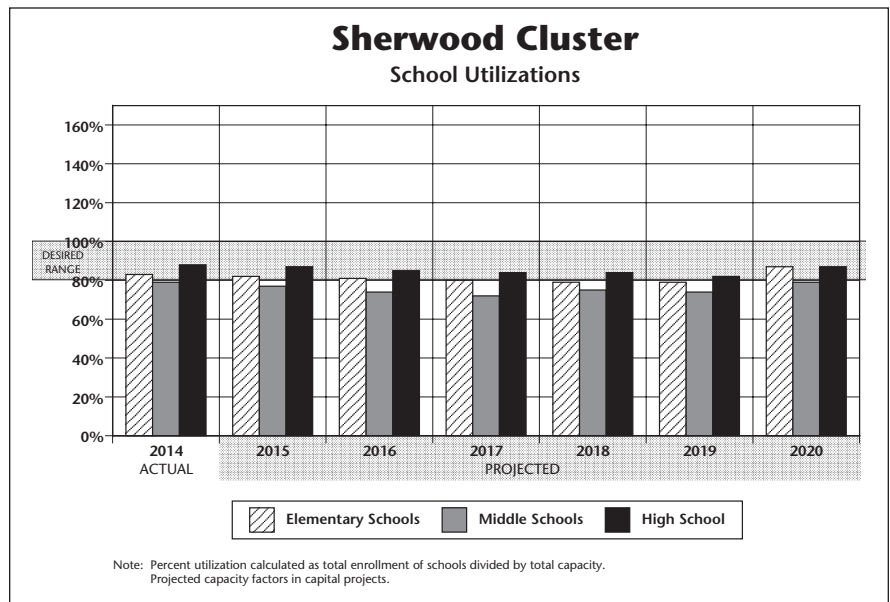
*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.



SHERWOOD CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Sherwood HS		Program Capacity	2166	2166	2166	2166	2166	2166	2166	2166	2166
		Enrollment	1893	1843	1804	1807	1821	1802	1772	1800	1700
		Available Space	273	323	362	359	345	364	394	366	466
		Comments									
William H. Farquhar MS		Program Capacity	906	906	752	752	752	752	752	752	752
		Enrollment	583	588	615	593	592	577	580	650	600
		Available Space	323	318	137	159	160	175	172	102	152
		Comments	Revitalization/ Expansion in Progress		Rev/Ex Complete						
Rosa Parks MS		Program Capacity	978	978	978	978	978	978	978	978	978
		Enrollment	903	897	854	824	792	780	770	800	750
		Available Space	74	80	124	154	186	198	208	178	228
		Comments									
Belmont ES		Program Capacity	424	424	424	424	424	424	424		
		Enrollment	309	315	329	339	353	355	360		
		Available Space	115	109	95	85	71	69	64		
		Comments	Facility Planning for Rev/Ex		Planning for Revitalization/ Expansion		Move to North Lake Jan. 2019	@ North Lake	Rev/Ex Complete		
Brooke Grove ES		Program Capacity	531	531	531	531	531	531	531		
		Enrollment	402	386	378	381	380	375	369		
		Available Space	129	145	153	150	151	156	162		
		Comments									
Greenwood ES		Program Capacity	585	585	585	585	585	585	585		
		Enrollment	505	485	472	452	436	439	430		
		Available Space	80	100	113	133	149	146	135		
		Comments									
Olney ES		Program Capacity	585	585	585	585	585	585	585		
		Enrollment	632	618	614	594	590	583	566		
		Available Space	(47)	(33)	(29)	(9)	(5)	2	19		
		Comments									
Sherwood ES		Program Capacity	569	569	569	569	569	569	569		
		Enrollment	496	512	507	499	419	484	482		
		Available Space	73	57	62	70	150	85	87		
		Comments									
Cluster Information		HS Utilization	87%	85%	83%	83%	84%	83%	82%	83%	78%
		HS Enrollment	1893	1843	1804	1807	1821	1802	1772	1800	1700
		MS Utilization	79%	79%	85%	82%	80%	78%	78%	84%	78%
		MS Enrollment	1486	1485	1469	1417	1384	1357	1350	1450	1350
		ES Enrollment	2344	2316	2300	2265	2178	2236	2227	2400	2400

SHERWOOD CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Sherwood HS	1893	≤ 5.0%	17.7%	12.0%	13.7%	52.7%	17.9%	8.2%	7.3%
William H. Farquhar MS	583	6.2%	15.4%	14.4%	13.9%	50.1%	13.3%	≤ 5.0%	5.7%
Rosa Parks MS	903	≤ 5.0%	10.0%	9.2%	11.8%	63.6%	12.3%	≤ 5.0%	≤ 5.0%
Belmont ES	309	≤ 5.0%	5.5%	6.1%	10.7%	74.8%	7.5%	≤ 5.0%	≤ 5.0%
Brooke Grove ES	402	≤ 5.0%	17.9%	17.2%	16.9%	45.3%	26.8%	9.4%	7.1%
Greenwood ES	505	5.3%	8.3%	8.5%	10.7%	67.1%	8.3%	7.0%	≤ 5.0%
Olney ES	632	7.1%	15.0%	12.3%	16.3%	49.1%	20.8%	8.1%	8.5%
Sherwood ES	496	≤ 5.0%	20.0%	11.5%	11.9%	52.2%	16.0%	7.2%	8.2%
Elementary Cluster Total	2344	≤ 5.0%	13.9%	11.3%	13.5%	56.4%	16.2%	7.4%	6.8%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

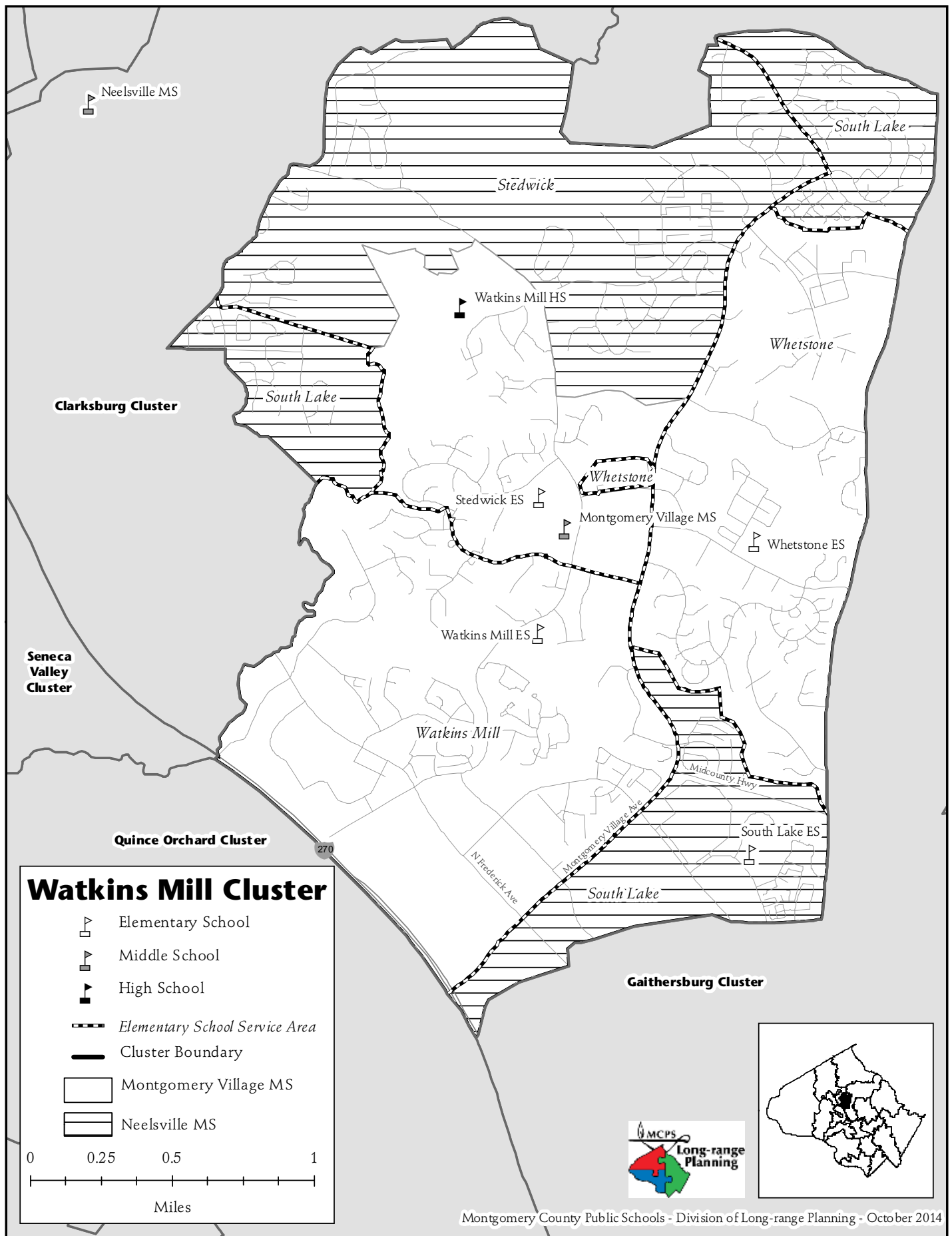
Program Capacity Table

(School Year 2014–2015)

Schools	Special Education Services																	
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12
Sherwood HS	9-12	2166	101		93							4						1
William H. Farquhar MS	6-8	906	44		42												1	1
Rosa Parks MS	6-8	978	46		46													
Belmont ES	K-5	424	23	4		15					3				1			
Brooke Grove ES	PreK-5	531	30	4		18	1				2				1	4		
Greenwood ES	K-5	585	29	3		22					3				1			
Olney ES	K-5	585	30	4		22					3				1			
Sherwood ES	K-5	569	31	3		20					3				1		1	1

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Sherwood HS	1950	1991	333,154	49.3				
William H. Farquhar MS	1968		116,300	20				
Rosa Parks MS	1992		137,469	24.1	Yes			
Belmont ES	1974		49,279	10.5		1		Yes
Brooke Grove ES	1990		72,582	10.96				Yes
Greenwood ES	1970		64,609	10	Yes			Yes
Olney ES	1954	1990	68,755	9.9				Yes
Sherwood ES	1977		81,727	10.85		1		Yes



SCHOOLS

Montgomery Village Middle School

Planning Study: A boundary study is recommended to determine the service area for Clarksburg/Damascus Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate on the Boundary Advisory Committee. The boundary study will take place in spring 2015 with Board of Education action in November 2015.

Neelsville Middle School

Capital Project: Projections indicate enrollment at Neelsville Middle School will exceed capacity by 150 seats or more by the end of the six-year CIP period. An FY 2015 appropriation is approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Planning Study: A boundary study is recommended to determine the service area for Clarksburg/Damascus Middle School. Representatives from Montgomery Village, Neelsville, and Rocky Hill middle schools will participate on the Boundary Advisory Committee. The boundary study will take place in spring 2015 with Board of Education action in November 2015.

South Lake Elementary School

Capital Project: Projections indicate enrollment at South Lake Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added. A school-based health center will be included in the feasibility study. Funding for the school-based health center will be included in the Department of Health and Human Services capital budget.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Neelsville MS	Classroom addition	Proposed	TBD
South Lake ES	Classroom addition	Proposed	TBD
	SBHC	Proposed	TBD

* "Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

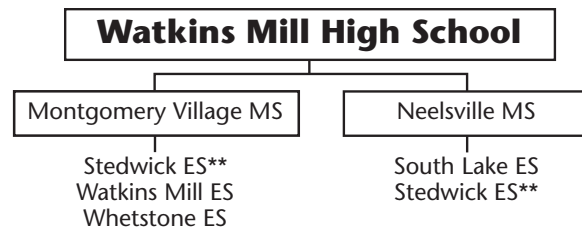
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Watkins Mill Cluster Articulation*



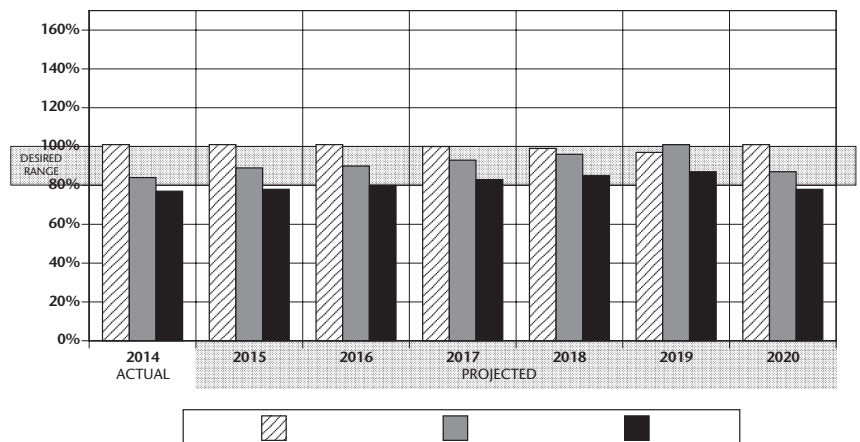
* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

* Capt. James Daly Elementary School and Fox Chapel Elementary School also articulate to Neelsville Middle School but thereafter to Clarksburg High School.

** A portion of Stedwick Elementary School articulates to Montgomery Village Middle School, and another portion articulates to Neelsville Middle School.

Watkins Mill Cluster

School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

WATKINS MILL CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual 14–15	Projections							
				15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Watkins Mill HS		Program Capacity	1917	1917	1917	1917	1917	1917	1917	1917	1917
		Enrollment	1488	1481	1516	1598	1632	1700	1779	1900	1800
		Available Space	429	436	401	319	285	217	138	17	117
		Comments									
Montgomery Village MS		Program Capacity	894	894	894	894	894	894	894	894	894
		Enrollment	657	704	720	748	762	786	782	850	800
		Available Space	237	190	174	146	132	108	112	44	94
		Comments	See text								
Neelsville MS		Program Capacity	922	922	922	922	922	922	922	922	922
		Enrollment	921	959	977	997	1060	1132	1128	1200	1100
		Available Space	1	(37)	(55)	(75)	(138)	(210)	(206)	(278)	(178)
		Comments	Boundary Study						See text		
South Lake ES	CSR	Program Capacity	688	688	688	688	688	688	688		
		Enrollment	853	882	898	903	884	855	845		
		Available Space	(165)	(194)	(210)	(215)	(196)	(167)	(157)		
		Comments	Facility Planning for Addition								
Stedwick ES	CSR	Program Capacity	614	614	614	614	614	614	614		
		Enrollment	571	577	601	597	606	593	591		
		Available Space	43	37	13	17	8	21	23		
		Comments									
Watkins Mill ES	CSR	Program Capacity	735	735	735	735	735	735	735		
		Enrollment	638	655	652	640	637	640	630		
		Available Space	97	80	83	95	98	95	105		
		Comments									
Whetstone ES	CSR	Program Capacity	753	753	753	753	753	753	753		
		Enrollment	750	773	778	769	760	743	733		
		Available Space	3	(20)	(25)	(16)	(7)	10	20		
		Comments									
Cluster Information		HS Utilization	78%	77%	79%	83%	85%	89%	93%	99%	94%
		HS Enrollment	1488	1481	1516	1598	1632	1700	1779	1900	1800
		MS Utilization	87%	92%	93%	96%	100%	106%	105%	113%	105%
		MS Enrollment	1578	1663	1697	1745	1822	1918	1910	2050	1900
		ES Utilization	101%	103%	105%	104%	103%	101%	100%	104%	104%
		ES Enrollment	2812	2887	2929	2827	2887	2755	2714	2900	2900

Demographic Characteristics of Schools

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as $\leq 5.0\%$.






Schools

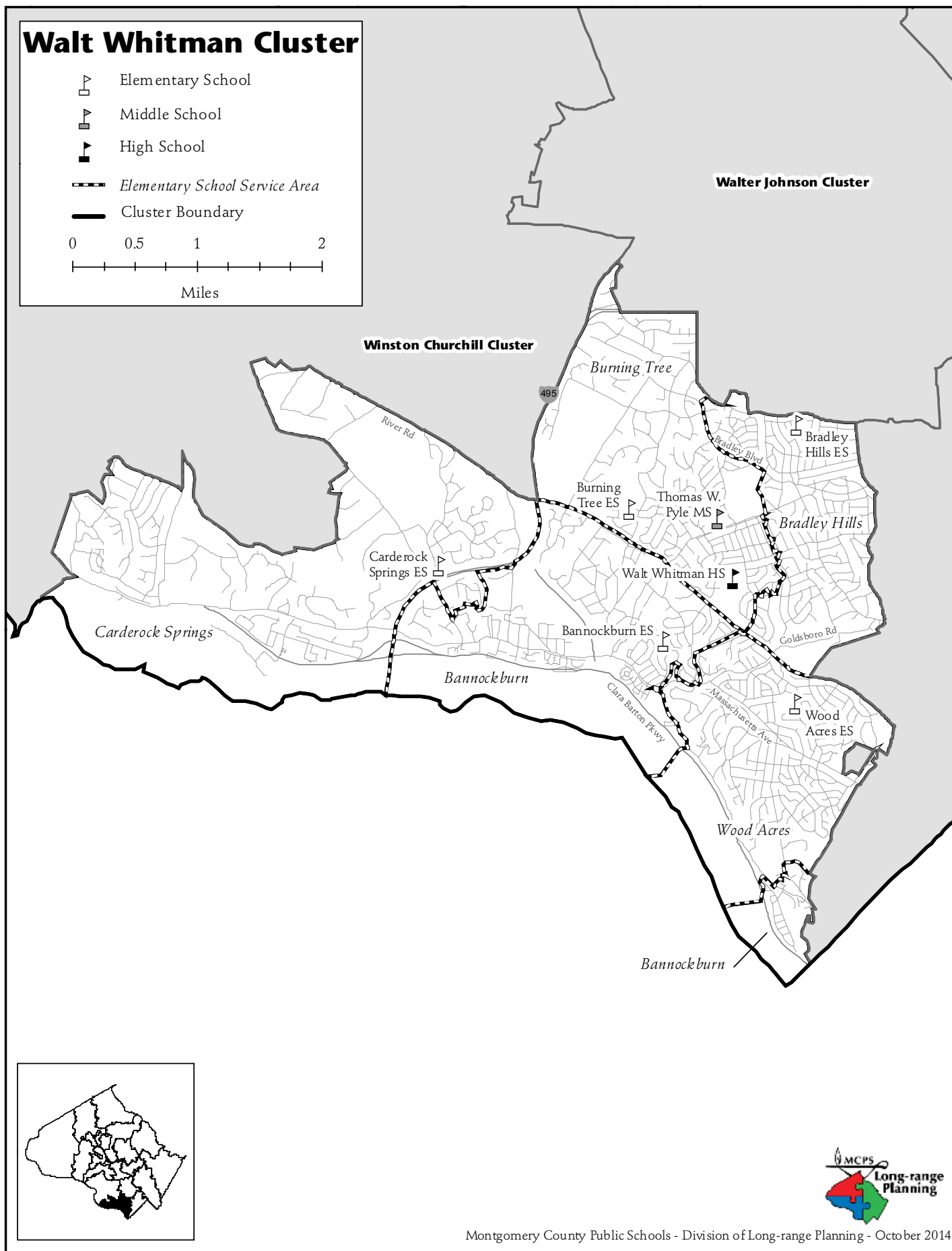
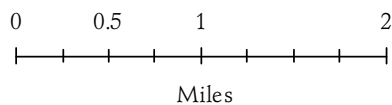
Recommended Actions and Planning Issues • 4-123

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Watkins Mill HS	1989		305,288	50.99	Yes			
Montgomery Village MS	1968	2003	141,615	15.1				
Neelsville MS	1981		131,432	29.2				
South Lake ES	1972		83,038	10.2		3		
Stedwick ES	1974		109,677	10				
Watkins Mill ES	1970		80,923	10	Yes			
Whetstone ES	1968		96,946	8.8	Yes			

Walt Whitman Cluster

-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary



Montgomery County Public Schools - Division of Long-range Planning - October 2014

SCHOOLS

Walt Whitman High School

Capital Project: Projections indicate enrollment at Walt Whitman High School will exceed capacity by more than 250 seats by the end of the six-year CIP period. An FY 2014 appropriation was approved for facility planning funds for a feasibility study to determine the feasibility, cost, and scope of an addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Thomas W. Pyle Middle School

Capital Project: Projections for Thomas W. Pyle Middle School indicate that enrollment will exceed capacity by 150 seats or more throughout the six-year CIP planning period. An FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for planning and construction of a third auxiliary gymnasium at the school to accommodate the high enrollment and meet the physical education facility requirements for middle schools. However, due to recent changes in the middle school physical education space requirements that add a second gymnasium to the program, the overutilization at the school, and the need for additional cafeteria space to accommodate the student enrollment, an FY 2016 appropriation is recommended for a feasibility study to determine the feasibility, scope, and cost of an addition and core improvements to the school. The core improvements will include the physical education and cafeteria spaces. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized, if needed, until additional capacity can be added.

Burning Tree Elementary School

Capital Project: Previous projections indicated enrollment at Burning Tree Elementary School would exceed capacity by 92 seats or more by the end of the six-year CIP period. Therefore, an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Wood Acres Elementary School

Capital Project: Projections indicate enrollment at Wood Acres Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP planning period. An FY 2015 appropriation was approved to begin the construction of the classroom addition. The scheduled completion date for the addition is August 2016.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Proposed	TBD
Thomas W. Pyle MS	Classroom addition/core improvements	Proposed	TBD
Burning Tree ES	Classroom addition	Proposed	TBD
Wood Acres ES	Classroom addition	Approved	Aug. 2016

*"Approved"—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

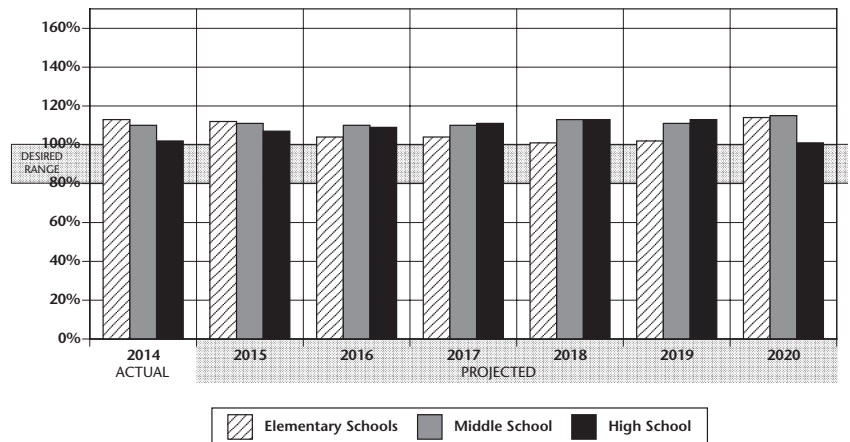
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"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

"Recommended"—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

Walt Whitman Cluster
School Utilizations



WALT WHITMAN CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			14–15	15–16	16–17	17–18	18–19	19–20	20–21	2024	2029
Walt Whitman HS		Program Capacity	1891	1891	1891	1891	1891	1891	1891	1891	1891
		Enrollment	1903	1976	2034	2073	2142	2148	2155	2300	2200
		Available Space	(12)	(85)	(143)	(182)	(251)	(257)	(264)	(409)	(309)
		Comments	Facility Planning for Addition								
Thomas W. Pyle MS		Program Capacity	1289	1289	1289	1289	1289	1289	1289	1289	1289
		Enrollment	1479	1490	1478	1470	1502	1509	1443	1500	1400
		Available Space	(190)	(201)	(189)	(181)	(213)	(220)	(154)	(211)	(111)
		Comments		Facility Planning for Addition							
Bannockburn ES		Program Capacity	365	365	365	365	365	365	365		
		Enrollment	405	395	398	395	384	376	373		
		Available Space	(40)	(30)	(33)	(30)	(19)	(11)	(8)		
		Comments									
Bradley Hills ES		Program Capacity	663	663	663	663	663	663	663		
		Enrollment	632	627	616	615	587	569	565		
		Available Space	31	36	47	48	76	94	98		
		Comments									
Burning Tree ES		Program Capacity	379	379	379	379	379	379	379		
		Enrollment	493	476	469	447	437	428	432		
		Available Space	(114)	(97)	(90)	(68)	(58)	(49)	(53)		
		Comments	Facility Planning for Addition								
Carderock Springs ES		Program Capacity	407	407	407	407	407	407	407		
		Enrollment	418	394	388	376	361	356	364		
		Available Space	(11)	13	19	31	46	51	43		
		Comments									
Wood Acres ES		Program Capacity	527	527	757	757	757	757	757		
		Enrollment	713	683	693	691	678	683	705		
		Available Space	(186)	(156)	64	66	79	74	52		
		Comments	Move to Radnor	@ Radnor	Addition Complete						
Cluster Information		HS Utilization	101%	104%	108%	110%	113%	114%	114%	122%	116%
		HS Enrollment	1903	1976	2034	2073	2142	2148	2155	2300	2200
		MS Utilization	115%	116%	115%	114%	117%	117%	112%	116%	109%
		MS Enrollment	1479	1490	1478	1470	1502	1509	1443	1500	1400
		ES Utilization	114%	110%	100%	98%	95%	94%	95%	97%	97%
		ES Enrollment	2661	2575	2564	2652	2447	2593	2605	2500	2500

WALT WHITMAN CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walt Whitman HS	1903	5.6%	≤ 5.0%	12.2%	8.9%	69.5%	≤ 5.0%	≤ 5.0%	6.1%
Thomas W. Pyle MS	1479	5.5%	≤ 5.0%	11.9%	7.7%	72.9%	≤ 5.0%	≤ 5.0%	≤ 5.0%
Bannockburn ES	405	9.6%	≤ 5.0%	11.1%	9.1%	67.2%	≤ 5.0%	10.8%	5.8%
Bradley Hills ES	632	10.9%	≤ 5.0%	10.3%	9.7%	67.4%	≤ 5.0%	6.7%	5.8%
Burning Tree ES	493	7.5%	≤ 5.0%	19.7%	6.3%	62.5%	≤ 5.0%	8.2%	6.6%
Carderock Springs ES	418	≤ 5.0%	≤ 5.0%	16.3%	8.1%	67.5%	≤ 5.0%	≤ 5.0%	5.4%
Wood Acres ES	713	6.2%	≤ 5.0%	11.5%	9.4%	69.7%	≤ 5.0%	5.6%	5.9%
Elementary Cluster Total	2661	7.8%	≤ 5.0%	13.4%	8.6%	67.1%	≤ 5.0%	6.8%	5.9%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced–priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.








Program Capacity Table
(School Year 2014–2015)

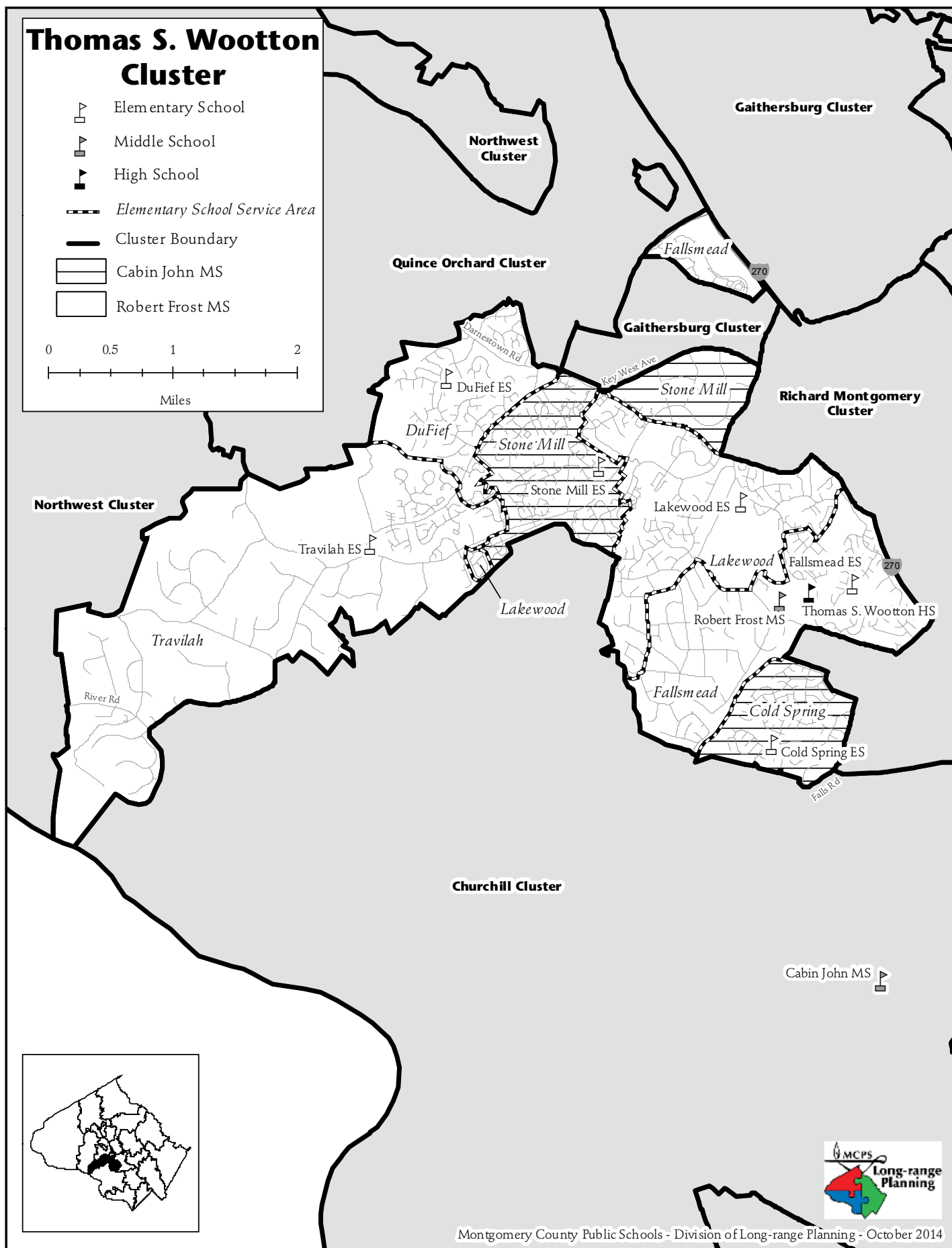
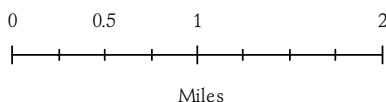
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Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Walt Whitman HS	1962	1992	261,295	30.7	Yes			
Thomas W. Pyle MS	1962	1993	153,824	14.3				
Bannockburn ES	1957	1988	54,234	8.3		2		
Bradley Hills ES	1951	1984	76,745	6.7	Yes			
Burning Tree ES	1958	1991	68,119	6.8	Yes	4		
Carderock Springs ES	1966	2010	75,351	9				
Wood Acres ES	1952	2002	73,138	4.78	Yes	7		

Thomas S. Wootton Cluster

-  Elementary School
-  Middle School
-  High School
-  Elementary School Service Area
-  Cluster Boundary
-  Cabin John MS
-  Robert Frost MS



CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,750 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transit Way. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2021 for this project, the recommended completion date of August 2020 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2015 appropriation was approved for facility planning funds to determine the scope and cost of the project. An FY 2016 appropriation is recommended for planning funds to begin the architectural design for the revitalization/expansion project of this school. In order for this project to be completed on this schedule, county and state funding must be provided at levels recommended in this CIP.

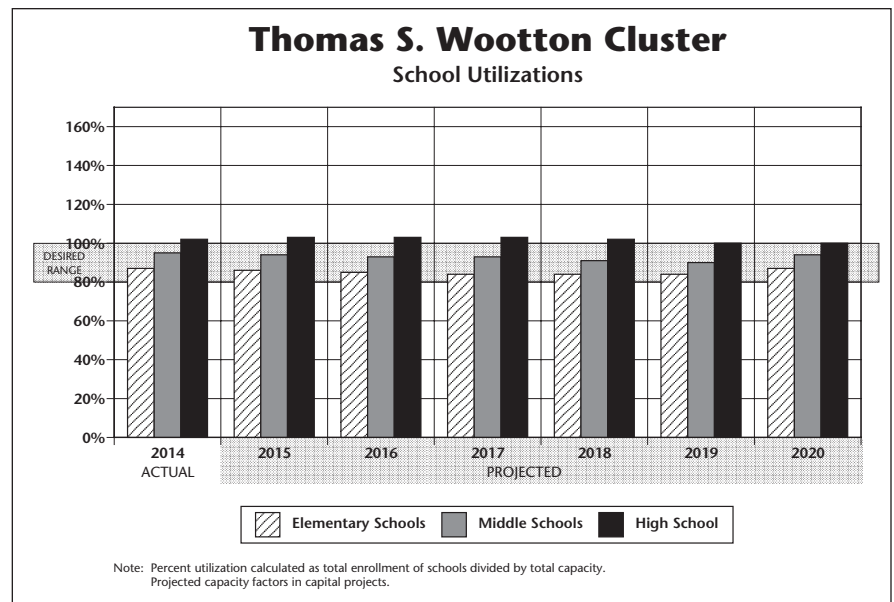
Cold Spring Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2021 for this project, the recommended completion date of August 2020 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

DuFief Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved a completion date of August 2021 for this project, the recommended completion date of August 2020 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2015 appropriation was approved for facility planning for a feasibility study to determine the scope and cost of the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year CIP period. To address the high enrollment at Rachel Carson Elementary School two options will be explored to provide capacity at either Jones Lane or DuFief elementary schools to accommodate the overutilization at Rachel Carson Elementary School. First, the feasibility study that was conducted in 2007 for an addition at Jones Lane Elementary School to relieve Carson Elementary School will be updated to determine if a larger addition could be constructed at Jones Lane Elementary School. Secondly, a feasibility study is planned for the revitalization/expansion project at DuFief Elementary School during the 2014–2015 school year. This study will include options to expand DuFief Elementary School as one of the options to relieve Rachel Carson Elementary School. Once feasibility studies are completed for Jones Lane and DuFief elementary schools, a recommendation to relieve the overutilization at Rachel Carson Elementary School will be made in a future CIP. A boundary study, that would occur one and half years prior to the opening date of an expanded facility, will be required to reassign students from Rachel Carson Elementary School to another school.



CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Wootton HS	Revitalization/expansion	Recommended	Aug. 2020, building Aug. 2021, site
Cold Spring ES	Revitalization/expansion	Approved	Aug. 2020
DuFief ES	Revitalization/expansion	Approved	Aug. 2020

*“Approved”—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*“Deferred”—Funds have been deferred for a future CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*“Recommended”—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

THOMAS S. WOOTTON CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			14-15	15-16	16-17	17-18	18-19	19-20	20-21	2024	2029
Thomas S. Wootton HS		Program Capacity	2184	2184	2184	2184	2184	2184	2200	2200	2200
		Enrollment	2194	2214	2225	2238	2245	2230	2188	2300	2200
		Available Space	(10)	(30)	(41)	(54)	(61)	(46)	12	(100)	0
		Comments	Facility Planning for Rev/Ex		Planning for Revitalization/Expansion		Revitalization/Expansion in Progress		Rev/Ex Complete		
Cabin John MS		Program Capacity	1129	1129	1129	1129	1129	1129	1129	1129	1129
		Enrollment	943	959	965	996	1002	1032	1029	1100	1000
		Available Space	186	170	164	133	127	97	100	29	129
		Comments									
Robert Frost MS		Program Capacity	1075	1075	1075	1075	1075	1075	1075	1075	1075
		Enrollment	1139	1128	1088	1069	1029	981	928	1000	900
		Available Space	(64)	(53)	(13)	6	46	94	147	75	175
		Comments									
Cold Spring ES		Program Capacity	458	458	458	458	458	458	458		
		Enrollment	335	330	324	324	331	332	340		
		Available Space	123	128	134	134	127	126	118		
		Comments	Facility Planning for Rev/Ex		Planning for Revitalization/Expansion		Move to Grosvenor Jan. 2019	@ Grosvenor	Rev/Ex Complete		
DuFief ES		Program Capacity	428	428	428	428	428	428	428		
		Enrollment	328	340	333	323	336	341	348		
		Available Space	100	88	95	105	92	87	80		
		Comments	See text Facility Planning		Planning for Revitalization/Expansion		Move to Emory Grove	@ Emory Grove	Rev/Ex Complete		
Fallsmead ES		Program Capacity	598	598	598	598	598	598	598		
		Enrollment	565	533	526	524	497	495	505		
		Available Space	33	65	72	74	101	103	93		
		Comments									
Lakewood ES		Program Capacity	569	569	569	569	569	569	569		
		Enrollment	542	509	501	483	474	470	475		
		Available Space	27	60	68	86	95	99	94		
		Comments									
Stone Mill ES		Program Capacity	654	654	654	654	654	654	654		
		Enrollment	613	627	627	620	609	607	606		
		Available Space	41	27	27	34	45	47	48		
		Comments									
Travilah ES		Program Capacity	517	517	517	517	517	517	517		
		Enrollment	411	408	394	400	397	405	412		
		Available Space	106	109	123	117	120	112	105		
		Comments									
Cluster Information		HS Utilization	100%	101%	102%	102%	103%	102%	99%	105%	100%
		HS Enrollment	2194	2214	2225	2238	2245	2230	2188	2300	2200
		MS Utilization	94%	95%	93%	94%	92%	91%	89%	95%	86%
		MS Enrollment	2082	2087	2053	2065	2031	2013	1957	2100	1900
		ES Utilization	87%	85%	84%	83%	82%	82%	83%	87%	87%
		ES Enrollment	2794	2747	2705	2674	2644	2650	2686	2800	2800

THOMAS S. WOOTTON CLUSTER

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Thomas S. Wootton HS	2194	≤ 5.0%	6.7%	35.5%	7.7%	46.2%	5.8%	≤ 5.0%	≤ 5.0%
Cabin John MS	943	≤ 5.0%	10.7%	26.9%	9.1%	48.9%	8.2%	≤ 5.0%	≤ 5.0%
Robert Frost MS	1139	5.4%	≤ 5.0%	34.9%	6.3%	48.6%	6.4%	≤ 5.0%	5.4%
Cold Spring ES	335	6.9%	≤ 5.0%	39.7%	7.2%	43.3%	≤ 5.0%	5.8%	≤ 5.0%
DuFief ES	328	5.8%	6.1%	31.1%	12.5%	44.5%	11.4%	12.0%	11.4%
Fallsmead ES	565	≤ 5.0%	7.1%	33.8%	7.8%	46.7%	9.3%	10.2%	11.6%
Lakewood ES	542	5.5%	8.9%	44.5%	6.3%	34.7%	6.0%	10.6%	13.5%
Stone Mill ES	613	≤ 5.0%	11.6%	50.1%	5.7%	28.7%	13.5%	14.3%	8.2%
Travilah ES	411	5.6%	6.1%	43.8%	≤ 5.0%	39.7%	6.0%	12.3%	6.0%
Elementary Cluster Total	2794	5.1%	7.7%	41.3%	7.1%	38.7%	8.4%	11.2%	9.3%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced–priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

Program Capacity Table
(School Year 2014–2015)

Schools	Special Education Services																			
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre–K @20	Pre–K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	School Based HSM @13	Cluster Based ELEM LAD @13	Quad Cluster Based ELC @10	County & Regional Based LANG @12	LFI @10	SCB @6
Thomas S. Wootton HS	9–12	2184	99		96								1					2		
Cabin John MS	6–8	1129	57		51								1					2	1	2
Robert Frost MS	6–8	1075	51		50								1							
Cold Spring ES	K–5	458	24	4		18						2								
DuFief ES	K–5	428	26	4		14						2				5	1			
Fallsmead ES	K–5	598	30	3		22						3			2					
Lakewood ES	K–5	569	30	4		21						3						2		
Stone Mill ES	K–5	654	36	5		22						4								2
Travilah ES	K–5	517	26	3		19						2								2

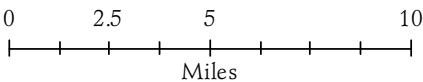
Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Thomas S. Wootton HS	1970		295,620	27.4		8		
Cabin John MS	1967	2011	159,514	18.2				
Robert Frost MS	1971		143,757	24.8				
Cold Spring ES	1972		55,158	12.4		1		
DuFief ES	1975		59,013	10	Yes	2		
Fallsmead ES	1974		67,472	9	Yes			
Lakewood ES	1968	2003	77,526	13.1				
Stone Mill ES	1988		78,617	11.8				
Travilah ES	1960	1992	65,378	9.3				

Special Education Centers

Special Education Center

Cluster Boundary



SPECIAL EDUCATION CENTERS

Longview School

Longview School provides services to students aged 5–21 with severe to profound intellectual disabilities and multiple disabilities. Alternative Academic Learning Outcomes aligned with Curriculum 2.0 are utilized to provide students with skills in the area of communication, mobility, self-help, functional academics, and transition services. Longview School is collocated with Spark Matsunaga Elementary School in the Northwest Cluster.

John L. Gildner Regional Institute for Children and Adolescents (RICA)

The John L. Gildner Regional Institute for Children and Adolescents (RICA), in collaboration with the Maryland State Department of Health and Mental Hygiene, provides appropriate educational and treatment services to students and their families through highly-structured intensive special education services with therapy integrated in a day and residential treatment facility. An interdisciplinary treatment team, comprised of school, clinical, residential, and related service providers, develops the student's total educational plan and monitors progress. Consulting psychiatrists, a full time pediatrician, and a school community health nurse also are on staff.

RICA offers fully accredited special education services which emphasize rigorous academic and vocational/occupational opportunities; day and residential treatment; and individual, group, and family therapy. The RICA program promotes acquisition of grade and age appropriate social and emotional skills and allows students to access the general education curriculum.

Rock Terrace School

Planning Study: On November 27, 2007, the Board of Education adopted a resolution regarding stand-alone special education centers. The resolution stated that when the superintendent of schools was ready to address facility improvements for stand-alone special education centers, a multi-stakeholder work group comprised of community members and MCPS staff should be convened to review and make recommendations for the Board of Education to consider. The Maryland State Department of Education (MSDE) has stated that state funding would be very difficult to acquire for stand-alone special education centers because students in these centers are not provided opportunities to receive instruction in the general education setting to the maximum extent appropriate. The collocation of special education centers with general education schools, such as the Longview School at Matsunaga Elementary School, allows the school system to address the facility needs of the stand-alone special education centers while meeting the goal to provide special education students with opportunities to receive instruction

in the general education environment to the maximum extent appropriate. In order to address the facility conditions of Carl Sandburg Learning Center, on November 17, 2011, the Board approved the collocation of Carl Sandburg Learning Center at Maryvale Elementary School. The collocation is scheduled to occur when revitalization/expansion project is complete. The superintendent of schools will continue to identify the opportunity to collocate an individual special education center when appropriate with an upcoming capital project at a general education school.

Rock Terrace School, which serves students ages 12–21 throughout the county, and focuses on school-to-work programs, was assessed for revitalization/expansion using the Facilities Assessment with Criteria and Testing (FACT) methodology in the 2010–2011 school year. Of the secondary schools assessed that year, Rock Terrace School received the highest score and was in the greatest need of revitalization/expansion. (See Appendices E and F for additional information.) In order to continue providing the high level of services for Rock Terrace School students in a modern facility, the superintendent of schools recommends that MCPS staff convene a Roundtable Discussion Group with a multi-stakeholder representation to review the possibility to collocate Rock Terrace School with Tilden Middle School. With an upcoming capital project, Tilden Middle School was identified because of its central location in the Walter Johnson Cluster and the site size and accessibility to accommodate the two schools.

The Roundtable Discussion Group will include parents and staff from Rock Terrace School and Tilden Middle School. Staff from the Office of School Support and Improvement, the Department of Special Education Services, the Division of Long-range Planning, and Division of Construction also will participate in the process. To support the activities, an architect will be hired to develop concept plans for the possible collocation of the two schools. The activities will include, but not be limited to the following:

- Identify opportunities for special education students to receive instruction in the general education environment to the maximum extent appropriate
- Discuss the facility and site implications
- Conduct site visits and engage in discussions with parents and staff at other collocated or soon to be collocated schools in the county and state.

The Roundtable Discussion Group may identify other activities or issues that it determines are necessary before sending its report to the superintendent of schools. The Roundtable Discussion Group would begin meeting in December 2014 and submit a report to the superintendent of schools in winter 2015. Following input from the Roundtable Discussion Group, the superintendent of schools will make a recommendation in February 2015 with Board of Education action for March 2015. The outcome of the Roundtable Discussion Group will not impact the revitalization/expansion project scheduled

for Tilden Middle School. If it is determined to collocate the Rock Terrace School with Tilden Middle School, the building would be designed to support Rock Terrace School and would be completed on the same schedule as Tilden Middle School.

Capital Project: A revitalization/expansion project is scheduled for this school. Although the County Council approved the completion date of August 2020, the recommended completion date of August 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. The school is currently located in the Woodward facility on Old Georgetown Road. Rather than revitalize the Woodward facility for Tilden Middle School, the current Tilden Holding Facility, located on Tilden Lane, will be revitalized/expanded to house Tilden Middle School. The Woodward facility will then become a secondary school holding facility for school revitalization/expansion projects scheduled after Tilden Middle School. Although an FY 2014 appropriation was approved for facility planning funds for a feasibility study to determine the scope for facility planning and cost for the revitalization/expansion project of the Tilden Lane facility, the feasibility study will occur during the 2014–2015, school year. An FY 2016 appropriation for planning funds is recommended to begin the architectural design for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Carl Sandburg Learning Center

Carl Sandburg Learning Center is a special education school that serves students with multiple disabilities in kindergarten through Grade 5, including intellectual disabilities, autism spectrum disorders, language disabilities, and emotional or other learning disabilities. Services are designed for elementary students who need a highly structured setting, small student-to-teacher ratio, and access to the MCPS Curriculum 2.0 or Alternate Academic Learning Outcomes aligned with Curriculum 2.0. Modification of curriculum materials and instructional strategies, based on students' needs, is the basis of all instruction. Emphasis is placed on the development of language and academic and social skills provided through an in-class transdisciplinary model of service delivery in which all staff members implement the recommendations of related service providers. Special emphasis is placed on meeting the sensory and motor needs of students in their classroom setting. To address behavioral goals, services may include a behavior management system, psychological consultation, and crisis intervention.

Planning Study: On November 27, 2007, the Board of Education adopted a resolution regarding stand-alone special education centers. The resolution stated that when the superintendent of schools was ready to address facility improvements for stand-alone special education centers, a multi-stakeholder work group comprised of community members and MCPS staff should be convened to review and make recommendations for the Board of Education to consider. The Maryland State Department of Education (MSDE) has stated that state

funding would be very difficult to acquire for stand-alone special education centers because students in these centers are not provided opportunities to receive instruction in the general education setting to the maximum extent appropriate.

Carl Sandburg Learning Center was previously scheduled for a revitalization/expansion project in the Amended FY 2007–2012 CIP because the program is in need of an up-to-date facility to support the level of services that the students at this center receive. In order to continue providing the high level of services in a modern, up-to-date facility for Carl Sandburg Learning Center, the superintendent of schools directed MCPS staff to convene a Roundtable Advisory Committee with a multi-stakeholder representation to review the possibility of collocating Carl Sandburg Learning Center on the Maryvale Elementary School campus. Maryvale Elementary School was identified due to an upcoming project, the school is centrally located in the Rockville Cluster, and there is a large site to accommodate the school and the Carl Sandburg Learning Center program.

The Roundtable Advisory Committee included both the parents and staff from Carl Sandburg Learning Center and Maryvale Elementary School. Staff from the Office of School Performance, the Department of Special Education, and the Division of Long-range Planning, Department of Facilities Management facilitated the process. The Roundtable Advisory Committee discussed the various implications of collocation, including facilities, staffing, and opportunities for special education students to receive instruction in the general education setting. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School campus.

Capital Project: A revitalization/expansion project is scheduled for the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School campus. Although the County Council approved a completion date of January 2020 for this project, the recommended completion date of January 2019 reflects the Board of Education's FY 2015–2020 CIP request submitted in November 2013. An FY 2016 appropriation is recommended for planning funds to begin the architectural design for the project and collocation project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Stephen Knolls School

The Stephen Knolls School services students aged 5–21 with severe to profound intellectual disabilities and multiple disabilities. Alternate Academic Learning Outcomes aligned with Curriculum 2.0 are utilized to provide students with skills in the areas of communication, mobility, self-help, functional academics, and transition.

Capital Project: Stephen Knolls School was assessed as part of the Facilities Assessment with Criteria and Testing (FACT) process during the 2010–2011 school year. (See Appendix F for the FACT score of this facility.) To address facilities needs at this school, an FY 2013 appropriation for facility planning was approved in the Modification to Holding, Special Education and Alternative Centers Project for a feasibility study to identify improvement for this building. A recommendation for facility improvements will be made in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Rock Terrace School	Facility Improvements	Proposed	TBD
Carl Sandberg Learning Center	Revitalization/ expansion with collocation at Maryvale ES	Recommended	Jan. 2019
Stephen Knolls School	Facility Improvements	Proposed	TBD

*“Approved”—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*“Deferred”—Funds have been deferred for a future CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*“Recommended”—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

SPECIAL EDUCATION CENTERS

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY2015–2020 CIP and Non-CIP Actions on Space Available

Schools			Actual 14–15	Projections						2024		2029	
				15–16	16–17	17–18	18–19	19–20	20–21				
Stephen Knolls		Program Capacity	190	190	190	190	190	190	190				
		Enrollment	99	99	99	99	99	99	99				
		Available Space	91	91	91	91	91	91	91				
		Comments											
Longview		Program Capacity	48	48	48	48	48	48	48				
		Enrollment	48	48	48	48	48	48	48				
		Available Space	0	0	0	0	0	0	0				
		Comments											
RICA		Program Capacity	180	180	180	180	180	180	180				
		Enrollment	96	96	96	96	96	96	96				
		Available Space	84	84	84	84	84	84	84				
		Comments											
Rock Terrace		Program Capacity	100	100	100	100	100	100	100				
		Enrollment	109	109	109	109	109	109	109				
		Available Space	(9)	(9)	(9)	(9)	(9)	(9)	(9)				
		Comments	See text										
Carl Sandburg		Program Capacity	102	102	102	102	135	135	135				
		Enrollment	130	130	130	130	130	130	130				
		Available Space	(28)	(28)	(28)	(28)	5	5	5				
		Comments		Planning for Revitalization/ Expansion			Rev/Ex Complete Jan. 2019						
Cluster Information		Utilization	78%	78%	78%	78%	74%	74%	74%				
		Enrollment	482	482	482	482	482	482	482				

SPECIAL EDUCATION CENTERS

Demographic Characteristics of Schools

Schools	2014–2015						2013–2014		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Stephen Knolls SP	87	≤ 5.0%	35.6%	5.7%	35.6%	20.7%	50.0%	11.7%	12.8%
Longview SP	48	≤ 5.0%	22.9%	14.6%	31.2%	27.1%	34.7%	≤ 5.0%	14.3%
RICA SP	117	10.3%	27.4%	≤ 5.0%	19.7%	39.3%	60.6%	≤ 5.0%	72.5%
Rock Terrace SP	85	7.1%	34.1%	8.2%	22.4%	28.2%	39.5%	5.8%	10.5%
Carl Sandburg SP	93	≤ 5.0%	28.0%	10.8%	30.1%	28.0%	43.8%	18.1%	22.9%
Elementary County Total	75079	≤ 5.0%	21.2%	13.8%	30.4%	29.4%	40.3%	22.7%	13.3%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2013–2014 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2013–2014 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2013–2014 school year compared to total enrollment.

Note: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.





Program Capacity Table (School Year 2014–2015)

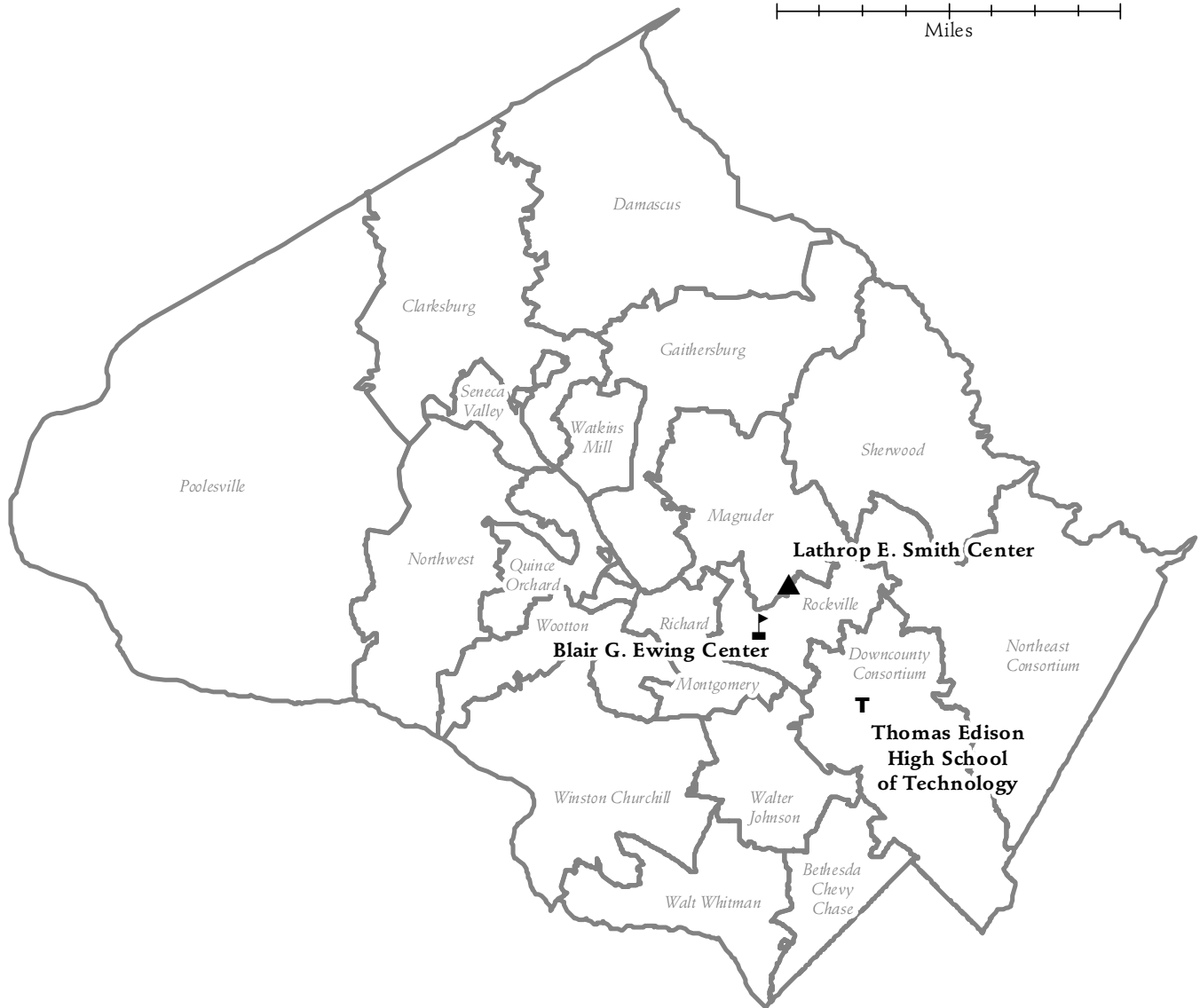
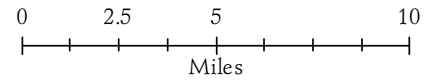
Program Capacity Table (School Year 2014–2015)															Special Education Services																		
															School Based	Cluster Based	Quad Cluster Based			County & Regional Based													
Schools	Grades or Ages Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	SPECIAL SCHOOLS @ 6	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Stephen Knolls SP	NA	190	19	4																			8								7		
Longview SP	NA	48	10	2																			8										
RICA SP	NA	180	18																						18								
Rock Terrace SP	NA	100	16	2														10															4
Carl Sandburg SP	K-6	79	16	3																	1	12											

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc- atable Classrooms	Linkages to Learning Program	Home School Model
Stephen Knolls SP	1958	1979	48,872	6.6				
Longview SP	2001		40,362	10				
RICA SP	1977		95,000	14.3				
Rock Terrace SP	1950	1974	48,024	10.3				
Carl Sandburg SP	1962		31,252	7.6		2		

Other Educational Facilities

-  Alternative School
-  Environmental Education Center
-  Technical Career High School
-  Cluster Boundary



Montgomery County Public Schools - Division of Long-range Planning - October 2014

ALTERNATIVE PROGRAMS

In 2013, the superintendent of schools initiated a district-wide redesign of the Alternative Education Program (AEP) to provide specific supports and interventions to meet the needs of the unique student population so that the students can achieve success. The redesign is intended to ensure that academic performance is not predicted by race, ethnicity, or socioeconomic status. An AEP redesign committee comprised of central services and alternative education staff, that began meeting in the 2013–2014 school year, will continue to work collaboratively to develop a three-year phased plan of implementation. In February 2014, the Board of Education approved the redesign plan for the AEP.

The three major bedrocks of the redesign plan focus on:

- Creating Personalized Learning Plans (PLP) for each student
- Providing expanded social emotional learning and services
- Providing instructional focus through Universal Design of Learning (UDL), and PLATO online virtual pathway to learning

Montgomery County Public Schools operates two AEP programs—one for middle school students and one for high school students. The programs are intended to support students who have been unsuccessful in their home schools for a variety of reasons. AEP strives to provide positive and effective educational supports and services that address the academic, social, emotional and physical health of adolescents. Beginning in August 2014, all students attending AEP are located at the Blair Ewing Center.

The High School Program (grades 9–12) and the Middle School Program (grades 6–8) serves students who are not achieving at their potential for a wide variety of reasons. These reasons include behavior and/or attendance problems, as well as students who have been involved in a serious disciplinary action that warrants a recommendation for expulsion and placement by the Office of the Chief Operating Officer in lieu of expulsion.

In addition to the middle and high school programs, the 45-day Interim Placement Program serves students in grades 6–12 receiving special education services. Students are placed in the program after a central office review and as a result of their involvement with controlled substances, serious bodily injury, and/or weapons. Students remain enrolled in their home school, and the home school provides daily assignments and assessments.

Blair G. Ewing Center

Capital Project: Blair G. Ewing Center was assessed as part of the Facilities Assessment with Criteria and Testing (FACT) in FY 2012 to determine the condition of the facility. The facility was ranked in second worst condition of all the secondary schools assessed that year. As a result of the poor

condition of the facility, a feasibility study was conducted in the 2012–2013 school year to identify facility improvements to the current Blair G. Ewing Center. At that time, the Blair G. Ewing Center housed all of the high school Alternative Education Programs (AEP) and only some of the middle school AEP. The Glenmont and Hadley Farms facilities housed the other middle school AEP. Subsequent to the feasibility study, an AEP project team was charged to develop a new vision and design for the AEP in MCPS. A result of the new vision was to locate all of the middle and high school AEP at Blair G. Ewing Center, beginning in the 2014–2015 school year.

Although an FY 2015 appropriation was approved to begin the architectural design to make improvements at the Blair G. Ewing Center facility, the new vision for AEP required a second look at the current facility to ensure that the middle and high schools AEP were appropriately accommodated with the funds approved. The Blair G. Ewing Center facility, which was constructed in the early 1970s with a pod organization, does not have an ideal configuration to support the new vision for alternative education in MCPS. The building remains less than ideal to support the redesigned program for middle and high school students and it is difficult to supervise students due to the pod configuration. Furthermore, although the \$16.6 million approved in the CIP will address the systemic renovations in the facility, it will not be possible to address all of the configuration issues in the facility that make it a challenge to deliver the educational program.

Therefore, MCPS believes another option will better serve the students. In order to provide the AEP with a facility that will support the program and students, the superintendent of schools recommends that the AEP, currently housed at the Blair G. Ewing Center, be relocated to the former English Manor Elementary School site and the facility be renovated and expanded to accommodate the Blair G. Ewing Center AEP. The English Manor facility has two stories which will allow good separation of the middle and high school AEP. The design of the facility also allows for easier supervision of students and improved circulation throughout the facility. In addition to the benefits of an improved layout and circulation at English Manor, the facility is centrally located in the county in a residential community; whereas, the current Blair G. Ewing Center is located in a commercial area.

The approved \$16.6 million is sufficient to make the systemic renovations to English Manor as well as the programmatic improvements and expansion to support the redesigned AEP. A feasibility study will be conducted during the 2014–2015 school year to determine the scope of the improvements and expansion. Planning for the relocation of Blair G. Ewing Center to the English Manor site would begin the following year in FY 2016 with a scheduled completion date of August 2017. In order for this project to be completed on schedule, county funding must be provided at the levels recommended in this CIP.

The Blair G. Ewing Center is located on a large 22.5-acre site that can accommodate other MCPS functions. The County Executive's Smart Growth Initiative and the Shady Grove Sector Plan require that all facilities located on Crabbs Branch Way be relocated by January 2017. The Shady Grove Transportation Depot, currently located at this location, must vacate this property and no location has been identified to date for the relocation. After careful analysis of programmatic and facility needs to ensure the most efficient use of existing MCPS property, the superintendent of schools recommends that the existing Blair G. Ewing Center site be redeveloped to accommodate the Shady Grove Transportation Depot. A feasibility study will be conducted during the 2014–2015 school year to determine the scope and cost for the relocation of the Shady Grove Transportation Depot to the Blair G. Ewing site. The relocation is recommended to occur in January 2019. In order for this project to be completed on schedule, county funding must be provided at the levels recommended in this CIP.

Lathrop E. Smith Center

The Lathrop E. Smith Center is owned and operated by Montgomery County Public Schools and hosts the Outdoor Environmental Education Programs (OEEP) that includes the Grade 6 residential program and Grades K–5 day program. The programs provide outdoor learning experiences through the MCPS curriculum that increase students' content and process knowledge; nurture awareness, appreciation, and stewardship for the natural environment; and build the capacity of MCPS educators to teach environmental education using the outdoors as a classroom.

Grade 6 students at each middle school in MCPS participate in a three-day, two-night residential outdoor environmental education program. While in residence, students study various aspects of the local watershed as they participate in outdoor field investigations that are directly connected to the Grade 6 curriculum and the MSDE environmental education standards. The teaching and learning that occurs at school and during the residential program create a meaningful watershed environmental experience for each Grade 6 student, which culminates in an environmental student service learning project. Students are accompanied by their teachers, who, in collaboration with an OEEP staff member, provide instruction and supervision during their stay. The environment is used as an integrating context for learning; therefore, instruction incorporates many content areas as students explore and investigate the local watershed.

The day program serves students in Grades K–5. Each program is directly linked to the school curriculum at each grade level with a focus on STEM relationships. Schools also may request an in-school visit from an environmental educator to provide assistance and guidance in the integration of environmental education at the local school site. The center also provides professional development to teachers in the content and pedagogy of environmental education.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Blair G. Ewing Center	Facility Improvements	Approved	Aug. 2017

*Approved—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*Recommended—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

Career Technology Education Programs

Career and Technology Education (CTE) Programs of Study (POS) prepare students for college, careers, and lifelong learning. Montgomery County Public Schools currently offers College/Career Research Development in addition to over 35 POS organized within the following 11 career clusters:

- Arts, Humanities, Media, and Communications;
- Biosciences, Health Science, and Medicine;
- Business Management and Finance;
- Construction and Development;
- Education, Training, and Child Studies;
- Engineering, Scientific Research, and Manufacturing Technologies;
- Environmental, Agricultural, and Natural Resources;
- Human and Consumer Services, Hospitality, and Tourism;
- Information Technology;
- Law, Government, Public Safety, and Administration; and
- Transportation, Distribution, and Logistics.

Over 22,000 MCPS students are enrolled in at least one CTE POS pathway course at comprehensive high schools throughout the county or at Thomas Edison High School of Technology (TEHST). CTE POS focus on challenging and engaging instruction that provide academic and technical knowledge and skills and prepare students for college and careers. Most POS provide opportunities for students to earn college credit through college courses or articulation agreements with select postsecondary institutions. These agreements allow students to earn college credit for identified high school courses that are successfully completed with a grade of 'B' or better. Internship experiences connect students with the world of work, enhancing the rigor and relevance of the POS. Students take and pass industry credentialing examinations in areas, such as business, information technology, hospitality, and cosmetology.

There are regional hubs, like the TEHST location, that give students from all high schools equitable access to select POS. Students report to the identified location for half a day and spend the other half of the school day at their home high school. To ensure relevance to college and industry, CTE staff

members have established a Program Advisory Committee (PAC) for each career cluster. The PAC includes representatives from the business community and secondary and postsecondary institutions. PACs strive to provide seamless experiences for students as they move from middle school to high school and postsecondary experiences.

Foundations Office Programs

The Montgomery County Student Trades Foundations Office is composed of the following three separate non-profit educational foundations: Automotive Trades Foundation (ATF), Construction Trades Foundation (CTF), and Information Technology Foundation (ITF). The Foundations Office is a liaison between the business/professional community in these three industry areas and MCPS. This relationship promotes the advancement of college and career education and prepares students for a full range of careers within each industry. In MCPS, there are currently 15 POS supervised by staff in the Foundations Office. Articulation agreements are in place for all Foundation programs with select postsecondary institutions; however, students may also earn college credit by enrolling in and successfully completing pre-approved college courses that align with their respective POS.

The ATF operates as a licensed used-car dealership. ATF programs are located at Damascus, Gaithersburg, and Seneca Valley high schools in addition to TEHST. The programs are nationally certified by the National Automotive Technicians Education Foundation (NATEF), an affiliation of Automotive Service of Excellence (ASE). The programs also are affiliated with Automotive Youth Education System (AYES), which is the highest level of achievement for automotive technology programs. Automotive instructors maintain industry standard certifications in ASE areas relevant to their programs.

The CTF operates as a licensed Residential Home Builder and supports a variety of construction industry trades that include the following: Carpentry, Electricity, Masonry, Plumbing, HVAC, Principles of Architecture and CAD Technology, Interior Design, and Foundations of Building and Construction Technology. The CTF programs are located at Damascus High School and TEHST. The Foundation also has established a partnership with Associated Builders and Contractors, Metro Washington Chapter (ABC Metro). ABC Metro has certified the instructors, accredited the facility, and formalized articulation agreements. This program provides a nationally recognized apprenticeship from the National Center for Construction Education and Research (NCCER). The CTF also has aligned with the construction programs at Montgomery College, allowing students further opportunities for professional development and advancement in the construction industry.

The ITF provides a POS in Network Operations at Clarksburg High School and TEHST, both of which are Computing Technology Industry Association (CompTIA) Academy and Microsoft DreamSpark member programs. The ITFs unique public/private partnership promotes computer education and

provides entrepreneurial experiences to high school students throughout Montgomery County, preparing students for seamless transitions into the computer technology industry and college or other postsecondary education.

Additional POS pathways in information technology and/or computer science are provided at Bethesda-Chevy Chase, Damascus, Gaithersburg, John F. Kennedy, Northwest, Northwood, Paint Branch, Rockville, Quince Orchard, Seneca Valley, Springbrook, Wheaton, and Thomas S. Wootton high schools. Two additional high schools are slated to begin offering programs next school year. Programs offered include computer science, programming, networking and web development. Each program is aligned with national partners and/or national academies. These include the National Academy Foundations' Academy of Information Technology, Cisco Networking Academy, and a partnership program with Code.org.

Seneca Valley High school has a revitalization/expansion project scheduled that includes the Automotive Technology Dealership/Training POS, Cisco Academy, and the Academy of Information Technology pathways in Programming, Networking and Information Resource Design.

Thomas Edison High School of Technology

Planning Study: Wheaton High School and Thomas Edison High School of Technology (TEHST) are located on the same site and share one facility. These schools are scheduled for revitalization/expansion projects. During the past several years, two major planning studies were conducted to prepare for the revitalization/expansion projects of these schools. During the fall and winter 2010–2011, a Roundtable Discussion Group, with broad stakeholder involvement, met to explore various approaches for the future relationship between the two schools. Following the Roundtable Discussion Group review, the Board of Education took action on March 28, 2011, to keep the two schools separate with distinct identities and directed staff to conduct a feasibility study to review two options—a one-building option and a two-building option. At the conclusion of the feasibility study, on September 13, 2011, the Board of Education adopted a two-building option for the revitalization/expansion projects of Wheaton High School and Thomas Edison High School of Technology.

Capital Project: An FY 2014 appropriation for construction funds was approved to construct the replacement facilities for Wheaton High School. An FY 2015 appropriation is recommended to begin the construction for to begin the construction of Thomas Edison High School of Technology. The completion dates for these schools are scheduled for January 2016 for the Wheaton High School facility, August 2017 for the Thomas Edison High School of Technology facility, and August 2018 for restoration of the site. In order for these projects to be completed on schedule, county and state funding must be provided at levels recommended in this CIP.

Capital Project: On September 22, 2014, the Board of Education approved a plan to offer a financial literacy program

at Thomas Edison High School of Technology to all Grade 7 students in Montgomery County Public Schools (MCPS). An agreement between MCPS and Junior Achievement of Greater Washington has been reached to proceed with the construction of a Junior Achievement Finance Park at Thomas Edison High School of Technology. A fourth floor will be added to Thomas Edison High School of Technology to accommodate the Junior Achievement Finance Park. Grade 7 students not only will benefit from the lifelong knowledge and skills gained at Junior Achievement Finance Park, they also will have the opportunity to learn about the exciting programs available at Thomas Edison High School of Technology.

The Junior Achievement Finance Park experience begins in the classroom with four weeks of classroom curriculum and culminates with a day at the Junior Achievement Finance Park. At Junior Achievement Finance Park, students immerse themselves in a reality-based, decision-making process that addresses aspects of individual and family budgeting—including housing, transportation, food, utilities, health care, investments, philanthropy, and banking. The on-site activities are designed to allow students the opportunity to “put into action” what they learned in the classroom and to understand the basic steps of maintaining a realistic personal budget. Two weeks of classroom follow-up activities will allow students to use their new financial knowledge to explore career options and to set future goals.

Junior Achievement of Greater Washington has agreed to contribute up to \$2,500,000 for the construction of the Junior Achievement Finance Park. An FY 2015 supplemental appropriation has been requested for the amount of \$2,500,000 to be expended over a period of three fiscal years. The scheduled completion date for the Junior Achievement Finance Park will coincide with the completion of Thomas Edison High School of Technology, which is scheduled for August 2017.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Thomas Edison HS of Technology	Revitalization/expansion	Recommended	Aug. 2017, Building Aug. 2018, Site

“Approved”—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

“Deferred”—Funds have been deferred for a future CIP.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.


“Recommended”—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

Facility Characteristics of Schools 2014–2015

Schools	Year Facility Opened	Year Reopened/Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	Linkages to Learning Program	Home School Model
Thomas Edison HS of Technology	1982		114,310	28.2	Yes			
Blair G. Ewing Center	1970		85,400	22.5				

Holding Facilities

 Future Holding Facility

 Holding Facility

 Cluster

0 2.5 5 10
Miles



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Holding Facilities

Holding facilities are utilized for capital projects, such as revitalization/expansion projects and large-scale addition projects to house students and staff during construction. By relocating students and staff to a holding facility, MCPS is able to reduce the length of time required for construction and provide a safe and secure environment for the students and staff. Currently, MCPS utilizes the following facilities as holding schools for revitalization/expansion projects and large-scale addition projects.

Elementary School Holding Facilities

The elementary school holding facilities were assessed as part of the Facilities Assessment with Criteria and Testing (FACT) process during the 2010–2011 school year. To address needs at these facilities, an FY 2013 appropriation for facility planning was approved in the Modifications to Holding, Special Education, and Alternative Centers Project for feasibility studies to identify improvements for these buildings. Due to fiscal constraints in the county, a recommendation for facility improvements will be made in a future CIP.

- Emory Grove
- Fairland
- Grosvenor
- North Lake
- Radnor
- Middle School Holding Facility
- Broome Holding Facility

Capital Project: The Broome facility is currently owned by Montgomery County. Although FY 2015 expenditures for planning funds were programmed to reopen the facility for use as a middle school holding facility, due to fiscal constraints in the county, these funds have been deferred until a recommendation can be made in a future CIP.

Tilden Center

A recommendation for funds to replace the Tilden Holding Facility with the Woodward Holding Facility will be made in a future CIP.

Woodward Holding Facility

Capital Project: With the reopening of Northwood High School in 2004, there has been no high school holding facility. Tilden Middle School is currently located at the former Woodward High School facility, which is located on Old Georgetown Road. Tilden Middle School has a revitalization/expansion project scheduled for completion in August 2020. Although the school is currently located in the Woodward facility, the current Tilden Holding Facility, located on Tilden Lane, will be revitalized to house Tilden Middle School. The Woodward facility will then become a secondary school holding facility for school revitalization/expansion projects scheduled after Tilden Middle School. Tilden Middle School will remain at the Woodward facility until the revitalization/expansion project of the Tilden Lane facility is complete. Although FY 2017 expenditures were programmed in the CIP to design the renovations of the Woodward facility for use as a secondary holding facility, due to fiscal constraints in the county, the funds have been deferred until a recommendation can be made in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Broome Holding Facility	Renovations	Deferred	TBD
Woodward Holding Facility	Renovations	Deferred	TBD

*“Approved”—Project has an FY 2015 appropriation approved in the FY 2015–2020 CIP.

*“Deferred”—Funds have been deferred for a future CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for FY 2015 or recommended for FY 2016 for a feasibility study.

*“Recommended”—Project has FY 2016 appropriation recommended for the FY 2016 Capital Budget.

OTHER EDUCATIONAL FACILITIES

Holding Facility Schedule

Holding Facility	SY 14–15	SY 15–16	SY 16–17	SY 17–18	SY 18–19	SY 19–20	SY 20–21
ELEMENTARY SCHOOLS							
Emory Grove Center	Candlewood		Brown Station		DuFief	Damascus	
Fairland Center					Stonegate		
Grosvenor Center			Wayside	Luxmanor	Cold Spring	Twinbrook	
North Lake Center			Wheaton Woods	Maryvale	Belmont	Summit Hall	
Radnor Center	Rock Creek Forest	Wood Acres		Potomac		Rosemary Hills	
MIDDLE SCHOOLS							
Tilden Center/ Woodward Center*				To be revitalized/expanded		Eastern	

* Tilden Middle School is currently located in the Woodward Center. A revitalization/expansion for Tilden Center is scheduled for completion in August 2019 which will house Tilden Middle School. The Woodward Center will then become a secondary holding school facility for school revitalization/expansion projects scheduled after Tilden Middle School.

Holding Facility Data (2014–2015 School Year)

Holding Facility	Level	Facility Address	Rooms	Total Square Footage	Site Size Acres	Relocatable Classrooms
Emory Grove Center	Elementary	18100 Washington Grove Lane	19	49,858	10.17	7
Fairland Center	Elementary	13313 Old Columbia Pike	26	45,082	9.21	9
Grosvenor Center	Elementary	5701 Grosvenor Lane	19	36,770	10.21	21
North Lake Center	Elementary	15101 Bauer Drive	22	40,378	9.66	16
Radnor Center	Elementary	7000 Radnor Road	16	36,663	9.03	23
Tilden Center	Middle	6300 Tilden Lane	39	119,516	19.7	0

Chapter 5

Countywide Projects

Montgomery County Public Schools (MCPS) has many capital projects that are not for one particular school, but rather are programmed to meet the needs of many schools across the county. These projects involve multiyear plans with different schools scheduled each year, and projects are referred to as countywide projects. The assessment and selection process for many of these projects is carried out through an annual review process that involves school principals, maintenance, planning, and construction staff.

The primary countywide projects that address the physical environment in schools include: compliance with the Americans with Disabilities Act (ADA); Asbestos Abatement; Fire Safety Code Upgrades; Heating, Ventilation and Air Conditioning (HVAC); Indoor Air Quality (IAQ); Planned Life-cycle Asset Replacement (PLAR); and Roof Replacement. These projects require an assessment of each school relative to the needs of other schools and the development of schedules based on available funding. Some projects, such as ADA, Asbestos Abatement, Fuel Tank Management, and Stormwater Management are driven by mandates that require an evaluation and action plan in order to meet federal, state, and local regulations.

Maintenance and replacement projects are critical to keep aging school facilities operational. As schools age, they are placed on a maintenance and repair ladder, moving from minor repairs to outright replacement of major systems. PLAR and the countywide projects that focus on roof replacements and mechanical system rehabilitations are essential to the preservation of the school systems' infrastructure. Intensive maintenance and rehabilitation efforts to extend the useful life of schools occur through the following projects: HVAC, PLAR, and Roof Replacement.

A brief description of each countywide project follows.

Americans with Disabilities Act (ADA) Compliance

Funds from this project support compliance with federal and state laws and regulations regarding the accessibility of school facilities for persons with disabilities. The items most frequently provided are ramps, elevators, and wider door openings for wheelchair accessibility. Accessible bathrooms and water fountains also are funded as part of this program. The goal is to provide access to all spaces in MCPS buildings. In some cases, programs have been relocated to accommodate students until full accessibility can be met. Funding for this program will continue beyond the six-year planning period.

Asbestos Abatement

Federal and state regulations require the management and ultimately, the removal of asbestos from schools. Funds from this project support compliance with these mandates. As a cost saving measure, a special group of MCPS employees has been

trained to remove asbestos in a manner that complies with strict safety requirements. However, projects that are larger than this group can accommodate are competitively bid and are funded through this project. Funding for this program will continue beyond the six-year planning period.

Building Modifications and Program Improvements

This project will provide facility modifications and program improvements to schools that are not scheduled for a revitalization/expansion project or addition in the foreseeable future.

Current Revitalizations/Expansions

This is a summary project for all revitalization/expansion projects that have planning or construction expenditures for either FY 2015 or FY 2016. Revitalization/Expansion projects are moved from the Future Revitalization/Expansion project to this project when expenditures are approved by the County Council in the first two years of the CIP. Appendix E of this document lists the priority order of revitalizations/expansions, based on FACT and Educational Program assessments.

Design and Construction Management

This project provides funding for the MCPS staff necessary to assure the successful planning, design, and construction of the capital projects contained in the six-year CIP.

Energy Conservation

This project funds the materials necessary to develop strategies to reduce energy consumption. These strategies include improving building mechanical systems, retrofitting building lighting, and updating associated temperature control systems. This project will continue indefinitely.

Facility Planning

In order to assure the availability of accurate cost estimates for facility construction, a feasibility study process has been instituted. Architects are hired for each new or revitalization/expansion project to develop and evaluate several feasible options that meet the project's needs. For each option, a cost estimate is prepared and an analysis is performed to determine the most cost-effective solution. The study of options is presented to the Board of Education and the project cost is established. This "preplanning" information is then used to develop a budget for submission to the County Council for funding. The feasibility study process helps to produce a clear understanding of the feasibility, scope, and cost for each project.

Fire Safety Code Upgrades

This project funds building modifications to meet Fire Marshall and life safety code requirements. Facility modifications to

be addressed in this project are sprinklers, escape windows, exit signs, fire alarm devices, and exit stairs.

Future Revitalizations/Expansions

This is a summary of all revitalization/expansion projects that do not have expenditures in the first two years of the CIP. The priority order for revitalizations/expansions is determined by the FACT and Educational Program assessments, and is detailed in Appendix E. Schools are added to the schedule in the out-years of the CIP as the County Council approves funding. Projects shown within this project will be moved to the Current Revitalizations/Expansions project once the County Council approves expenditures for a revitalization/expansion in either the first or second fiscal year of the CIP.

Heating, Ventilation, and Air Conditioning (HVAC) Mechanical Systems Replacement

This project provides an orderly replacement of heating, ventilation, and air conditioning systems in MCPS facilities not scheduled for revitalization/expansion.

Improved (Safe) Access to Schools

This project addresses vehicular access to schools. Projects may involve the widening of a street or road, obtaining rights-of-way for vehicular access, or the addition of entrances to school sites. The list of specific school projects is approved annually by the County Council.

Indoor Air Quality Improvements

This project provides mechanical retrofits and building envelope modifications necessary to address Indoor Air Quality (IAQ) problems at schools. In the past, funds in this project also addressed lead abatement remediation at identified schools and will be used to develop specific remediation and work plans for schools that have complete test results and lead source assessment.

Land Acquisition

The Land Acquisition project is used to acquire land for new schools and the expansion of smaller school sites. Sites are initially identified through the Comprehensive Master Plan process administered by the Maryland National Capital Park and Planning Commission. Prior to site selection, a Site Selection Advisory Committee (SSAC) is convened.

Planned Life-cycle Asset Replacement (PLAR)

This project provides funding for the repair or replacement of major site improvements and building systems that have reached the end of their useful life. Some of the items that this project covers are field rehabilitation, exterior resurfacing (including driveways and tennis courts), interior partitions, doors, lighting, windows, security gates, bleachers, communications systems, and flooring. All projects are evaluated, and a six-year plan is in place for the repair of needed items. The list of projects is evaluated annually.

Rehabilitation and Renovation of Closed Schools (RROCS)

MCPS has retained some closed schools for use as office space, holding schools, or alternative schools. Some of these facilities have reopened as schools. Funds from this project are used to rehabilitate buildings to meet current codes and to provide appropriate educational spaces.

Relocatable Classrooms

MCPS utilizes relocatable classrooms on an interim basis to accommodate student enrollment in overutilized facilities and for class-size reduction initiatives until a long-term solution is in place. Some are owned by MCPS, some are owned by the State of Maryland, and others are leased. This project provides funding for the relocation, leasing, acquisition, and repair of relocatable classroom units.

Restroom Renovations

The project will provide needed modifications to specific areas of restroom facilities. A study was conducted to evaluate restrooms for all schools that were built or renovated before 1985. A second study was conducted in FY 2010 to provide restroom renovations at additional schools. Schools were rated based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. See Appendix G for the list of schools in the project.

Roof Replacement

Roofs that are in need of repair or replacement are funded through this project. The schedule of yearly repairs/replacements is determined according to priority. The roofs are expected to have a life cycle of approximately 20 years.

School Security Systems

This project provides funding for security camera systems at MCPS high school facilities. Currently, all high schools have security systems. At this time, no middle schools have security camera systems. Consideration is being given to install security systems in middle schools.

Shady Grove Transportation Depot Replacement

The 2006 adoption of the Shady Grove Sector Plan signaled the future transformation of the existing County Service Park (CSP) along Crabbs Branch Way into a mixed-use community with a residential focus at the Shady Grove Metro Station. Services located at the CSP were relocated to other parts of the county, with the exception of the Shady Grove Transportation Depot. This project relocates the Shady Grove Transportation Depot to the current Blair Ewing Center site. The programs at the current Blair Ewing Center will be relocated to the English Manor site.

Stormwater Discharge and Water Quality Management

This project will provide funding to plan and implement a variety of pollution prevention measures related to stormwater discharge from our school facilities as required by federal and state laws. Also, this project will provide funding to meet State of Maryland requirements that all industrial sites be surveyed and a plan developed to mitigate stormwater runoff.

Technology Modernization

This project will provide needed technology updates for the original Global Access program schools. This project will provide a better student to computer ratio, best practices for dynamic access to information networks, modern methodologies for teacher training, and application of current theory and practice to prepare students for the 21st century.

Appendix A-1

Montgomery County Public Schools Actual and Projected Enrollment: 2014–2015 to 2020–2021

October 28, 2014

Grade Level & Program	Preliminary Enrollment	Projected Enrollment					
	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21
Prekindergarten	1,927	2,125	2,125	2,125	2,125	2,125	2,125
Head Start	628	628	628	628	628	628	628
Grades K–5	71,182	71,743	72,284	72,267	71,969	71,370	71,218
Grades 6–8	33,458	34,564	35,470	36,314	37,045	38,011	38,229
Grades 9–12	45,703	45,871	46,743	47,986	49,033	50,339	51,595
Total K–12	150,343	152,178	154,497	156,567	158,047	159,720	161,042
Pre-K Special Education	1,332	1,563	1,563	1,563	1,563	1,563	1,563
GRAND TOTAL	154,230	156,494	158,813	160,883	162,363	164,036	165,358

Source: Montgomery County Public Schools, Division of Long-range Planning.

Appendix A-2

Montgomery County Public Schools Actual and Projected Grade Enrollment: 2014–2015 to 2020–2021

October 28, 2014

Grades	Preliminary Enrollment	Projected Enrollment					
	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21
Kindergarten	11,587	11,434	11,380	11,347	11,352	11,355	11,359
Grade 1	12,277	11,901	11,908	11,718	11,676	11,682	11,702
Grade 2	12,020	12,389	11,980	11,983	11,786	11,751	11,763
Grade 3	11,947	12,166	12,527	12,119	12,121	11,931	11,900
Grade 4	11,708	12,093	12,330	12,689	12,285	12,298	12,120
Grade 5	11,643	11,760	12,159	12,411	12,749	12,353	12,374
Grade 6	11,388	11,702	11,832	12,182	12,433	12,796	12,400
Grade 7	11,142	11,536	11,902	12,030	12,382	12,633	12,996
Grade 8	10,928	11,326	11,736	12,102	12,230	12,582	12,833
Grade 9	13,242	12,924	13,326	13,736	14,102	14,230	14,582
Grade 10	11,793	12,305	12,174	12,576	12,986	13,352	13,480
Grade 11	10,579	10,543	11,105	10,974	11,376	11,786	12,152
Grade 12	10,089	10,099	10,138	10,700	10,569	10,971	11,381
K–5 Total	71,182	71,743	72,284	72,267	71,969	71,370	71,218
6–8 Total	33,458	34,564	35,470	36,314	37,045	38,011	38,229
9–12 Total	45,703	45,871	46,743	47,986	49,033	50,339	51,595
K–12 Total	150,343	152,178	154,497	156,567	158,047	159,720	161,042
Prekindergarten	1,927	2,125	2,125	2,125	2,125	2,125	2,125
Head Start	628	628	628	628	628	628	628
Pre-K Special Education	1,332	1,563	1,563	1,563	1,563	1,563	1,563
GRAND TOTAL	154,230	156,494	158,813	160,883	162,363	164,036	165,358

Source: Montgomery County Public Schools, Division of Long-range Planning.

Appendix A-3

Montgomery County Public Schools Enrollment by Race/Ethnic Groups: 1968–2014

October 28, 2014

School Year	Native Hawaiian/ Pacific Islander		American Indian/ Alaskan Native		Two or more races		Asian		Black or African American		Hispanic		White		Total Enrollment
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1968–69			75	≤5%			1,208	≤5%	4,872	≤5%	1,673	≤5%	113,621	93.6%	121,449
1969–70			123	≤5%			1,401	≤5%	5,716	≤5%	1,832	≤5%	115,899	92.7%	124,971
1970–71			131	≤5%			1,476	≤5%	6,454	5.1%	2,438	≤5%	114,845	91.6%	125,344
1971–72			113	≤5%			1,640	≤5%	7,292	5.8%	2,475	≤5%	114,687	90.9%	126,207
1972–73			194	≤5%			1,904	≤5%	8,013	6.3%	2,688	≤5%	114,113	89.9%	126,912
1973–74			77	≤5%			1,849	≤5%	9,264	7.3%	1,996	≤5%	112,990	89.5%	126,176
1974–75			113	≤5%			1,929	≤5%	9,928	8.0%	2,050	≤5%	110,299	88.7%	124,319
1975–76			122	≤5%			2,438	≤5%	10,578	8.7%	2,234	≤5%	106,900	87.4%	122,272
1976–77			822	≤5%			3,758	≤5%	11,012	9.4%	3,668	≤5%	98,370	83.6%	117,630
1977–78			545	≤5%			4,084	≤5%	11,201	9.9%	3,517	≤5%	93,278	82.8%	112,625
1978–79			334	≤5%			4,360	≤5%	11,192	10.4%	3,486	≤5%	88,058	82.0%	107,430
1979–80			209	≤5%			4,774	≤5%	11,648	11.4%	3,442	≤5%	82,446	80.4%	102,519
1980–81			187	≤5%			5,598	5.7%	11,912	12.1%	3,760	≤5%	77,386	78.3%	98,843
1981–82			161	≤5%			6,291	6.6%	12,175	12.7%	4,122	≤5%	72,838	76.2%	95,587
1982–83			156	≤5%			6,791	7.3%	12,345	13.3%	4,231	≤5%	68,994	74.6%	92,517
1983–84			166	≤5%			7,266	8.0%	12,714	14.0%	4,388	≤5%	66,496	73.0%	91,030
1984–85			136	≤5%			8,024	8.7%	13,327	14.5%	4,807	5.2%	65,410	71.3%	91,704
1985–86			140	≤5%			8,759	9.4%	13,765	14.8%	5,273	5.7%	64,934	69.9%	92,871
1986–87			142	≤5%			9,471	10.0%	14,342	15.2%	5,845	6.2%	64,660	68.5%	94,460
1987–88			194	≤5%			10,229	10.6%	14,984	15.6%	6,376	6.6%	64,488	67.0%	96,271
1988–89			223	≤5%			10,960	11.1%	15,900	16.1%	7,208	7.3%	64,228	65.2%	98,519
1989–90			294	≤5%			11,565	11.5%	16,612	16.6%	8,199	8.2%	63,589	63.4%	100,259
1990–91			268	≤5%			12,352	11.9%	17,721	17.1%	9,202	8.9%	64,189	61.9%	103,732
1991–92			293	≤5%			12,983	12.1%	18,867	17.6%	10,189	9.5%	65,067	60.6%	107,399
1992–93			323	≤5%			13,521	12.3%	19,938	18.1%	11,071	10.1%	65,184	59.2%	110,037
1993–94			397	≤5%			14,014	12.4%	21,009	18.5%	12,260	10.8%	65,749	58.0%	113,429
1994–95			464	≤5%			14,440	12.3%	22,170	18.9%	13,439	11.5%	66,569	56.9%	117,082
1995–96			400	≤5%			15,016	12.5%	23,265	19.3%	14,437	12.0%	67,173	55.8%	120,291
1996–97			440	≤5%			15,384	12.6%	24,281	19.8%	15,348	12.5%	67,052	54.7%	122,505
1997–98			442	≤5%			15,904	12.7%	25,420	20.3%	16,502	13.2%	66,767	53.4%	125,035
1998–99			428	≤5%			16,380	12.8%	26,820	21.0%	17,815	13.9%	66,409	51.9%	127,852
1999–00			385	≤5%			17,093	13.1%	27,490	21.0%	19,485	14.9%	66,236	50.7%	130,689
2000–01			407	≤5%			17,895	13.3%	28,426	21.2%	21,731	16.2%	65,849	49.0%	134,308
2001–02			414	≤5%			19,042	13.9%	28,928	21.1%	23,517	17.2%	64,931	47.5%	136,832
2002–03			428	≤5%			19,765	14.2%	29,755	21.4%	24,915	17.9%	64,028	46.1%	138,891
2003–04			429	≤5%			19,908	14.3%	30,736	22.1%	26,058	18.7%	62,072	44.6%	139,203
2004–05			396	≤5%			20,118	14.4%	31,446	22.6%	27,011	19.4%	60,366	43.3%	139,337
2005–06			402	≤5%			20,458	14.7%	31,816	22.8%	27,931	20.0%	58,780	42.2%	139,387
2006–07			418	≤5%			20,452	14.8%	31,620	22.9%	28,582	20.7%	56,726	41.2%	137,798
2007–08			403	≤5%			20,931	15.2%	31,597	22.9%	29,602	21.5%	55,212	40.1%	137,745
2008–09			399	≤5%			21,551	15.5%	32,173	23.1%	30,738	22.1%	54,415	39.1%	139,276
2009–10			433	≤5%			22,177	15.6%	32,883	23.2%	32,236	22.7%	54,048	38.1%	141,777
2010–11	82	≤5%	233	≤5%	6,228	≤5%	20,573	14.3%	30,720	21.3%	36,433	25.3%	49,795	34.6%	144,064
2011–12	95	≤5%	256	≤5%	6,519	≤5%	20,984	14.3%	31,106	21.2%	38,102	26.0%	49,435	33.7%	146,497
2012–13	88	≤5%	274	≤5%	6,770	≤5%	21,240	14.3%	31,714	21.3%	39,651	26.7%	49,042	33.0%	148,779
2013–14	86	≤5%	272	≤5%	6,969	≤5%	21,742	14.4%	32,336	21.4%	41,445	27.4%	48,439	32.0%	151,289
2014–15 prelim.	83	≤5%	281	≤5%	7,218	≤5%	21,869	14.2%	33,123	21.5%	43,888	28.5%	47,768	31.0%	154,230

Source: Montgomery County Public Schools, Department of Reporting and Regulatory Accountability, October 1, 2014

Notes: All Hispanic students, regardless of their race, are included under Hispanic enrollment.

Due to federal and state guidelines demographic characteristics of schools of less than or equal to 5.0% are not reported.

Beginning in 2010–11 changes in the reporting of race/ethnicity were made. These changes are reflected in the table, where "Two of more races" and "Native Hawaiian/Pacific Islander" are new categories, and "American Indian/Alaskan Native" is an expanded category.

Appendix A-4

Montgomery County Public Schools Annual Enrollment Change By Race/Ethnic Groups: 1968 to 2014

October 28, 2014

School Year	Pacific Islander		American Indian/ Alaskan Native		Two or more races		Asian		Black or African American		Hispanic		White		Total	
	Number	Change	Number	Change	Number	Change	Number	Change	Number	Change	Number	Change	Number	Change	Enrollment	Change
1968-69			75				1,208		4,872		1,673		113,621		121,449	
1969-70			123	48			1,401	193	5,716	844	1,832	159	115,899	2,278	124,971	3,522
1970-71			131	8			1,476	75	6,454	738	2,438	606	114,845	(1,054)	125,344	373
1971-72			113	(18)			1,640	164	7,292	838	2,475	37	114,687	(158)	126,207	863
1972-73			194	81			1,904	264	8,013	721	2,688	213	114,113	(574)	126,912	705
1973-74			77	(117)			1,849	(55)	9,264	1,251	1,996	(692)	112,990	(1,123)	126,176	(736)
1974-75			113	36			1,929	80	9,928	664	2,050	54	110,299	(2,691)	124,319	(1,857)
1975-76			122	9			2,438	509	10,578	650	2,234	184	106,900	(3,399)	122,272	(2,047)
1976-77			822	700			3,758	1,320	11,012	434	3,668	1,434	98,370	(8,530)	117,630	(4,642)
1977-78			545	(277)			4,084	326	11,201	189	3,517	(151)	93,278	(5,092)	112,625	(5,005)
1978-79			334	(211)			4,360	276	11,192	(9)	3,486	(31)	88,058	(5,220)	107,430	(5,195)
1979-80			209	(125)			4,774	414	11,648	456	3,442	(44)	82,446	(5,612)	102,519	(4,911)
1980-81			187	(22)			5,598	824	11,912	264	3,760	318	77,386	(5,060)	98,843	(3,676)
1981-82			161	(26)			6,291	693	12,175	263	4,122	362	72,838	(4,548)	95,587	(3,256)
1982-83			156	(5)			6,791	500	12,345	170	4,231	109	68,994	(3,844)	92,517	(3,070)
1983-84			166	10			7,266	475	12,714	369	4,388	157	66,496	(2,498)	91,030	(1,487)
1984-85			136	(30)			8,024	758	13,327	613	4,807	419	65,410	(1,086)	91,704	674
1985-86			140	4			8,759	735	13,765	438	5,273	466	64,934	(476)	92,871	1,167
1986-87			142	2			9,471	712	14,342	577	5,845	572	64,660	(274)	94,460	1,589
1987-88			194	52			10,229	758	14,984	642	6,376	531	64,488	(172)	96,271	1,811
1988-89			223	29			10,960	731	15,900	916	7,208	832	64,228	(260)	98,519	2,248
1989-90			294	71			11,565	605	16,612	712	8,199	991	63,589	(639)	100,259	1,740
1990-91			268	(26)			12,352	787	17,721	1,109	9,202	1,003	64,189	600	103,732	3,473
1991-92			293	25			12,983	631	18,867	1,146	10,189	987	65,067	878	107,399	3,667
1992-93			323	30			13,521	538	19,938	1,071	11,071	882	65,184	117	110,037	2,638
1993-94			397	74			14,014	493	21,009	1,071	12,260	1,189	65,749	565	113,429	3,392
1994-95			464	67			14,440	426	22,170	1,161	13,439	1,179	66,569	820	117,082	3,653
1995-96			400	(64)			15,016	576	23,265	1,095	14,437	998	67,173	604	120,291	3,209
1996-97			440	40			15,384	368	24,281	1,016	15,348	911	67,052	(121)	122,505	2,214
1997-98			442	2			15,904	520	25,420	1,139	16,502	1,154	66,767	(285)	125,035	2,530
1998-99			428	(14)			16,380	476	26,820	1,400	17,815	1,313	66,409	(358)	127,852	2,817
1999-00			385	(43)			17,093	713	27,490	670	19,485	1,670	66,236	(173)	130,689	2,837
2000-01			407	22			17,895	802	28,426	936	21,731	2,246	65,849	(387)	134,308	3,619
2001-02			414	7			19,042	1,147	28,928	502	23,517	1,786	64,931	(918)	136,832	2,524
2002-03			428	14			19,765	723	29,755	827	24,915	1,398	64,028	(903)	138,891	2,059
2003-04			429	1			19,908	143	30,736	981	26,058	1,143	62,072	(1,956)	139,203	312
2004-05			396	(33)			20,118	210	31,446	710	27,011	953	60,366	(1,706)	139,337	134
2005-06			402	6			20,458	340	31,816	370	27,931	920	58,780	(1,586)	139,387	50
2006-07			418	16			20,452	(6)	31,620	(196)	28,582	651	56,726	(2,054)	137,798	(1,589)
2007-08			403	(15)			20,931	479	31,597	(23)	29,602	1,020	55,212	(1,514)	137,745	(53)
2008-09			399	(4)			21,551	620	32,173	576	30,738	1,136	54,415	(797)	139,276	1,531
2009-10			433	34			22,177	626	32,883	710	32,236	1,498	54,048	(367)	141,777	2,501
2010-11	82	82	233	(200)	6,228	6,228	20,573	(1,604)	30,720	(2,163)	36,433	4,197	49,795	(4,253)	144,064	2,287
2011-12	95	13	256	23	6519	291	20,984	411	31,106	386	38,102	1,669	49,435	-360	146,497	2,433
2012-13	88	-7	274	18	6770	251	21,240	256	31,714	608	39,651	1,549	49,042	-393	148,779	2,282
2013-14	86	-2	272	-2	6969	199	21,742	502	32,336	622	41,445	1,794	48,439	-603	151,289	2,510
2014-15 prelim..	83	-3	281	9	7218	249	21,869	127	33,123	787	43,888	2,443	47,768	-671	154,230	2,941

Source: Montgomery County Public Schools, Department of Reporting and Regulatory Accountability, October 1, 2014

Notes: All Hispanic students, regardless of their race, are included under Hispanic enrollment.

Beginning in 2010-11 changes in the reporting of race/ethnicity were made. These changes are reflected in the table, where "Two of more races" and "Native Hawaiian/Pacific Islander" are new categories, and "American Indian/Alaskan Native" is an expanded category.

Appendix B-1

Actual and Projected ESOL Enrollment

October 28, 2014

Program	Actual		Budgeted	Projected Enrollment					
	FY13 2012-13	FY14 2013-14	FY15 2014-15	FY16 2015-16	FY17 2016-17	FY18 2017-18	FY19 2018-19	FY20 2019-20	FY21 2020-21
Elementary School	15,986	16,027	16,000	16,050	16,000	16,000	16,000	16,000	16,000
Middle School	1,828	1,958	1,900	1,900	1,900	1,900	1,900	1,900	1,900
High School	2,312	2,456	2,350	2,350	2,350	2,350	2,350	2,350	2,350
Special Centers	35	40	50	50	50	50	50	50	50
Total Enrollment	20,161	20,481	20,300	20,350	20,300	20,300	20,300	20,300	20,300
METS:									
Elementary	43	42	45	45	45	45	45	45	45
Middle	90	101	90	90	90	90	90	90	90
High	168	214	170	170	170	170	170	170	170

* Actual ESOL enrollment is based on the average monthly enrollment reported by the Division of ESOL/Bilingual programs from October to May. METS enrollment is broken out for information purposes. METS enrollment is included in the elementary, middle and high school numbers. Forecasts are developed cooperatively by the Division of Long-range Planning and Division of ESOL/ Bilingual Programs.

Actual and Projected Head Start and Prekindergarten Enrollment

October 28, 2014

Program	Actual		Budgeted	Projected Enrollment					
	FY13 2012-13	FY14 2013-14	FY15 2014-15	FY16 2015-16	FY17 2016-17	FY18 2017-18	FY19 2018-19	FY20 2019-20	FY21 2020-21
Head Start	618	628	628	628	628	628	628	628	628
Prekindergarten	2,057	2,206	2,125	2,125	2,125	2,125	2,125	2,125	2,125

* Actual Head Start and Prekindergarten enrollment is as of official September 30th each year. Forecasts developed cooperatively by the Division of Long-range Planning and Div. of Early Childhood Services and Head Start Unit.

Actual and Projected Alternative Program Enrollment

October 28, 2014

Program	Actual		Budgeted	Projected Enrollment					
	FY13 2012-13	FY14 2013-14	FY15 2014-15	FY16 2015-16	FY17 2016-17	FY18 2017-18	FY19 2018-19	FY20 2019-20	FY21 2020-21
Alternative Programs	137	145	225	225	225	225	225	225	225

* Actual Alternative Programs is as of official September 30th each year. Forecasts developed cooperatively by the Division of Long-range Planning and the Department of Alternative Programs.

Appendix C

School Enrollment and Capacity (2014–2015 and 2020–2021 School year)

	School	2014–2015 School Year			2020–2021 School Year		
		Enrollment	Capacity	Utilization	Enrollment	Capacity*	Utilization
Elementary Schools							
1	Arcola	730	457	(273)	750	624	(126)
2	Ashburton	891	629	(262)	835	881	46
3	Bannockburn	405	365	(40)	373	365	(8)
4	Lucy V. Barnsley	687	380	(307)	619	657	38
5	Beall	803	638	(165)	783	638	(145)
6	Bel Pre	547	568	21	537	568	31
7	Bells Mill	610	626	16	634	626	(8)
8	Belmont	309	424	115	360	424	64
9	Bethesda	520	384	(136)	556	568	12
10	Beverly Farms	613	690	77	560	690	130
11	Bradley Hills	632	663	31	565	663	98
12	Brooke Grove	402	531	129	369	531	162
13	Brookhaven	451	466	15	454	676	222
14	Brown Station	507	412	(95)	633	676	43
15	Burning Tree	493	379	(114)	432	379	(53)
16	Burnt Mills	538	381	(157)	521	381	(140)
17	Burtonsville	658	455	(203)	675	767	92
18	Candlewood	331	550	219	390	499	109
19	Cannon Road	431	501	70	426	501	75
20	Carderock Springs	418	407	(11)	364	407	43
21	Rachel Carson	1007	667	(340)	968	667	(301)
22	Cashell	334	341	7	367	341	(26)
23	Cedar Grove	641	405	(236)	690	405	(285)
24	Chevy Chase	545	473	(72)	406	473	67
25	Clarksburg	306	312	6	506	312	(194)
26	Clearspring	626	642	16	581	642	61
27	Clopper Mill	460	396	(64)	526	396	(130)
28	Cloverly	466	454	(12)	426	454	28
29	Cold Spring	335	458	123	340	458	118
30	College Gardens	867	694	(173)	834	694	(140)
31	Cresthaven	506	467	(39)	486	467	(19)
32	Captain James Daly	590	488	(102)	600	488	(112)
33	Damascus	301	328	27	300	328	28
34	Darnestown	310	471	161	350	471	121
35	Diamond	645	463	(182)	615	670	55
36	Dr. Charles R. Drew	440	441	1	448	441	(7)
37	DuFief	328	428	100	348	428	80
38	East Silver Spring	521	558	37	556	558	2
39	Fairland	627	619	(8)	577	619	42
40	Fallsmead	565	598	33	505	598	93
41	Farmland	654	728	74	700	728	28
42	Fields Road	487	394	(93)	529	394	(135)
43	Flower Hill	505	463	(42)	438	463	25
44	Flower Valley	477	429	(48)	437	429	(8)
45	Forest Knolls	733	523	(210)	750	523	(227)
46	Fox Chapel	606	659	53	606	659	53
47	Gaithersburg	812	732	(80)	868	732	(136)
48	Galway	808	761	(47)	740	761	21
49	Garrett Park	744	753	9	769	753	(16)
50	Georgian Forest	585	622	37	551	622	71
51	Germantown	316	333	17	343	333	(10)
52	William B. Gibbs Jr.	780	740	(40)	733	740	7
53	Glen Haven	543	551	8	632	675	43
54	Glenallan	650	729	79	716	729	13
55	Goshen	578	503	(75)	592	503	(89)
56	Great Seneca Creek	736	636	(100)	675	636	(39)
57	Greencastle	824	547	(277)	756	547	(209)
58	Greenwood	505	585	80	450	585	135
59	Harmony Hills	729	671	(58)	775	671	(104)
60	Highland	543	496	(47)	586	688	102
61	Highland View	422	278	(144)	408	278	(130)
62	Jackson Road	722	686	(36)	696	686	(10)
63	Jones Lane	468	441	(27)	408	441	33
64	Kemp Mill	528	425	(103)	566	671	105

	School	2014–2015 School Year			2020–2021 School Year		
		Enrollment	Capacity	Utilization	Enrollment	Capacity*	Utilization
65	Kensington-Parkwood	659	472	(187)	645	746	101
66	Lake Seneca	535	385	(150)	510	385	(125)
67	Lakewood	542	569	27	475	569	94
68	Laytonsville	429	448	19	383	448	65
69	JoAnn Leleck at Broad Acres	748	642	(106)	745	642	(103)
70	Little Bennett	689	676	(13)	615	676	61
71	Luxmanor	462	428	(34)	578	745	167
72	Thurgood Marshall	614	534	(80)	656	534	(122)
73	Maryvale	613	602	(11)	657	604	(53)
74	Spark M. Matsunaga	918	652	(266)	843	652	(191)
75	S. Christa McAuliffe	629	495	(134)	665	754	89
76	Ronald McNair	847	623	(224)	794	623	(171)
77	Meadow Hall	421	347	(74)	413	347	(66)
78	Mill Creek Towne	410	309	(101)	386	309	(77)
79	Monocacy	161	219	58	150	219	69
80	Montgomery Knolls	513	501	(12)	479	501	22
81	New Hampshire Estates	522	444	(78)	502	444	(58)
82	Roscoe R. Nix	523	478	(45)	509	478	(31)
83	North Chevy Chase	354	266	(88)	300	358	58
84	Oak View	382	358	(24)	446	358	(88)
85	Oakland Terrace	494	489	(5)	476	489	13
86	Olney	632	585	(47)	566	585	19
87	William T. Page	411	358	(53)	364	358	(6)
88	Pine Crest	474	381	(93)	441	381	(60)
89	Piney Branch	527	611	84	591	611	20
90	Poolesville	444	539	95	433	539	106
91	Potomac	473	424	(49)	437	548	111
92	Judith A. Resnik	613	465	(148)	599	751	152
93	Dr. Sally K. Ride	524	503	(21)	494	503	9
94	Ritchie Park	542	387	(155)	551	387	(164)
95	Rock Creek Forest	631	745	114	661	729	68
96	Rock Creek Valley	443	369	(74)	428	369	(59)
97	Rock View	655	661	6	660	661	1
98	Lois P. Rockwell	449	523	74	444	523	79
99	Rolling Terrace	899	695	(204)	888	695	(193)
100	Rosemary Hills	628	478	(150)	604	644	40
101	Rosemont	564	561	(3)	855	561	(294)
102	Sequoayah	437	445	8	481	445	(36)
103	Seven Locks	397	425	28	427	425	(2)
104	Sherwood	496	569	73	482	569	87
105	Sargent Shriver	757	640	(117)	774	781	7
106	Flora M. Singer	676	652	(24)	705	652	(53)
107	Sligo Creek	652	664	12	672	664	(8)
108	Somerset	565	515	(50)	511	515	4
109	South Lake	853	688	(165)	845	688	(157)
110	Stedwick	571	614	43	591	614	23
111	Stone Mill	613	654	41	606	654	48
112	Stonegate	489	395	(94)	442	395	(47)
113	Strathmore	460	439	(21)	456	439	(17)
114	Strawberry Knoll	595	427	(168)	626	427	(199)
115	Summit Hall	628	413	(215)	650	413	(237)
116	Takoma Park	657	584	(73)	602	584	(18)
117	Travilah	411	517	106	412	517	105
118	Twinbrook	537	540	3	556	540	(16)
119	Viers Mill	714	728	14	714	728	14
120	Washington Grove	408	587	179	555	587	32
121	Waters Landing	696	736	40	675	736	61
122	Watkins Mill	638	735	97	630	735	105
123	Wayside	531	671	140	513	641	128
124	Weller Road	653	746	93	663	746	83
125	Westbrook	455	554	99	468	554	86
126	Westover	306	293	(13)	345	293	(52)
127	Wheaton Woods	536	334	(202)	556	740	184
128	Whetstone	750	753	3	733	753	20
129	Wilson Wims	659	734	75	972	729	(243)
130	Wood Acres	713	527	(186)	705	757	52
131	Woodfield	297	471	174	306	471	165
132	Woodlin	626	462	(164)	635	462	(173)
133	Wyngate	778	777	(1)	750	777	27

*Includes capacity from recommended projects.

	School	2014–2015 School Year			2020–2021 School Year		
		Enrollment	Capacity	Utilization	Enrollment	Capacity*	Utilization
High Schools							
1	Bethesda-Chevy Chase	1993	1683	(310)	2367	2398	31
2	Montgomery Blair	2892	2920	28	3212	2920	(292)
3	James Blake	1603	1743	140	1781	1743	(38)
4	Winston Churchill	1998	2013	15	2142	2013	(129)
5	Clarksburg	1972	1638	(334)	2458	1980	(478)
6	Damascus	1249	1551	302	1467	1551	84
7	Albert Einstein	1702	1621	(81)	1978	1621	(357)
8	Gaithersburg	2254	2407	153	2451	2407	(44)
9	Walter Johnson	2265	2345	80	2798	2345	(453)
10	John F. Kennedy	1575	1847	272	1975	1847	(128)
11	Col. Zadok Magruder	1523	1995	472	1686	1995	309
12	Richard Montgomery	2196	2236	40	2479	2236	(243)
13	Northwest	2114	2241	127	2540	2241	(299)
14	Northwood	1609	1530	(79)	1963	1530	(433)
15	Paint Branch	1997	2034	37	2158	2034	(124)
16	Poolesville	1223	1170	(53)	1208	1170	(38)
17	Quince Orchard	1898	1857	(41)	2019	1857	(162)
18	Rockville	1330	1570	240	1536	1570	34
19	Seneca Valley	1281	1374	93	1395	2400	1005
20	Sherwood	1893	2166	273	1772	2166	394
21	Springbrook	1751	2145	394	1976	2145	169
22	Watkins Mill	1488	1917	429	1779	1917	138
23	Wheaton	1486	1356	(130)	1737	1618	(119)
24	Walt Whitman	1903	1891	(12)	2155	1891	(264)
25	Thomas S. Wootton	2194	2184	(10)	2188	2200	12
Middle Schools							
1	Argyle	916	897	(19)	958	897	(61)
2	John T Baker	770	741	(29)	754	741	(13)
3	Benjamin Banneker	877	803	(74)	859	803	(56)
4	Briggs Chaney	907	969	62	902	969	67
5	Cabin John	943	1129	186	1029	1129	100
6	Roberto Clemente	1211	1231	20	1286	1231	(55)
7	Eastern	863	1024	161	1095	1024	(71)
8	William H. Farquhar	583	906	323	580	752	172
9	Forest Oak	821	949	128	1019	949	(70)
10	Robert Frost	1139	1075	(64)	928	1075	147
11	Gaithersburg	756	933	177	975	933	(42)
12	Herbert Hoover	1062	1139	77	907	1139	232
13	Francis Scott Key	942	961	19	1013	961	(52)
14	Martin Luther King, Jr	608	905	297	728	905	177
15	Kingsview	1001	1041	40	974	1041	67
16	Lakelands Park	1001	1122	121	1184	1122	(62)
17	Col. E. Brooke Lee	719	775	56	1046	775	(271)
18	A. Mario Loiederman	913	897	(16)	1094	897	(197)
19	Montgomery Village	657	894	237	782	894	112
20	Neelsville	921	922	1	1128	922	(206)
21	Newport Mill	602	825	223	672	825	153
22	North Bethesda	948	864	(84)	1162	1208	46
23	Parkland	945	948	3	1128	948	(180)
24	Rosa Parks	903	978	75	770	978	208
25	John Poole	326	468	142	300	468	168
26	Thomas W. Pyle	1479	1289	(190)	1443	1289	(154)
27	Redland	544	757	213	697	757	60
28	Ridgeview	701	995	294	793	995	202
29	Rocky Hill	1134	995	(139)	1778	995	(783)
30	Shady Grove	595	867	272	581	867	286
31	Silver Spring International	976	1118	142	1311	1118	(193)
32	Sligo	521	915	394	919	915	(4)
33	Takoma Park	993	939	(54)	1202	939	(263)
34	Tilden	799	972	173	1050	1200	150
35	Julius West	1194	1054	(140)	1351	1445	94
36	Westland	1250	1097	(153)	1765	1097	(668)
37	White Oak	749	962	213	912	962	50
38	Earle B. Wood	927	961	34	1053	961	(92)

*Includes capacity from recommended projects.

Appendix D

Montgomery County Public Schools Relocatable Classrooms: 2014–2015 School Year

Cluster/ School	Relocatables on site for 2014–2015 to Address:			Cluster/ School	Relocatables on site for 2014–2015 to Address:			Cluster/ School	Relocatables on site for 2014–2015 to Address:		
	Overutilization	DC	Total		Overutilization	DC	Total		Overutilization	DC	Total
Bethesda-Chevy Chase				Col. Zadok Magruder				Watkins Mill			
Bethesda-Chevy Chase HS	8		8	Flower Hill	4		4	South Lake	3		3
Westland MS	6		6	Mill Creek Towne	3		3	Total	3	0	3
Bethesda	5		5	Judith A. Resnik	6		6	Walt Whitman			
Chevy Chase ES	1		1	Total	13	0	13	Bannockburn	2		2
North Chevy Chase	5		5	Richard Montgomery				Burning Tree	4		4
Rosemary Hills	6		6	Julius West MS	6		6	Wood Acres	7		7
Total	31	0	31	Beall	8		8	Total	13	0	13
Winston Churchill				College Gardens	6		6	Thomas S. Wootton			
Potomac	5		5	Ritchie Park	6		6	Thomas S. Wootton HS	8		8
Total	5	0	5	Twinbrook	4		4	Cold Spring	1		1
Clarksburg				Total	30	0	30	DuFief	1	1	2
Clarksburg HS	11		11	Northeast Consortium*				Total	10	1	11
Rocky Hill MS	11		11	Burnt Mills	4		4				
Clarksburg ES	4		4	Burtonsville	6		6	Grand Total by Use	404	7	411
Daly	4		4	Cloverly	2		2				
Little Bennett	4		4	Galway	2		2	SCHOOL TOTAL:	411		
Total	34	0	34	Greencastle	6		6				
Damascus				JoAnn Leleck ES at Broad Acres	6		6				
Cedar Grove	7		7	Page	2		2				
Total	7	0	7	Stonegate	3	1	4				
Downcounty Consortium*				Westover	2		2				
Wheaton HS	2		2	Total	33	1	34	Other Relocatable Uses			
Takoma Park MS	1		1	Northwest					# Units	Comment	
Arcola	6		6	Clopper Mill	4		4	Construction			
Forest Knolls	4		4	Diamond	4	1	5	Rosemary Hills ES	1	Class displacement	
Harmony Hills	5		5	Great Seneca Creek	3		3	Total	1		
Highland View	6		6	Spark M. Matsunaga	14	1	15	Holding Schools			
Oak View ES	1		1	Ronald McNair	7		7	Emory Grove Center	7	Candlewood	
Kemp Mill ES	3		3	Total	32	2	34	Fairland Center	9		
Oakland Terrace	2		2	Quince Orchard				Grosvenor Center	21		
Pine Crest	5		5	Brown Station	6		6	North Lake Center	16		
Rolling Terrace	8		8	Rachel Carson	10	1	11	Radnor Center	23	RCF/Wood Acres	
Sargent Shriver	9		9	Fields Road	4		4	Total	76		
Wheaton Woods	9		9	Jones Lane	4		4	Other Uses at Schools			
Woodlin	9		9	Marshall	5		5	Gaithersburg ES	1	Parent Resource Ctr.	
Total	70	0	70	Total	29	1	30	Monocacy ES	1		
Gaithersburg				Rockville				Rosemary Hills ES	1	Benchmarks Program	
Gaithersburg ES	7		7	Lucy V. Barnsley	10		10	Seneca Valley HS	1	Transitions (CCC)	
Goshen	5		5	Flower Valley	1		1	Sherwood ES	1	Baldrige Lab	
Laytonsville	0	1	1	Maryvale	1		1	Summit Hall ES	1	Judy Center	
Rosemont	2	0	2	Meadow Hall	5		5	Total	6		
Strawberry Knoll	6		6	Rock Creek Valley	4		4	Nonschool Locations			
Summit Hall	10		10	Carl Sandburg Center	2		2	Bethesda Depot	3	Offices	
Total	30	1	31	Total	23	0	23	Children's Res. Ctr.	1	Infants & Todd. offices	
Walter Johnson				Seneca Valley				Clarksburg Depot	1	Maintenance	
North Bethesda	2		2	Lake Seneca	9		9	Clarksburg Depot	2	Transportation	
Ashburton	8		8	S. Christa McAuliffe	8		8	Kingsley	5	Transitions	
Kensington-Parkwood	7		7	Sally K. Ride	4		4	Lincoln Warehouse	1	Copy Plus Program	
Luxmanor	3		3	Total	21	0	21	Montgomery College	2	Germantown	
Total	20	0	20	Sherwood				Randolph Depot	3	Offices	
				Belmont	0	1	1	Rockinghorse	2	ESOL Offices	
				Total	0	1	1	Shady Grove Depot	10		
								Smith Center	2	Outdoor Education	
								Total	32		
								OTHER TOTAL:	115		

DC = Paid for by day-care provider to enable a day-care center to operate inside school.

* In terms of the number of schools, the Downcounty Consortium is the equivalent of 5 clusters, and the NE Consortium is the equivalent of 3 clusters.

Appendix E

Revitalization/Expansion Schedule for Assessed Schools

Schools	Year Built	Year Renovated	FACT Score	Schedule
Elementary				
Candlewood	1968		1489	1/2015
Rock Creek Forest	1950	1971	1492	1/2015
Wayside	1969		1502	8/2017
Brown Station	1969		1516	8/2017
Wheaton Woods	1952	1976	1525	8/2017
Potomac	1949	1976	1550	1/2019
Luxmanor	1966		1578	1/2019
Maryvale	1969		1578	1/2019
<i>Sandburg (collocation with Maryvale)</i>	<i>1962</i>		<i>414.05</i>	<i>8/2019</i>
<i>Cold Spring</i>	<i>1972</i>		<i>382.04</i>	<i>8/2020</i>
<i>DuFief</i>	<i>1975</i>		<i>357.01</i>	<i>8/2020</i>
<i>Belmont</i>	<i>1974</i>		<i>349.28</i>	<i>8/2020</i>
<i>Stonegate</i>	<i>1971</i>		<i>334.95</i>	<i>8/2020</i>
<i>Damascus</i>	<i>1934</i>	<i>1980</i>	<i>331.89</i>	<i>1/2022</i>
<i>Twinbrook</i>	<i>1952</i>	<i>1986</i>	<i>330.58</i>	<i>1/2022</i>
<i>Summit Hall</i>	<i>1971</i>		<i>328.90</i>	<i>1/2022</i>
<i>Rosemary Hills</i>	<i>1956</i>	<i>1988</i>	<i>327.05</i>	<i>1/2022</i>
Middle				
William H. Farquhar	1968		1434	8/2016
Tilden @ Woodward	1966		1455	8/2019
Eastern	1951	1976	1472	8/2021
E. Brooke Lee	1966		1479	8/2023
High				
Wheaton/ Thomas Edison	1954	1983	1220	1/2016 Building 8/2017 Building 8/2018 Site
Seneca Valley	1974		1254	8/2018 Building 8/2019 Site
Thomas S. Wootton	1970		1301	8/2020 Building 8/2021 Site
Poolesville	1953	1978	1362	8/2022 Building 8/2023 Site
Col. Zadok Magruder	1970		1471	TBD
Damascus	1950	1978	1496	TBD
Northwood	1956	2004	****	TBD

Note: Schools were assessed in 1992, 1996, and 1999. Assessments were completed on the remaining 34 elementary and 11 middle schools during December 2010 and June 2011. (These schools are listed above in italics.) Four holding centers, three Special Education Learning Centers, and one Alternative Program Center also were assessed during December 2010 and June 2011. Schools will be added to the revitalization/expansion list once planning and/or construction expenditures are included in the six-year Capital Improvements Program. See Appendix F for a complete list of schools that were assessed in the 2010–2011 school year.

Projects that were assessed prior to December 2010 and do not have planning and/or construction expenditures in the Superintendent's Recommended FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP have completion dates to be determined (TBD). This TBD status will be revised in a future CIP.

Appendix F

Assessing Schools for Revitalization/Expansion (Formerly Known as Modernizations)

On December 7, 2010, the Board of Education adopted Policy FKB, *Sustaining and Modernizing Montgomery County Public Schools (MCPS) Facilities*. This policy updated Policy FKB, *Modernization/Renovation* that was adopted in 1992 and had never been updated by the Board of Education. The updated version of Policy FKB provides for a new emphasis on sustaining Montgomery County Public Schools (MCPS) facilities in good condition through systematic life-cycle asset replacement. At the same time, the policy recognizes the need to modernize schools as a facility reaches the end of its useful lifecycle.

As part of the Superintendent's Recommended FY 2015 Capital Budget and the FY 2015–2020 Capital Improvements Program, the name of “modernizations” was changed to “revitalizations/expansions” to accurately reflect the scope of work detailed in the MCPS educational specifications. In order to implement Policy FKB it was necessary to have an updated means of assessing and prioritizing schools for revitalization/expansion projects.

While a primary factor in the need to revitalize a school is the age of the facility, a number of other factors also are considered in assessing the condition of a school. When the MCPS modernization program began in the early 1990s, a methodology known as Facilities Assessment with Criteria and Testing (FACT) was developed. The original FACT methodology was applied to three groups of school assessments—the first group in FY 1993, the second in FY 1996 and the third in FY 2000. Through the 2011–2012 school year, these assessments resulted in the revitalization/expansion of 35 elementary schools, 8 middle schools, and 8 high schools. Another 12 elementary schools, 5 middle schools, and 9 high schools are now either under construction, in design, or are in the queue for revitalization/expansion. The list of these schools is provided in Appendix E. The list of elementary schools from this queue for revitalization/expansion is almost complete, with the last three elementary schools in the queue scheduled for completion in January 2019. As a result, it was necessary to assess additional elementary and secondary schools that are aging and in need of revitalization/expansion. A total of 53 facilities were identified for FACT assessments. The new list includes facilities that were built prior to the mid-1980s and had never been revitalized, although some of these schools may have had some renovation work performed.

Beginning in spring 2010, a process to update the FACT methodology was undertaken. A multi-stakeholder committee reviewed and prepared recommendations to update the methodology. The Board of Education supported the recommendations of the committee by adopting the updated FACT methodology on July 8, 2010. The updated FACT methodology describes the criteria to assess the condition of schools, the measures for each criterion, and the relative weights to apply to various criteria to obtain an overall score for each facility. Consultants EMG, Inc. provided technical expertise in the development of the detailed revised FACT methodology and the firm was responsible for conducting the assessments.

The old FACT methodology scoring system used a 2,000 point scale and schools in worse condition scored lower while schools in better condition received a higher score. In contrast, the new FACT methodology uses a 600 points scale in which the buildings in worse condition received higher scores and the buildings in better condition received lower scores. “Educational Program” parameters such as educational specifications, open plan schools, and controlled access were assigned 300 points and “Physical Infrastructure” parameters, such as facility design guidelines, utility and energy efficiency, maintenance cost, and community use of public facilities, were assigned 300 points. The final report of the assessments, including the facility scores, was presented to the Board of Education on October 11, 2011.

The table on the following page presents the scores for each school in rank order for elementary schools and secondary schools. As the current queue of schools scheduled for revitalization/expansion projects is completed (see Appendix E), schools on the following page will be placed in the revitalization/expansion queue according to their score. The movement of the newly assessed schools to the revitalization/expansion queue will occur as planning and construction funds are programmed in the six year CIP period. At that time a completion date for the revitalization/expansion project also will be provided. The purpose of the following list is to show the rank order and scores of all the schools that were recently assessed.

In addition to 34 elementary schools and 11 middle schools, the recent FACT assessments included three special education program centers—Stephen Knolls, Rock Terrace, and Carl Sandburg—the Blair G. Ewing Center, and the four elementary school holding centers. Stephen Knolls is placed in the

list of elementary schools on the following page and Rock Terrace and the Blair G. Ewing Center are placed in the list of secondary schools. The Carl Sandburg Learning Center is not included on the following table because of the adopted plan to collocate this school at Maryvale Elementary School as part of the revitalization/expansion project. Finally, the elementary school holding centers are not included on the following table because improvements to these facilities will be addressed through a separate capital project.

FACT* Scores (Schools Assessed in 2010–2011)

Rank	Elementary Schools	Total FACT Score Maximum Score = 600
1	Cold Spring Elementary School	382.04
2	DuFief Elementary School	357.01
3	Belmont Elementary School	349.28
4	Stonegate Elementary School	334.95
5	Damascus Elementary School	331.89
6	Twinbrook Elementary School	330.58
7	Summit Hall Elementary School	328.90
8	Rosemary Hills Elementary School	327.05
9	Burnt Mills Elementary School	318.29
10	Poolesville Elementary School	314.42
11	Woodfield Elementary School	314.09
12	South Lake Elementary School	302.69
13	Cedar Grove Elementary School	302.46
14	Greenwood Elementary School	300.47
15	Piney Branch Elementary School	294.73
16	Whetstone Elementary School	293.22
17	Takoma Park Elementary School	292.86
18	Gaithersburg Elementary School	290.88
19	Strathmore Elementary School	289.46
20	Diamond Elementary School	286.57
21	Fox Chapel Elementary School	278.71
22	Stephen Knolls School	276.56
23	East Silver Spring Elementary School	276.41
24	Broad Acres Elementary School	275.88
25	Woodlin Elementary School	273.72
26	Germantown Elementary School	272.61
27	Fallsmead Elementary School	267.41
28	Watkins Mill Elementary School	266.33
29	Fields Road Elementary School	257.61
30	Stedwick Elementary School	249.55
31	Cloverly Elementary School	244.31
32	Darnestown Elementary School	241.67
33	Washington Grove Elementary School	227.68
34	Bradley Hills Elementary School	212.04
35	Sherwood Elementary School	210.92

Rank	Secondary Schools	Total FACT Score Maximum Score = 600
1	Rock Terrace School	382.13
2	Blair G. Ewing Center	380.99
3	Banneker Middle School	341.88
4	Argyle Middle School	322.24
5	Newport Mill Middle School	315.72
6	Ridgeview Middle School	309.03
7	Silver Spring Intl. Middle School	301.37
8	Neelsville Middle School	291.74
9	Baker Middle School	279.58
10	Frost Middle School	255.22
11	Loiederman Middle School	254.66
12	Redland Middle School	245.35
13	North Bethesda Middle School	240.74

* FACT refers to the Facilities Assessment with Criteria and Testing methodology for evaluating and scoring the condition of schools.

Appendix G

Restroom Renovations Schedule

School Rank	Name of School	Raw Rating*
FY 2013		
1	Albert Einstein High School	1574
2	Watkins Mill High School	1567
3	Watkins Mill Elementary School	1566
4	Jones Lane Elementary School	1565
5	Highland View Elementary School	1547
6	Radnor Center	1544
7	Woodfield Elementary School	1541
8	Roberto Clemente Middle School	1525
9	Fairland Center	1513
10	Rock Terrace School	1509
FY 2014		
11	Cold Spring Elementary School	1492
12	Sherwood High School	1475
13	Carl Sandburg Center	1456
14	Cedar Grove Elementary School	1455
15	Fields Road Elementary School	1439
16	Rachel Carson Elementary School	1413
17	Silver Spring International Middle School	1412
18	White Oak Middle School	1408
19	Beall Elementary School	1394
20	Rosa M. Parks Middle School	1380
21	Dr. Martin Luther King, Jr. Middle School	1357
FY 2015		
22	Sligo Middle School	1352
23	Briggs Chaney Middle School	1348
24	Cloverly Elementary School	1335
25	Thurgood Marshall Elementary School	1333
26	Stephen Knolls Center	1328
27	Wyngate Elementary School	1325
28	Montgomery Knolls Elementary School	1315
29	Pine Crest Elementary School	1314
30	Meadow Hall Elementary School	1299
31	Twinbrook Elementary School	1295
32	Greencastle Elementary School	1265
33	Waters Landing Elementary School	1260
34	Sligo Creek Elementary School	1252
35	Westbrook Elementary School	1244
FY 2016		
36	S. Christa McAuliffe Elementary School	1235
37	Northwood High School	1234
38	Ritchie Park Elementary School	1234
39	Brookhaven Elementary School	1228
40	Travilah Elementary School	1225
41	Georgian Forest Elementary School	1221
42	Clopper Mill Elementary School	1219
43	Takoma Park Middle School	1214
44	John Poole Middle School	1211
45	Laytonville Elementary School	1207
46	Montgomery Blair High School	1204
47	Jackson Road Elementary School	1201
48	Bethesda Elementary School	1201

School Rank	Name of School	Raw Rating*
49	Oakland Terrace Elementary School	1195
50	Dr. Sally K. Ride Elementary School	1191
51	North Chevy Chase Elementary School	1188
52	Highland Elementary School	1181
53	Ashburton Elementary School	1180
54	Lucy V. Barnsley Elementary School	1178
55	Flower Hill Elementary School	1177
56	Northwest High School	1172
57	Viers Mills Elementary School	1163
58	Lois P. Rockwell Elementary School	1161
59	Monocacy Elementary School	1159
60	Oak View Elementary School	1158
61	Rock View Elementary School	1153
62	Harmony Hills Elementary School	1152
63	Ronald McNair Elementary School	1150
64	Olney Elementary School	1147
FY 2017		
65	Shady Grove Middle School	1132
66	Capt. James E. Daly Elementary School	1130
67	Goshen Elementary School	1130
68	Forest Knolls Elementary School	1121
69	Rosemary Hills Elementary School	1119
70	North Bethesda Middle School	1116
71	Walt Whitman High School	1108
72	Bethesda Chevy-Chase High School	1106
73	Burning Tree Elementary School	1105
74	Kemp Mill Elementary School	1102
75	James Hubert Blake High School	1102
76	Gaithersburg Elementary School	1094
77	Westland Middle School	1087
78	Flower Valley Elementary School	1084
79	Kingsview Middle School	1083
80	Fairland Elementary School	1080
81	Westover Elementary School	1079
82	Rosemont Elementary School	1076
83	Brooke Grove Elementary School	1075
84	Springbrook High School	1063
85	New Hampshire Est. Elementary School	1062
86	John F. Kennedy High School	1061
87	Greenwood Elementary School	1061
88	Burtonsville Elementary School	1045
89	Dr. Charles R. Drew Elementary School	1039
90	Forest Oak Middle School	1039
91	Sequoyah Elementary School	1030
FY 2018		
92	Argyle Middle School	1029
93	Clarksburg Elementary School	1022
94	Judith Resnik Elementary School	1020
95	Thomas W. Pyle Middle School	1013
96	Strawberry Knoll Elementary School	1010

* The raw rating was determined based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. The ratings also were based upon visual inspections of the existing materials and fixtures as of August 1, 2009 and conversations with the principal, building services manager, assistant principal, and staff about the existing conditions of the restroom facilities. A total of 110 facilities were assessed and, based on funding, 96 facilities are proposed for renovation in the six year CIP.

Appendix H

Head Start and Prekindergarten Locations: 2014–2015

School	Head Start Sessions	# Head Start Students	Pre-K Sessions	# Pre-K Students	Total Head Start and Pre-K Enrollment
Montgomery College Rockville	1	20			20
Beall Elementary School	1 ^c	17	2	40	57
Bel Pre Elementary School			4	80	80
Bells Mill Elementary School	1	20			20
Brooke Grove Elementary School			1	20	20
Brookhaven Elementary School			2	40	40
Brown Station Elementary School	1	20	2	40	60
Burnt Mills Elementary School			2	40	40
Rachel Carson Elementary School			2	40	40
Cashell Elementary School			1	20	20
Clearspring Elementary School	1	20			20
Clopper Mill Elementary School	1	20	2	40	60
College Gardens Elementary School	1 ^c	17			17
Capt. James E. Daly Elementary School			2	40	40
Dr. Charles R. Drew Elementary School			3	60	60
East Silver Spring Elementary School	1 ^c	17	2	40	57
Fairland Elementary School	1	20	1	20	40
Fields Road Elementary School			1	20	20
Flora M. Singer Elementary School			1	20	20
Flower Hill Elementary School			2	40	40
Forest Knolls Elementary School			2	40	40
Fox Chapel Elementary School			2	40	40
Gaithersburg Elementary School			2	40	40
Galway Elementary School			2	40	40
Georgian Forest Elementary School	1	20	2	40	60
William B. Gibbs, Jr. Elementary School			2	40	40
Glen Haven Elementary School			2	40	40
Glenallan Elementary School	1	14			14
Greencastle Elementary School			2	40	40
Harmony Hills Elementary School	1	20	2	40	60
Highland Elementary School	1	20	2	40	60
Jackson Road Elementary School			2	40	40
Kemp Mill Elementary School	1	20	2	40	60
Lake Seneca Elementary School			2	40	40

School	Head Start Sessions	# Head Start Students	Pre-K Sessions	# Pre-K Students	Total Head Start and Pre-K Enrollment
JoAnn Leleck ES at Broad Acres	1	20	3	60	80
Maryvale Elementary School	2 ^a	36	2	40	76
S. Christa McAuliffe Elementary School	1	20			20
Ronald McNair Elementary School			1	20	20
Mill Creek Towne Elementary School			1	20	20
Mont. Knolls Elementary School	1	20	2	40	60
New Hamp. Est. Elementary School	4 ^a	76	2	45	121
Roscoe Nix Elementary School			2	40	40
Oakland Terrace Elementary School			1	20	20
William T. Page Elementary School			2	40	40
Judith A. Resnik Elementary School			2	40	40
Sally K. Ride Elementary School	1 ^c	17	2	40	57
Rock View Elementary School			2	40	40
Rolling Terrace Elementary School	1	20	2	40	60
Rosemary Hills Elementary School			2	40	40
Rosemont Elementary School			2	40	40
Sargent Shriver Elementary School			2	40	40
South Lake Elementary School	1	20	2	40	60
Stedwick Elementary School			2	40	40
Strawberry Knoll Elementary School	1 ^b	14	1	20	34
Summit Hall Elementary School	1	20	2	40	60
Takoma Park Elementary School			2	40	40
Twinbrook Elementary School	1	20	2	40	60
Viers Mill Elementary School	1	20	2	40	60
Wash. Grove Elementary School	1	20	3	60	80
Watkins Mill Elementary School	1	20	1	20	40
Weller Road Elementary School	1	20	2	40	60
Wheaton Woods Elementary School	1	20	2	40	60
Whetstone Elementary School			2	40	40
Total Sessions Served by MCPS	32		109		
Total Enrollment Served by MCPS		628		2,185	2,813

^a One session is for 15 three-year-olds

^b One session is a four-hour session for 14 students

^c One session is a mixed-age class of 3s & 4s

Appendix I

Subdivision Staging Policy FY 2015 School Test: Cluster Utilizations in 2019–2020

Reflects County Council Approved FY 2015 Capital Budget and FY 2015–2020 Capital Improvements Program (CIP)

Effective July 1, 2014

Elementary School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2019 Enrollment	100% MCPS Program Capacity With BOE Requested FY15–20 CIP	Cluster Percent Utilization in 2019	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	3,449	3,813	90.5%	Adequate	Open
Montgomery Blair	4,471	4,148	107.8%	Inadequate	School Payment
James Hubert Blake	2,296	2,201	104.3%	Adequate	Open
Winston Churchill	2,645	2,928	90.3%	Adequate	Open
Clarksburg	4,461	3,872	115.2%	Inadequate	School Payment
Damascus	1,847	2,133	86.6%	Adequate	Open
Albert Einstein	3,074	2,963	103.7%	Adequate	Open
Gaithersburg	4,385	3,838	114.3%	Inadequate	School Payment
Walter Johnson	4,141	4,353	95.1%	Adequate	Open
John F. Kennedy	2,875	3,046	94.4%	Adequate	Open
Col. Zadok Magruder	2,768	2,590	106.9%	Inadequate	School Payment
Richard Montgomery	2,762	2,882	95.8%	Adequate	Open
Northwest	4,234	4,519	93.7%	Adequate	Open
Northwood	3,666	3,435	106.7%	Inadequate	School Payment
Paint Branch	2,561	2,242	114.2%	Inadequate	School Payment
Poolesville	560	758	73.9%	Adequate	Open
Quince Orchard	3,135	2,791	112.3%	Inadequate	School Payment
Rockville	2,639	2,580	102.3%	Adequate	Open
Seneca Valley	2,471	2,183	113.2%	Inadequate	School Payment
Sherwood	1,912	2,422	78.9%	Adequate	Open
Springbrook	3,266	3,178	102.8%	Adequate	Open
Watkins Mill	2,714	2,790	97.3%	Adequate	Open
Wheaton	3,212	3,631	88.5%	Adequate	Open
Walt Whitman	2,605	2,561	101.7%	Adequate	Open
Thomas S. Wootton	2,710	3,222	84.1%	Adequate	Open

Middle School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2019 Enrollment	100% MCPS Program Capacity With BOE Requested FY15–20 CIP	Cluster Percent Utilization in 2019	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	1,694	2,041	83.0%	Adequate	Open
Montgomery Blair	2,672	2,354	113.5%	Inadequate	School Payment
James Hubert Blake	1,263	1,354	93.3%	Adequate	Open
Winston Churchill	1,439	1,716	83.9%	Adequate	Open
Clarksburg	2,113	2,380	88.8%	Adequate	Open
Damascus	785	791	99.2%	Adequate	Open
Albert Einstein	1,304	1,434	90.9%	Adequate	Open
Gaithersburg	1,872	1,866	100.3%	Adequate	Open
Walter Johnson	2,126	2,188	97.2%	Adequate	Open
John F. Kennedy	1,658	1,550	107.0%	Inadequate	School Payment
Col. Zadok Magruder	1,277	1,602	79.7%	Adequate	Open
Richard Montgomery	1,341	1,445	92.8%	Adequate	Open
Northwest	2,258	2,225	101.5%	Adequate	Open
Northwood	1,760	1,560	112.8%	Inadequate	School Payment
Paint Branch	1,380	1,384	99.7%	Adequate	Open
Poolesville	288	468	61.5%	Adequate	Open
Quince Orchard	1,496	1,695	88.3%	Adequate	Open
Rockville	1,064	961	110.7%	Inadequate	School Payment
Seneca Valley	1,271	1,391	91.4%	Adequate	Open
Sherwood	1,098	1,456	75.4%	Adequate	Open
Springbrook	1,288	1,250	103.0%	Adequate	Open
Watkins Mill	1,298	1,379	94.1%	Adequate	Open
Wheaton	1,773	1,488	119.2%	Inadequate	School Payment
Walt Whitman	1,455	1,326	109.7%	Inadequate	School Payment
Thomas S. Wootton	1,455	1,640	88.7%	Adequate	Open

High School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2019 Enrollment	100% MCPS Program Capacity With BOE Requested FY15–20 CIP	Cluster Percent Utilization in 2019	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase*	2,286	2,399	95.3%	Adequate	Open
Montgomery Blair	3,053	2,938	103.9%	Adequate	Open
James Hubert Blake	1,749	1,743	100.3%	Adequate	Open
Winston Churchill	2,091	2,013	103.9%	Adequate	Open
Clarksburg	2,297	1,980	116.0%	Inadequate	School Payment
Damascus	1,433	1,551	92.4%	Adequate	Open
Albert Einstein	1,760	1,621	108.6%	Inadequate	School Payment
Gaithersburg	2,240	2,317	96.7%	Adequate	Open
Walter Johnson	2,630	2,336	112.6%	Inadequate	School Payment
John F. Kennedy	1,801	1,847	97.5%	Adequate	Open
Col. Zadok Magruder	1,663	1,995	83.4%	Adequate	Open
Richard Montgomery	2,416	2,236	108.1%	Inadequate	School Payment
Northwest	2,430	2,241	108.4%	Inadequate	School Payment
Northwood	1,762	1,575	111.9%	Inadequate	School Payment
Paint Branch	2,059	2,047	100.6%	Adequate	Open
Poolesville	1,146	1,170	97.9%	Adequate	Open
Quince Orchard	2,012	1,857	108.3%	Inadequate	School Payment
Rockville	1,504	1,570	95.8%	Adequate	Open
Seneca Valley	1,282	1,994	64.3%	Adequate	Open
Sherwood	1,748	2,136	81.8%	Adequate	Open
Springbrook	1,921	2,167	88.6%	Adequate	Open
Watkins Mill	1,672	1,917	87.2%	Adequate	Open
Wheaton	1,610	1,596	100.9%	Adequate	Open
Walt Whitman	2,121	1,882	112.7%	Inadequate	School Payment
Wootton	2,158	2,154	100.2%	Adequate	Open

Appendix J

Facilities Data and State Rated Capacity School Year 2014-2015

	Elementary Schools	Sm. Gr.	Year Built	Year Renov./ Reopen/ Revital.*	Exist. Sq. Ft.	Site Size	Park	State-Rated Capacity Number of Rooms				State-Rated Capacity	MCPS Program Capacity
								Pre-K @20	Kind. @22	Reg. @23	Sp. Ed. @10		
Elementary Schools													
1	Arcola	S	1956	2007	85,469	5	Yes	0	5	21	1	603	517
2	Ashburton	S	1957	1993	81,438	8.32		0	6	17	7	593	628
3	Bannockburn	S	1957	1988	54,234	8.34		0	3	13	0	365	365
4	Lucy V. Barnsley	S	1965	1998	72,024	10		1	3	14	6	468	411
5	Beall	S	1954	1991	79,477	8.44	Yes	2	5	20	3	640	641
6	Bel Pre	S	1968	2014	95,330	8.91	Yes	2	9	22	0	744	589
7	Bells Mill	S	1968	2009	77,244	9.6		1	4	22	2	634	626
8	Belmont	S	1974		49,279	10.52		0	2	16	1	422	425
9	Bethesda	R	1952	1999	62,557	8.42		0	3	13	2	385	384
10	Beverly Farms	S	1965	2012	98,916	5	Yes	0	4	25	2	683	689
11	Bradley Hills	S	1951	1984	76,745	6.71	Yes	0	4	25	0	663	663
12	Brooke Grove	S	1990		72,582	10.96		1	2	19	4	541	544
13	Brookhaven	S	1961	1995	81,320	8.57		1	3	15	6	491	486
14	Brown Station	G	1969		58,338	9	Yes	2	3	14	4	468	446
15	Burning Tree	S	1958	1991	68,119	6.78	Yes	0	3	12	5	392	392
16	Burnt Mills	S	1964	1990	57,318	15.14		1	3	14	1	418	384
17	Burtonsville	G	1952	1993	71,349	11.92		1	4	19	1	555	502
18	Candlewood	S	1968		48,543	11.78		0	3	16	0	434	434
19	Cannon Road	S	1967	2012	83,377	4.4	Yes	0	4	19	5	575	501
20	Carderock Springs	S	1966	2010	75,351	9		0	2	15	3	419	407
21	Rachel Carson	G	1990		78,547	12.4		1	7	20	1	644	667
22	Cashell	S	1969	2009	71,171	10.24		1	2	11	4	357	341
23	Cedar Grove	G	1960	1987	57,037	10.12		0	4	14	2	430	422
24	Chevy Chase	S	1936	2000	70,976	3.78		0	0	19	1	447	450
25	Clarksburg	G	1952	1993	54,983	9.97		0	2	10	3	304	313
26	Clearspring	S	1988		77,535	10	Yes	1	3	22	5	642	642
27	Clopper Mill	S	1986		64,851	9	Yes	2	3	14	4	468	422
28	Cloverly	S	1961	1989	61,991	10	Yes	0	3	14	6	448	454
29	Cold Spring	S	1972		55,158	12.38		0	2	18	0	458	458
30	College Gardens	G	1967	2008	96,986	7.94	Yes	1	5	24	2	702	694
31	Cresthaven	G	1962	2010	76,862	9.81		0	0	19	4	477	480
32	Capt. James E. Daly	S	1989		78,210	10	Yes	1	4	18	3	552	505
33	Damascus	S	1934	1980	53,239	9.42		0	2	11	4	337	328
34	Darnestown	S	1954	1980	64,840	7.21		0	2	18	1	468	471
35	Diamond	G	1975		64,950	10	Yes	0	5	14	4	472	463
36	Dr. Charles R. Drew	S	1991		73,975	12		2	3	14	6	488	441
37	DuFief	S	1975		59,013	10		0	2	14	6	426	428
38	East Silver Spring	R	1929	1975	88,895	8.43		2	4	19	5	615	572
39	Fairland	S	1992		92,227	11.79		2	5	25	2	745	650
40	Fallsmead	S	1974		67,472	8.98	Yes	0	4	21	2	591	597
41	Farmland	S	1963	2011	89,988	4.75	Yes	0	5	26	2	728	728
42	Fields Road	G	1973		72,302	10		1	3	16	5	504	491
43	Flower Hill	S	1985		58,770	10	Yes	1	4	16	2	496	446
44	Flower Valley	S	1967	1996	61,567	9.28		0	3	15	4	451	445
45	Forest Knolls	S	1960	1993	89,564	7.77		0	5	22	3	646	548
46	Fox Chapel	S	1974		85,182	10.34	Yes	1	5	26	0	728	659
47	Gaithersburg	S	1947	1983	94,468	8.39		1	9	26	4	856	732
48	Galway	S	1967	2009	103,170	9	Yes	1	6	29	3	849	761
49	Garrett Park	S	1948	2012	96,348	4.4	Yes	0	6	27	0	753	753
50	Georgian Forest	S	1961	1995	88,111	10.94	Yes	2	6	22	2	698	622
51	Germantown	G	1935	1978	57,668	7.75		0	2	10	6	334	317
52	William B. Gibbs, Jr.	G	2009		88,042	10.75		1	4	24	4	700	735
53	Glen Haven	R	1950	2004	85,845	10	Yes	1	5	20	4	630	554
54	Glenallan	S	1966	2013	98,700	12.1		1	7	29	2	861	746
55	Goshen	S	1988		76,740	10.47		0	5	21	2	613	529
56	Great Seneca Creek	G	2006		82,511	13.71		0	5	22	3	646	649
57	Greencastle	S	1988		78,275	18.88		1	5	21	3	643	593
58	Greenwood	G	1970		64,609	10	Yes	0	3	22	1	582	585
59	Harmony Hills	S	1957	1999	85,648	10.19	Yes	2	8	25	0	791	671
60	Highland	S	1950	1989	84,138	11	Yes	2	4	17	1	529	482
61	Highland View	S	1953	1994	59,213	6.61		0	3	12	1	352	298
62	Jackson Road	S	1959	1995	91,465	8.76		1	4	26	4	746	686
63	Jones Lane	S	1987		60,679	12.06		0	3	14	5	438	441
64	Kemp Mill	S	1960	1996	68,222	10		2	4	16	1	506	439
65	Kensington-Parkwood	S	1952	2006	77,136	9.86		0	5	14	3	462	471
66	Lake Seneca	G	1985		58,770	9.35		1	3	14	4	448	405
67	Lakewood	G	1968	2003	77,526	13.07		0	4	20	2	568	568

Note: State-rated capacity and MCPS capacity may differ due to the method of calculating capacity for special education classes. For MCPS calculations, please refer to the individual school calculations.

Smart Growth (Sm. Gr.): S=Stabilized; R=Revitalization; G=Growth; N=Non Growth

* Schools with a date before 1986 underwent a renovation, not a full revitalization of the facility. Schools that were reopened but not fully revitalized or completely rebuilt will be included in the assessments for future revitalization based on the year the school was originally opened. See Appendix K for more information.

	Elementary Schools	Sm. Gr.	Year Built	Year Renov./ Reopen/ Revital.*	Exist. Sq. Ft.	Site Size	Park	State-Rated Capacity Number of Rooms				State-Rated Capacity	MCPS Program Capacity
								Pre-K @20	Kind. @22	Reg. @23	Sp. Ed. @10		
68	Laytonsville	S	1951	1989	64,160	10.43		0	3	16	4	474	458
69	JoAnn Leleck at Broad Acres	R	1952	1974	88,922	6.25	Yes	3	6	24	0	744	642
70	Little Bennett	G	2006		82,511	4.81	Yes	0	7	22	1	670	673
71	Luxmanor	S	1966		61,694	6.5	Yes	0	3	15	2	431	429
72	Thurgood Marshall	S	1993		77,798	12		0	5	15	5	505	534
73	Maryvale	S	1969		92,050	17.67		3	4	20	3	638	570
74	Spark M. Matsunaga	G	2001		90,718	11.8		0	6	22	1	648	651
75	S. Christa McAuliffe	S	1987		77,240	10.59	Yes	1	5	20	2	610	533
76	Ronald McNair	S	1990		78,275	10	Yes	1	6	19	1	599	622
77	Meadow Hall	S	1956	1994	61,964	8.37	Yes	0	3	13	5	415	352
78	Mill Creek Towne	S	1966	2000	67,465	8.38		1	3	10	6	376	333
79	Monocacy	S	1961	1989	42,482	27		0	1	8	1	216	219
80	Montgomery Knolls	S	1952	1989	97,213	10.33		2	7	16	4	602	503
81	New Hampshire Estates	S	1954	1988	73,306	5.42		4	8	14	0	578	444
82	Roscoe R. Nix	G	2006		88,351	7.8	Yes	1	9	16	4	626	478
83	North Chevy Chase	S	1953	1995	48,350	7.94		0	0	11	1	263	266
84	Oak View	S	1949	1985	57,560	11.25		0	0	15	1	355	358
85	Oakland Terrace	S	1950	1993	79,145	9.54	Yes	1	4	18	4	562	523
86	Olney	G	1954	1990	68,755	9.88		0	4	21	1	581	584
87	William T. Page	S	1965	2003	58,726	9.76		1	3	13	1	395	361
88	Pine Crest	S	1941	1992	53,778	5.64	Yes	0	0	16	1	378	381
89	Piney Branch	R	1973		99,706	1.97	Yes	0	0	26	1	608	611
90	Poolesville	S	1960	1978	64,803	12.28		0	3	20	1	536	539
91	Potomac	G	1949	1976	57,713	9.61		0	3	15	1	421	424
92	Judith A. Resnik	S	1991		78,547	12.98		1	4	19	2	565	503
93	Sally K. Ride	S	1994		78,686	13.48		2	4	16	6	556	509
94	Ritchie Park	S	1966	1997	58,500	9.22		0	4	13	0	387	387
95	Rock Creek Forest	S	1950	1971	54,522	7.95		0	3	15	1	421	367
96	Rock Creek Valley	S	1964	2001	76,692	10.44		0	3	15	7	481	403
97	Rock View	S	1955	1999	91,977	7.44		1	5	25	4	745	661
98	Lois P. Rockwell	S	1992		75,520	10.56		0	3	17	4	497	523
99	Rolling Terrace	S	1988		88,835	4.33		2	6	26	1	780	695
100	Rosemary Hills	S	1956	1988	70,541	6.07		1	10	8	4	464	477
101	Rosemont	G	1965	1995	88,764	8.91		1	5	21	5	663	581
102	Sequoyah	S	1990		72,582	10	Yes	0	4	18	3	532	465
103	Seven Locks	S	1964	2012	66,915	9.98		0	3	15	1	421	424
104	Sherwood	S	1977		81,727	10.85		0	4	19	5	575	568
105	Sargent Shriver	S	1954	2006	91,628	9.17		1	7	25	0	749	640
106	Flora M. Singer	S	1950	2012	95,831	12		1	6	24	3	734	652
107	Sligo Creek	S	1934	1999	98,799	5	Yes	0	4	24	3	670	665
108	Somerset	R	1949	2005	80,122	3.71		0	3	19	1	513	516
109	South Lake	S	1972		83,038	10.2		2	6	26	0	770	688
110	Stedwick	S	1974		109,677	10		1	5	23	3	689	614
111	Stone Mill	S	1988		78,617	11.76		0	4	22	5	644	654
112	Stonegate	S	1971		52,468	10.26		0	3	13	3	395	395
113	Strathmore	S	1970		59,497	10.8	Yes	0	0	18	3	444	439
114	Strawberry Knoll	G	1988		78,723	10.82		2	3	15	8	531	485
115	Summit Hall	S	1971		68,059	10.16	Yes	2	4	16	1	506	459
116	Takoma Park	R	1979		85,553	4.7		2	10	22	0	766	584
117	Travilah	G	1960	1992	65,378	9.3		0	2	19	2	501	517
118	Twinbrook	S	1952	1986	79,818	10.45		2	4	20	2	608	558
119	Viers Mill	S	1950	1991	120,572	10.52		2	6	27	3	823	728
120	Washington Grove	G	1956	1984	86,266	10.67		3	4	20	3	638	594
121	Waters Landing	S	1988		101,352	9.99		0	7	30	3	874	741
122	Watkins Mill	S	1970		80,923	10	Yes	2	5	28	3	824	735
123	Wayside	S	1969		77,507	9.26		0	4	24	4	680	670
124	Weller Road	S	1953	2013	121,346	11.1		2	6	31	2	905	752
125	Westbrook	S	1939	1990	91,359	12.46	Yes	0	3	20	3	556	559
126	Westover	S	1964	1998	54,645	7.56		0	2	9	5	301	293
127	Wheaton Woods	S	1952	1976	66,763	8		2	3	13	0	405	368
128	Whetstone	S	1968		96,946	8.82		1	6	27	5	823	753
129	Wilson Wims	S	2014		91,931	9.29			6	27	1	763	759
130	Wood Acres	S	1952	2002	73,138	4.78	Yes	0	5	18	2	544	550
131	Woodfield	S	1962	1985	53,212	10		0	2	17	2	455	471
132	Woodlin	R	1944	1974	60,725	11		0	5	13	5	459	462
133	Wyngate	S	1952	1997	89,104	9.45		0	6	27	0	753	753
Total Elementary Schools					10,102,075	1,268		95	545	2,491	358	74,763	70,291

Note: State-rated capacity and MCPS capacity may differ due to the method of calculating capacity for special education classes. For MCPS calculations, please refer to the individual school calculations.

Smart Growth (Sm. Gr.): S=Stabilized; R=Revitalization; G=Growth; N=Non Growth

* Schools with a date before 1986 underwent a renovation, not a full revitalization of the facility. Schools that were reopened but not fully revitalized or completely rebuilt will be included in the assessments for future revitalization based on the year the school was originally opened. See Appendix K for more information.

Facilities Data and State Rated Capacity School Year 2014-2015

Schools	Sm. Gr.	Year Built	Year Renov./ Reopen/ Revital. *	Existing Sq. Ft.	Site Size	Park	Capacity		State Rated Capacity (85% Reg. + Sp. Ed.)	MCPS Capacity (Tot. Cap.)
							Reg. @25	Sp. Ed. @10		
Middle Schools									(85% + Sp. Ed.)	(X 85%)
1 Argyle	S	1971	1993	120,205	19.9		43	0	914	905
2 John T. Baker	G	1971		120,532	22	Yes	34	3	753	741
3 Benjamin Banneker	G	1974		117,035	20		37	3	816	803
4 Briggs Chaney	S	1991		115,000	29.37		44	2	955	944
5 Cabin John	S	1967	2011	159,514	18.24		52	5	1,155	1,129
6 Roberto Clemente	G	1992		148,246	19.87		56	4	1,230	1,215
7 Eastern	S	1951	1976	152,030	14.51		49	2	1,061	1,024
8 William H. Farquhar	G	1968		116,300	20		42	2	913	906
9 Forest Oak	G	1999		132,259	41.19		45	2	976	949
10 Robert Frost	G	1971		143,757	24.79		51	0	1,084	1,075
11 Gaithersburg	S	1960	1988	157,694	22.82		41	8	951	917
12 Herbert Hoover	S	1966	2013	165,367	19.14		53	3	1,156	1,152
13 Francis Scott Key	S	1966	2009	147,424	20.58		46	0	978	961
14 Martin Luther King	G	1996		135,867	18.61		43	0	914	905
15 Kingsview	G	1997		140,398	18.45	Yes	49	0	1,041	1,041
16 Lakelands Park	G	2005		153,588	8.11	Yes	53	4	1,166	1,138
17 Col. E. Brooke Lee	S	1966		123,199	16.45	Yes	37	2	806	777
18 A. Mario Loiederman	G	1956	2005	131,746	17.08		43	0	914	897
19 Montgomery Village	S	1968	2003	141,615	15.14		43	3	944	910
20 Neelsville	S	1981		131,432	29.2		45	0	956	939
21 Newport Mill	S	1958	2002	108,240	8.4	Yes	38	3	838	825
22 North Bethesda	G	1955	1999	130,461	19.99		40	2	870	864
23 Parkland	G	1963	2007	151,169	9.18	Yes	44	1	945	932
24 Rosa M. Parks	S	1992		137,469	24.05	Yes	46	0	978	978
25 John Poole	S	1997		85,669	20.51		22	0	468	468
26 Thomas W. Pyle	S	1962	1993	153,824	14.32		61	2	1,316	1,305
27 Redland	S	1971		112,297	20.64	Yes	35	0	744	735
28 Ridgeview	G	1975		139,742	20		48	0	1,020	1,012
29 Rocky Hill	G	2004		148,065	23.29		46	2	998	995
30 Shady Grove	S	1995	1999	129,206	20		40	2	870	867
31 Silver Spring International	G	1934	1999	152,731	10.64	Yes	53	0	1,126	1,118
32 Sligo	G	1959	1991	149,527	21.74	Yes	44	2	955	937
33 Takoma Park	S	1939	1999	137,348	18.83	Yes	45	0	956	939
34 Tilden	G	1967	1991	135,150	29.8		45	5	1,006	980
35 Julius West	G	1961	1995	147,223	21.31		50	2	1,083	1,054
36 Westland	G	1951	1997	146,006	25.09		52	0	1,105	1,097
37 White Oak	S	1962	1993	140,990	17.34		46	2	998	962
38 Earle B. Wood	S	1965	2001	152,588	8.5	Yes	44	6	995	961
Total Middle Schools							1705	72	36,951	36,357
High Schools									(85% + Sp. Ed.)	(X 90%)
1 Bethesda-Chevy Chase	G	1934	2001	308,215	16.36		76	0	1615	1692
2 Montgomery Blair	G	1998		386,567	30.15	Yes	133	0	2826	2938
3 James H. Blake	G	1998		297,125	91.09		77	2	1656	1743
4 Winston Churchill	G	1964	2001	322,078	30.28		87	7	1919	2013
5 Clarksburg	G	1995	2006	309,216	62.73		72	3	1560	1638
6 Damascus	G	1950	1978	235,986	32.65		67	6	1484	1551
7 Albert Einstein	G	1962	1997	276,462	26.67	Yes	71	9	1599	1621
8 Gaithersburg	G	1951	2013	427,048	40.48		108	14	2435	2317
9 Walter Johnson	G	1956	2009	365,138	30.86		104	3	2240	2336
10 John F. Kennedy	G	1964	1999	280,048	29.14		82	4	1783	1847
11 Col. Zadok Magruder	G	1970		295,478	30		89	2	1911	1995
12 Richard Montgomery	G	1942	2007	311,500	29.05		99	3	2134	2236
13 Northwest	G	1998		340,867	34.56	Yes	98	4	2123	2241
14 Northwood	G	1956	2004	253,488	29.56		70	3	1518	1575
15 Paint Branch	G	1969	2012	347,169	45.96		89	5	1941	2047
16 Poolesville	S	1953	1978	165,056	37.2		52	0	1105	1170
17 Quince Orchard	G	1988		284,912	30.11		83	3	1794	1857
18 Rockville	G	1968	2004	316,973	30.32		67	11	1534	1570
19 Seneca Valley	G	1974		251,278	29.37		61	5	1346	1374
20 Sherwood	G	1950	1991	333,154	49.33		95	5	2069	2136
21 Springbrook	S	1960	1994	305,006	25.13	Yes	96	5	2090	2167
22 Watkins Mill	G	1989		301,579	50.99	Yes	86	3	1858	1917
23 Wheaton	G	1954	1983	258,117	28.23		59	6	1314	1320
24 Walt Whitman	S	1962	1992	261,295	30.67	Yes	83	5	1814	1882
25 Thomas S. Wootton	G	1970		295,620	27.37		95	4	2059	2154
Total High Schools					7,529,375	898.26	2099	112	45,724	47,337
Total Secondary Schools					12,740,288	1647.3	3804	184	82,675	83,694

Note: State-rated capacity and MCPS capacity may differ due to the method of calculating capacity for special education classes.

For MCPS calculations, please refer to the individual school calculations.

Smart Growth (Sm. Gr.): S = Stabilized; R = Revitalization; G = Growth; N = Non Growth

* Schools with a date before 1986 underwent a renovation, not a full revitalization of the facility. Schools that were reopened but not fully revitalized or completely rebuilt, will be included in the assessments for future revitalization/expansion based on the year the school was originally opened. See Appendix K for more information.

Appendix K

Schools Reopened and Extent of Improvements Made When Reopened

School	Year Facility Originally Opened	Year Facility Closed	Year Facility Improvement	Year Fully Revitalized/Expanded* or Completely Rebuilt
Elementary Schools				
Arcola (on site of former Arcola ES)	1956	1982		2007
Burnt Mills	1964	1977	1990	
Cloverly	1961	1983	1989	
Roscoe Nix (on site of former Brookview ES)	1955	1982		2006
Sargent Shriver (former Connecticut Park ES)	1954	1983		2006
Sligo Creek (part of former Blair HS)	1935	1998		1999
Middle Schools				
Argyle	1971	1981	1993	
Cabin John	1968	1987	1989	2011
Francis Scott Key	1966	1983	1990	2009
A. Mario Loiederman (former Belt JHS)	1956	1983	2005	
Newport Mill	1958	1982	2002	
North Bethesda	1955	1981	1999	
Silver Spring International (part of former Blair HS)	1935	1998	1999	
Tilden (Tilden MS relocated to former Woodward HS)	1967	1986	1991	2019 scheduled @ Tilden Lane
High Schools				
Clarksburg (originally opened as Rocky Hill MS)	1995	2004		2006 expanded to HS
Northwood	1956	1985	2004	

Notes: Revitalization/Expansion projects were formerly known as Modernizations. Schools that were reopened, but were not fully revitalized/expanded were included in the FY 2011 FACT assessment of schools. Northwood HS is the only high school that has not been revitalized/expanded. It is in the queue for high school revitalizations/expansions. See Appendix E and F for a list of schools on the revitalization/expansion schedule.

Appendix L

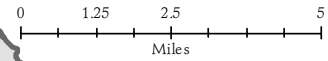
Former Operating Schools and Current Status October 2014

NAME	ADDRESS	CLUSTER	CURRENT USE	SITE	ROOMS	SF
BOARD OF EDUCATION OWNED FACILITIES						
Concord School	7210 Hidden Creek Road	Whitman	Central Records	3.45	12	26,444
Emory Grove Center	18100 Washington Grove Lane	Magruder	Holding School	10.17	19	49,858
Fairland Center	13313 Old Columbia Pike	Paint Branch	Holding School	9.21	26	45,082
Grosvenor Center	5701 Grosvenor Lane	W. Johnson	Holding School	10.21	18	36,770
Lynnbrook Center	8001 Lynnbrook Drive	B-CC	Physical Disabilities program office; InterACT	4.21	15	35,000
Montrose ES	12301 Academy Way	W. Johnson	Leased to two private schools	7.50	16	34,243
North Lake Center	15101 Bauer Drive	Rockville	Holding School	9.66	22	40,378
Radnor Center	7000 Radnor Road	Whitman	Holding School	9.03	20	36,663
Rocking Horse Road ES	4910 Macon Road	Wheaton	ESOL; Head Start; Title 1; International Student Admiss.	18.70	28	57,639
Rollingwood ES	3200 Woodbine Street	B-CC	Leased to private school	4.07	12	26,624
Spring Mill Center	11721 Kemp Mill Road	Kennedy	Consortia offices; Special Education offices	7.69	14	29,300
Taylor ES	19501 White Ground Road	Poolesville	Science Materials Center	11.47	8	20,827
Tilden Center	6300 Tilden Lane	W. Johnson	Holding School	19.70	39	119,516
Tuckerman ES	8224 Lochinver Lane	Churchill	Leased to private school	9.13	24	47,965
MONTGOMERY COUNTY OWNED FACILITIES						
Alta Vista ES	5615 Beech Avenue	W. Johnson	Leased to private school	3.53	12	15,000
Aspen Hill ES	4915 Aspen Hill Road	Rockville	Leased to private school	6.00	24	50,000
Aylawn ES	5650 Oakmont Avenue	W. Johnson	Leased to YMCA	3.08	11	28,000
Clara Barton ES	7425 MacArthur Boulevard	Whitman	Child Care; County Recreation	4.00	12	26,084
Brookmont ES	4800 Sangamore Road	Whitman	Leased to private school	5.65	22	36,000
Broome JHS	751 Twinbrook Parkway	Rockville	Various county users	19.49	45	135,210
Bushey Drive ES	12210 Bushey Drive	Wheaton	County Recreation Office	6.07	NA	32,675
Colesville ES	14015 New Hampshire Avenue	Springbrook	Community services	11.11	14	25,174
Congressional ES	1801 E. Jefferson Street	W. Johnson	Elderly services	9.91	12	26,206
Dennis Avenue ES	2000 Dennis Avenue	Einstein	MC Health Services	6.97	12	26,790
English Manor ES	4511 Bestor Drive	Rockville	Leased to private school	8.25	28	50,000
Fernwood ES	6801 Greentree Road	Whitman	Leased to private school	6.15	18	32,000
Forest Grove ES	9805 Dameron Drive	Einstein	Leased to Holy Cross Hospital	6.17	24	38,000
Four Corners ES	325 W. University Boulevard	Blair	Elderly services	5.66	9	18,600
Georgetown Hill ES	11614 Seven Locks Road	Churchill	Leased to private school	10.35	28	50,000
Hillandale ES	10501 New Hampshire Avenue	Springbrook	Handicapped services	6.81	17	36,000
Holiday Park ES	3930 Ferrara Drive	Wheaton	Elderly services	5.62	25	48,595
Hungerford Park ES	332 W. Edmonston Drive	R. Montgomery	Family resources; child services	11.06	26	34,511
Kensington ES	10400 Detrick Avenue	W. Johnson	HOC Offices	4.54	19	45,206
Lake Normandy ES	11315 Falls Road	Churchill	Recreation Center	10.59	22	40,203
Lone Oak ES	1010 Grandin Avenue	Rockville	CHI Centers, Inc./Elderly day care	7.09	28	40,000
Macdonald Knolls ES	10611 Tenbrook Drive	Einstein	Handicapped services; child care	8.06	15	28,000
Montgomery Hills JHS	2010 Linden Lane	Einstein	Leased to private school	8.67	44	130,000
Parkside ES	9500 Brunett Avenue	Blair	M-NCCPC Parks Offices	11.61	NA	26,369
Pleasant View ES	3015 Upton Drive	Einstein	Single-parent housing; charter school	6.22	0	NA
Randolph JHS	11710 Hunters Lane	Wheaton	Leased to private school	8.07	40	110,000
Saddlebrook ES	12751 Layhill Road	Kennedy	Park Police Headquarters	10.59	29	42,274
Sandy Spring ES	13025 Brooke Road	Sherwood	Community Center	8.39	NA	NA
Woodside ES	8818 Georgia Avenue	Einstein	Silver Spring Health Center	2.70	23	36,614
MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION OWNED FACILITIES						
Concord School	7210 Hidden Creek Road	Whitman	Recreation fields	5.40	NA	NA
Kensington JHS	3701 Saul Road	B-CC	Bldg razed; local park	13.38	NA	NA
Leland JHS	4300 Elm Street	B-CC	Bldg. razed; Community Center, park	3.71	NA	NA
Lynnbrook ES (partial site)	8001 Lynnbrook Drive	B-CC	Park	5.83	NA	NA
CITY OF ROCKVILLE OWNED FACILITIES						
Woodley Gardens ES	1150 Carnation Drive	R. Montgomery	Senior Center	9.64	16	31,767

Closed Schools

123 Closed School

— Cluster Boundary



ID	Name	ID	Name
205	Lone Oak ES	758	Parkside ES
213	Edwin W Broome MS	759	Montgomery Hills JHS
214	Hungerford Park ES	760	Kensington JHS
217	Randolph JHS	763	Four Corners ES
218	Congressional ES	765	Pleasant View ES
221	Georgetown Hill ES	768	Forest Grove ES
224	Woodley Gardens ES	785	Rocking Horse Rd ES
225	Montrose ES	793	Macdonald Knolls ES
231	Lake Normandy ES	801	Aspen Hill ES
301	Colesville ES	802	Dennis Avenue ES
306	Hillandale ES	804	Holiday Park ES
402	Clara Barton	813	Bushey Drive ES
404	Leland Center	814	English Manor ES
407	Alta Vista ES	816	Spring Mill Center
409	Lynnbrook Center	821	Saddlebrook ES
411	Rollingwood ES	6001	Taylor ES
414	Brookmont ES	7000	Sandy Spring ES
421	Ayrlawn ES	7001	Radnor Center
430	Fernwood ES	7002	Grosvenor Center
432	Concord School	7003	North Lake Center
605	Tuckerman ES	7004	Tilden Center
751	Kensington ES	7005	Fairland Center
752	Woodside ES	7006	Emory Grove Center






Montgomery County Public Schools - Division of Long-range Planning - October 2014

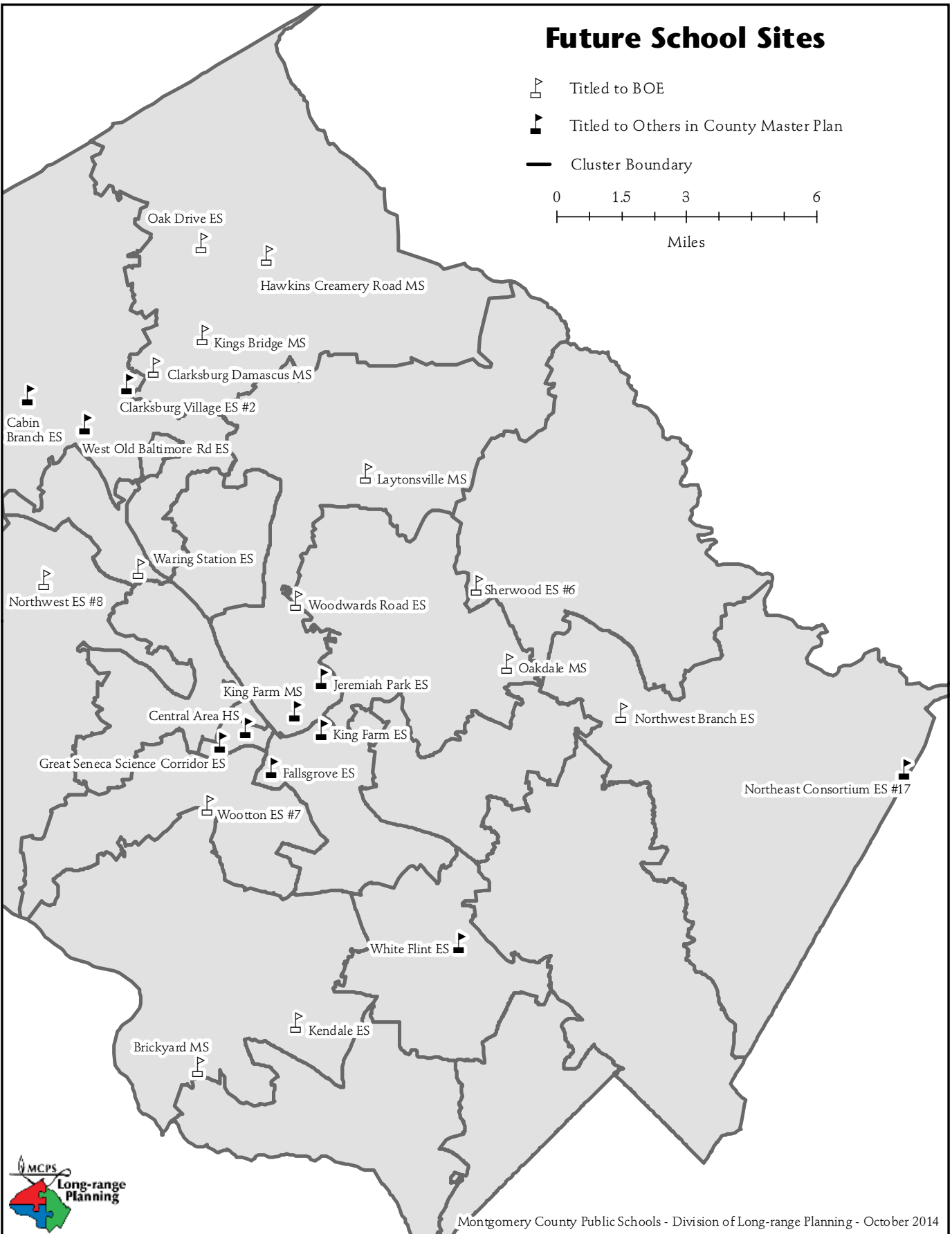
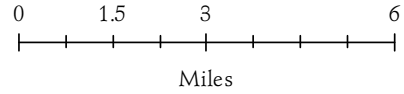
Future School Sites

October 2014

Name	Tax Grid	Address	Cluster	Acreage
Board of Education Owned Sites				
Brickyard MS	FN33	Brickyard Road	Churchill	20.00
Clarksburg Cluster ES	EW51	Blue Sky Drive	Clarksburg	9.29
Clarksburg/Damascus MS	FW21	Route 27 & Skylark Road	Damascus	22.00
Hawkins Creamery Road ES	FX51	Hawkins Creamery Road	Damascus	13.51
Kendale ES	GP12	Kendale Road	Churchill	10.54
Kings Bridge MS	FW32	Founders Way	Damascus	30.33
Laytonsville MS	GU33	Warfield Road	Gaithersburg	22.74
Northwest ES #8	ET23	Schaeffer Road	Northwest	12.70
Northwest Branch ES	JS12	Layhill Road	Northeast Consortium	11.41
Oak Drive ES	FX31	Oak Drive	Damascus	12.99
Oakdale MS	HT31	Cashell Road	Magruder	18.49
Sherwood ES #6	HT23	Wickham Road	Sherwood	17.00
Waring Station ES	EU61	Waring Station Road	Seneca Valley	9.99
Woodwards Road ES	FT63	Emory Grove Road	Magruder	11.05
Wootton ES # 7	FR32	Cavanaugh Drive	Wootton	12.10
Master Planned School Sites Titled to Others as Shown in County Master Plan				
Cabin Branch ES	EV23	Clarksburg Road	Clarksburg	TBD
Central Area HS (Crown Farm)	FS-52	Fields Road	Gaithersburg	32.1
Clarksburg Village ES #2	EV63	Newcut Road	Clarksburg	9.76
Fallsgrove ES	FR53	Fallsgrove Road	Richard Montgomery	TBD
Great Seneca Science Corridor ES	FR43	Great Seneca Hwy. and Key West Ave.	Wootton	TBD
Jeremiah Park ES	GS23	SE Shady Grove Road and Crabbs Branch Way	Gaithersburg	TBD
King Farm ES	GS11	Watkins Pond Road	Richard Montgomery	TBD
King Farm MS	GS12	Piccard Drive	Gaithersburg	TBD
Northeast Consotrium ES #17	LS21	Saddle Creek Drive	Northeast Consortium	TBD
West Old Baltimore Road ES	EV42	West Old Baltimore Road	Clarksburg	9.30
White Flint ES	HQ11	South side of current White Flint Mall property	Walter Johnson	TBD

Future School Sites

-  Titled to BOE
-  Titled to Others in County Master Plan
-  Cluster Boundary



Montgomery County Public Schools - Division of Long-range Planning - October 2014

Appendix M

French Immersion Catchment Areas

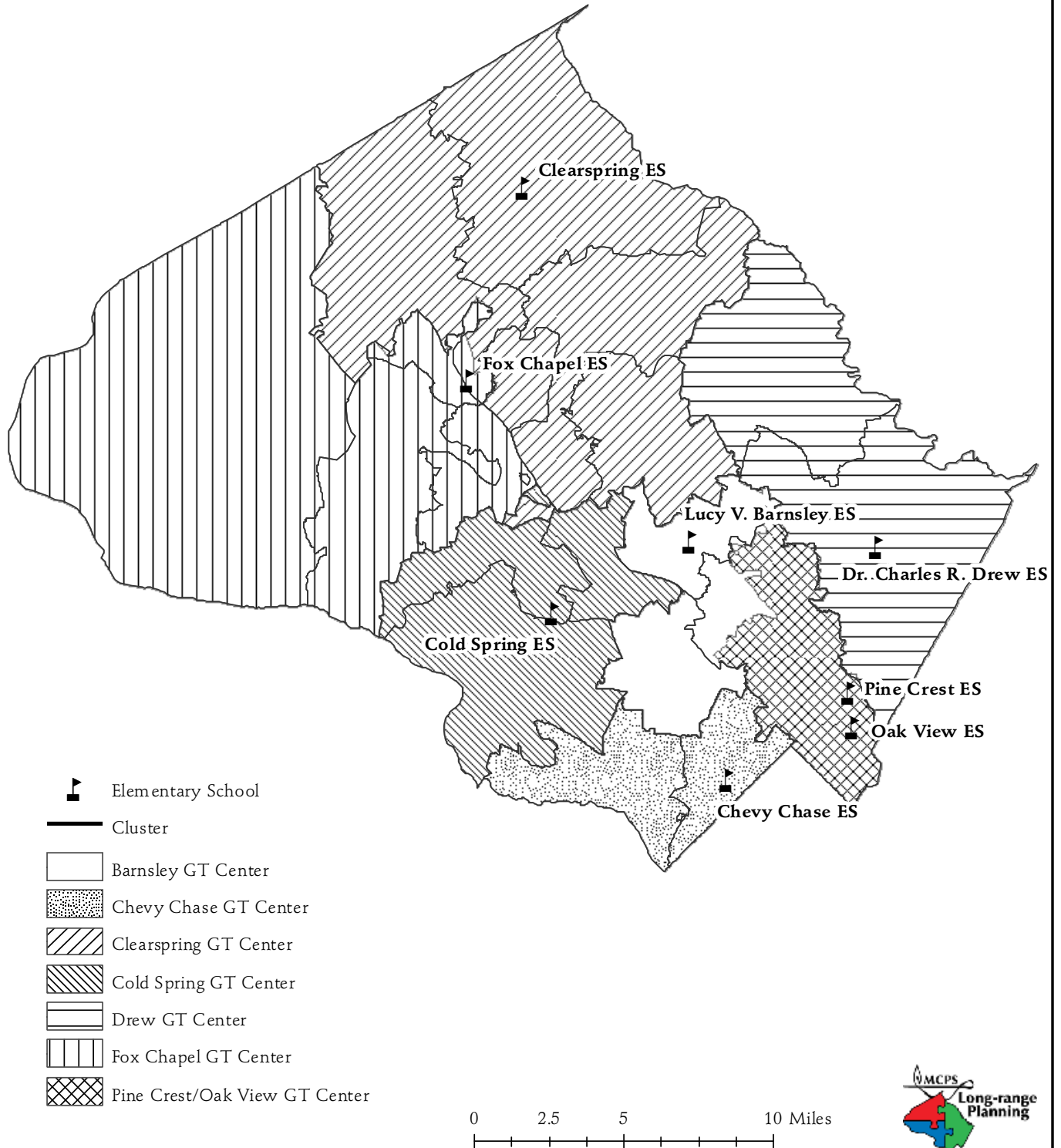


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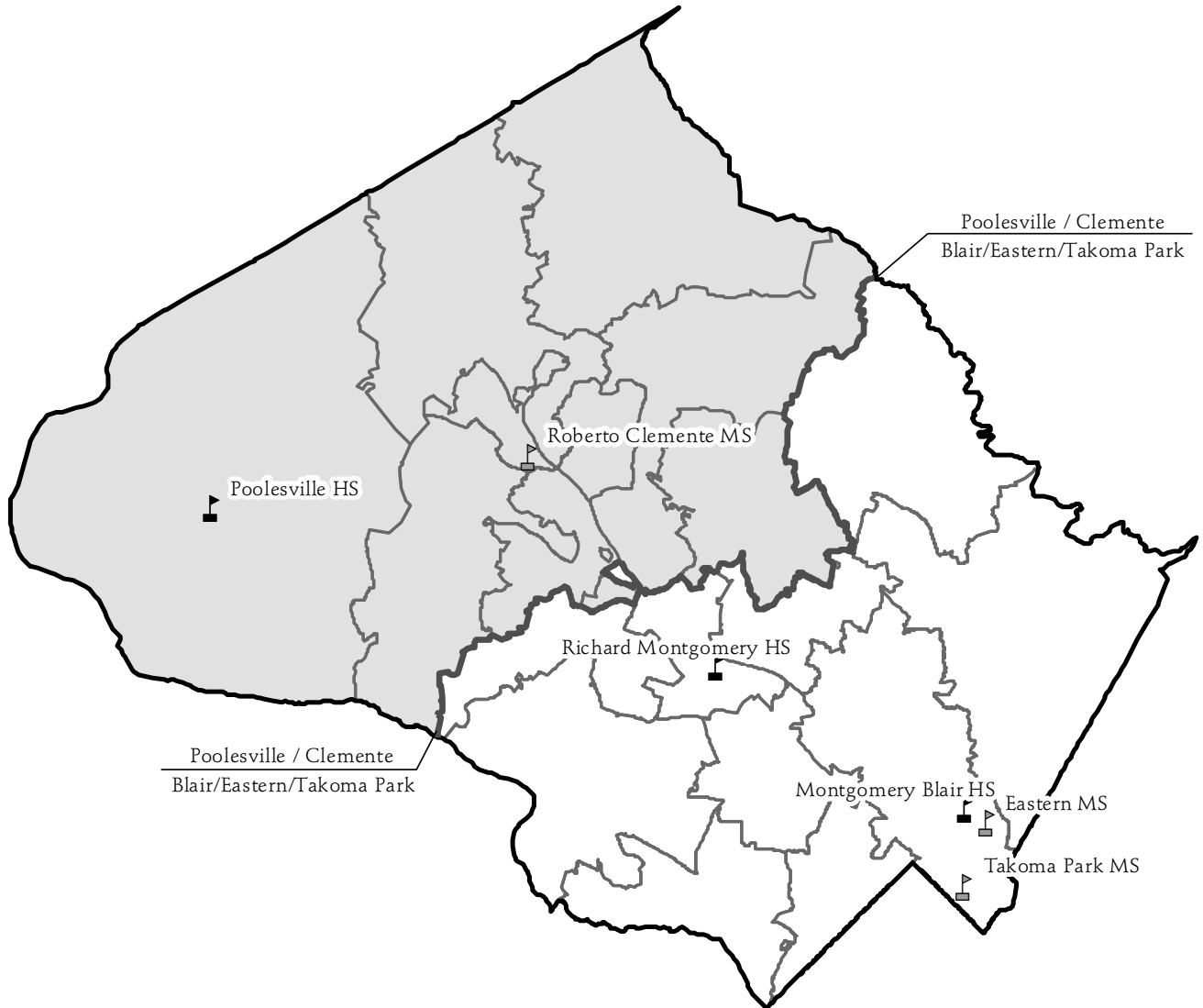
Montgomery County Public Schools - Division of Long-range Planning - October 2014




Highly Gifted Catchment Areas



Montgomery County Public Schools - Division of Long-range Planning - October 2014

Secondary Magnet School Catchment Areas



-  Middle School
-  High School
-  Secondary Magnet School Catchment Boundary

0 2.5 5 10 Miles



Montgomery County Public Schools - Division of Long-range Planning - October 2014

Appendix N

School/Program Sites and Political Districts

School	Board of Education District	Councilmanic District	Legislative District	School	Board of Education District	Councilmanic District	Legislative District
Elementary Schools				Elementary Schools			
Arcola	4	4	18	Laytonsville	1	4	14
Ashburton	3	1	16	JoAnn Leleck at Broad Acres	5	5	20
Bannockburn	3	1	16	Little Bennett	1	2	15
Lucy V. Barnsley	5	3	19	Luxmanor	3	1	16
Beall	2	3	17	Thurgood Marshall	2	3	39
Bel Pre	4	4	19	Maryvale	5	3	17
Bells Mill	3	1	15	Spark M. Matsunaga	2	2	39
Belmont	5	4	14	S. Christa McAuliffe	1	2	39
Bethesda	3	1	16	Ronald McNair	2	2	15
Beverly Farms	3	1	15	Meadow Hall	5	3	17
Bradley Hills	3	1	16	Mill Creek Towne	1	4	19
Brooke Grove	5	4	14	Monocacy	1	2	15
Brookhaven	4	3	19	Montgomery Knolls	4	5	20
Brown Station	2	3	17	New Hampshire Estates	4	5	20
Burning Tree	3	1	16	Roscoe R. Nix	5	5	20
Burnt Mills	5	5	20	North Chevy Chase	3	1	18
Burtonsville	5	5	14	Oak View	4	5	20
Candlewood	5	3	19	Oakland Terrace	4	5	18
Cannon Road	5	5	20	Olney	5	4	14
Carderock Springs	3	1	16	William T. Page	5	5	14
Rachel Carson	2	3	17	Pine Crest	4	5	20
Cashell	5	4	14	Piney Branch	4	5	20
Cedar Grove	1	2	14	Poolesville	1	1	15
Chevy Chase	3	1	18	Potomac	3	1	15
Clarksburg	1	2	15	Judith A. Resnik	1	4	39
Clearspring	1	2	14	Dr. Sally K. Ride	1	2	39
Clopper Mill	2	2	39	Ritchie Park	2	3	17
Cloverly	5	5	14	Rock Creek Forest	3	1	18
Cold Spring	2	3	15	Rock Creek Valley	5	3	19
College Gardens	2	3	17	Rock View	4	4	18
Cresthaven	5	5	20	Lois P. Rockwell	1	2	14
Captain James Daly	1	2	39	Rolling Terrace	4	5	20
Damascus	1	2	14	Rosemary Hills	3	5	18
Darnestown	2	1	15	Rosemont	2	3	17
Diamond	2	3	17	Sequoyah	5	4	19
Dr. Charles R. Drew	5	5	14	Seven Locks	3	1	16
DuFief	2	2	15	Sherwood	5	4	14
East Silver Spring	4	5	20	Sargent Shriver	4	4	18
Fairland	5	5	14	Flora M. Singer	4	5	18
Fallsmead	2	3	17	Sligo Creek	4	5	20
Farmland	3	1	16	Somerset	3	1	16
Fields Road	2	3	17	South Lake	1	2	39
Flower Hill	1	4	39	Stedwick	1	2	39
Flower Valley	5	3	19	Stone Mill	2	3	15
Forest Knolls	4	5	19	Stonegate	5	4	14
Fox Chapel	1	2	39	Strathmore	4	4	19
Gaithersburg	1	3	17	Strawberry Knoll	1	2	39
Galway	5	5	14	Summit Hall	2	3	17
Garrett Park	3	1	18	Takoma Park	4	5	20
Georgian Forest	4	4	19	Travilah	2	2	15
Germantown	2	2	15	Twinbrook	2	3	17
William B. Gibbs Jr.	1	2	39	Viers Mill	4	4	18
Glen Haven	4	4	18	Washington Grove	2	3	19
Glenallan	4	4	19	Waters Landing	1	2	15
Goshen	1	2	14	Watkins Mill	1	2	39
Great Seneca Creek	2	2	39	Wayside	3	1	15
Greencastle	5	5	14	Weller Road	4	4	19
Greenwood	5	4	14	Westbrook	3	1	16
Harmony Hills	4	4	19	Westover	5	4	14
Highland	4	4	18	Wheaton Woods	4	4	19
Highland View	4	5	20	Whetstone	1	2	39
Jackson Road	5	5	20	Wilson Wims	1	2	15
Jones Lane	2	2	15	Wood Acres	3	1	16
Kemp Mill	4	4	19	Woodfield	1	2	14
Kensington-Parkwood	3	1	18	Woodlin	4	5	18
Lake Seneca	1	2	15	Wyngate	3	1	16
Lakewood	2	3	17				

School	Board of Education District	Councilmanic District	Legislative District
Middle Schools			
Argyle	4	4	19
John T Baker	1	2	14
Benjamin Banneker	5	5	14
Briggs Chaney	5	5	14
Cabin John	3	1	15
Clarksburg/Damascus MS	1	2	39
Roberto Clemente	1	2	39
Eastern	4	5	20
William H. Farquhar	5	4	14
Forest Oak	1	3	17
Robert Frost	2	3	17
Gaithersburg	1	3	17
Herbert Hoover	3	1	15
Francis Scott Key	5	5	20
Martin Luther King, Jr	1	2	15
Kingsview	2	2	15
Lakelands Park	2	3	17
Col. E. Brooke Lee	4	4	19
A. Mario Loiederman	4	4	19
Montgomery Village	1	2	39
Neelsville	1	2	39
Newport Mill	4	4	18
North Bethesda	3	1	16
Parkland	4	3	19
Rosa Parks	5	4	14
John Poole	1	1	15
Thomas W. Pyle	3	1	16
Redland	5	4	19
Ridgeview	2	3	39
Rocky Hill	1	2	15
Shady Grove	2	3	19
Silver Spring International	4	5	20
Sligo	4	4	18
Takoma Park	4	5	20
Tilden	3	1	16
Julius West	2	3	17
Westland	3	1	16
White Oak	5	5	20
Earle B. Wood	5	3	19

School	Board of Education District	Councilmanic District	Legislative District
High Schools			
Bethesda-Chevy Chase	3	1	18
Montgomery Blair	4	5	20
James Blake	5	4	14
Winston Churchill	3	1	15
Clarksburg	1	2	15
Damascus	1	2	14
Albert Einstein	4	4	18
Gaithersburg	2	3	17
Walter Johnson	3	1	16
John F. Kennedy	4	4	19
Col. Zadok Magruder	5	4	19
Richard Montgomery	2	3	17
Northwest	2	2	39
Northwood	4	5	19
Paint Branch	5	5	14
Poolesville	1	1	15
Quince Orchard	2	2	15
Rockville	5	3	17
Seneca Valley	1	2	39
Sherwood	5	4	14
Springbrook	5	4	20
Watkins Mill	1	2	39
Wheaton	4	4	18
Walt Whitman	3	1	16
Thomas S. Wootton	2	3	17
Special Education Centers			
Carl Sandburg Learning Center	5	3	17
Longview School	2	2	39
RICA	2	3	15
Rock Terrace School	2	3	17
Stephen Knolls School	4	4	18
Other Educational Facilities			
Blair G. Ewing Center	5	3	17
Lathrop E. Smith Center	5	3	19
Thomas Edison HS of Tech.	4	4	18

Political Districts

Board of Education

District	Name
1	Judith Docca
2	Rebecca Smondrowski
3	Patricia O'Neill
4	Christopher S. Barclay
5	Michael A. Durso
At-large	Philip Kauffman
At-large	Shirley Brandman
Student	Dahlia Hue

County Council

District	Name
1	Roger Berliner
2	Craig Rice
3	Phil Andrews
4	Nancy Navarro
5	Cherri Branson
At-large	Marc Elrich
At-large	Nancy Floreen
At-large	George Leventhal
At-large	Hans Riemer

General Assembly

Legislative District 14

Senator	Karen S. Montgomery
Delegate	Anne R. Kaiser
Delegate	Eric G. Luedtke
Delegate	Craig J. Zucker

Legislative District 15

Senator	Brian J. Feldman
Delegate	Kathleen M. Dumais
Delegate	David Fraser-Hidalgo
Delegate	Aruna Miller

Legislative District 16

Senator	Brian E. Frosh
Delegate	C. William Frick
Delegate	Ariana B. Kelly
Delegate	Susan C. Lee

Legislative District 17

Senator	Jennie M. Forehand
Delegate	Kumar P. Barve
Delegate	James W. Gilchrist
Delegate	Luiz R. S. Simmons

Legislative District 18

Senator	Richard S. Madaleno, Jr.
Delegate	Alfred C. Carr, Jr.
Delegate	Ana Sol Gutierrez
Delegate	Jeffrey D. Waldstreicher

Legislative District 19

Senator	Roger Manno
Delegate	Sam Arora
Delegate	Bonnie L. Cullison
Delegate	Benjamin F. Kramer

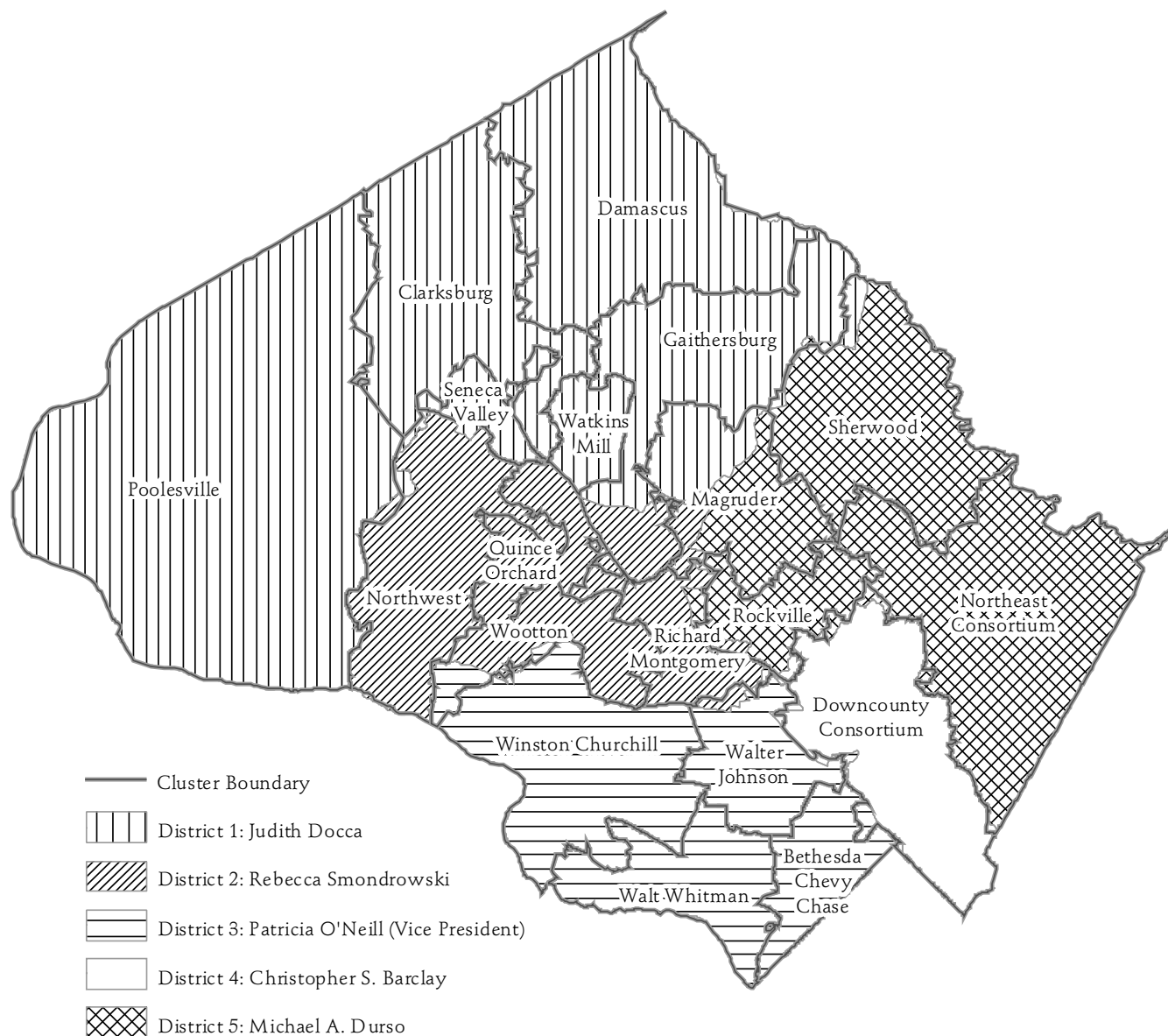
Legislative District 20

Senator	Jamie B. Raskin
Delegate	Sheila E. Hixson
Delegate	Tom Hucker
Delegate	Heather R. Mizeur

Legislative District 39

Senator	Nancy J. King
Delegate	Charles E. Barkley
Delegate	Kirill Reznik
Delegate	A. Shane Robinson

Board of Education Districts



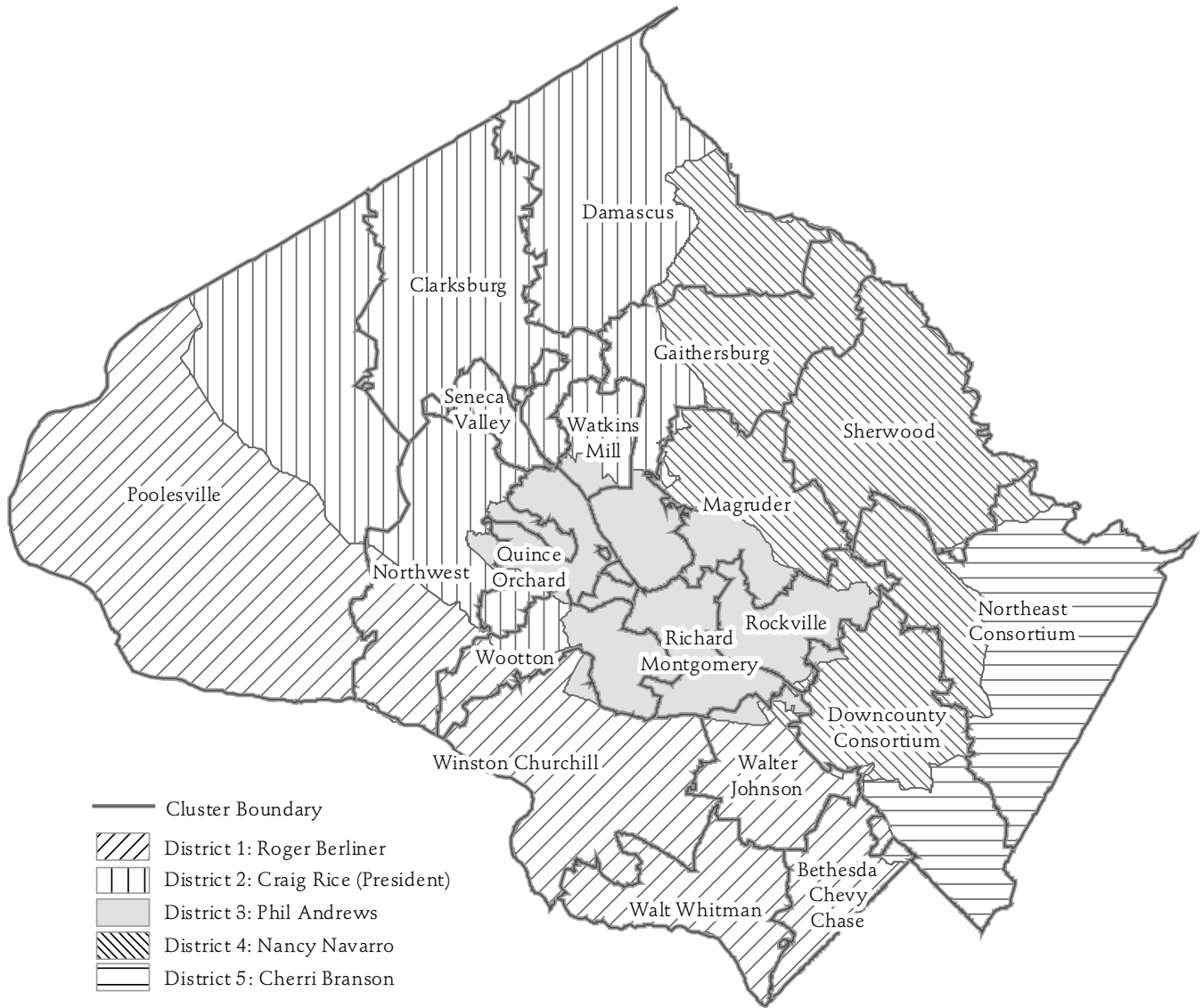
BOE Members at Large:
 Shirley Brandman
 Philip Kauffman (President)
 BOE Student Member:
 Dahlia Huh

0 2.5 5 10
 Miles



Montgomery County Public Schools - Division of Long-range Planning - October 2014

Councilmanic Districts



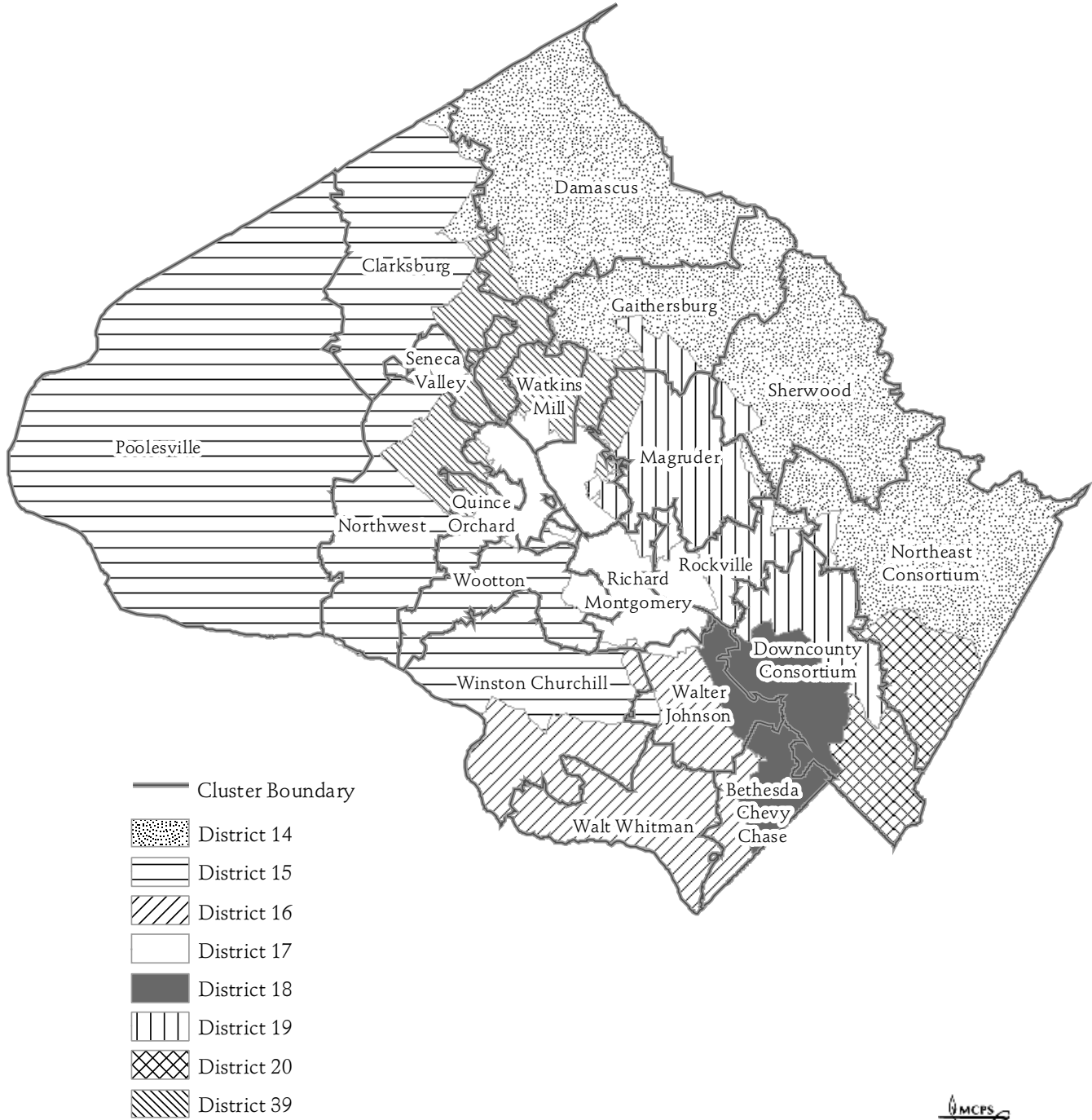
Councilmanic Members at Large:
 Marc Elrich
 Nancy Floreen
 George Leventhal (Vice President)
 Hans Riemer

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Montgomery County Public Schools - Division of Long-range Planning - October 2014

Legislative Districts



0 2.5 5 10 Miles

Montgomery County Public Schools - Division of Long-range Planning - October 2014

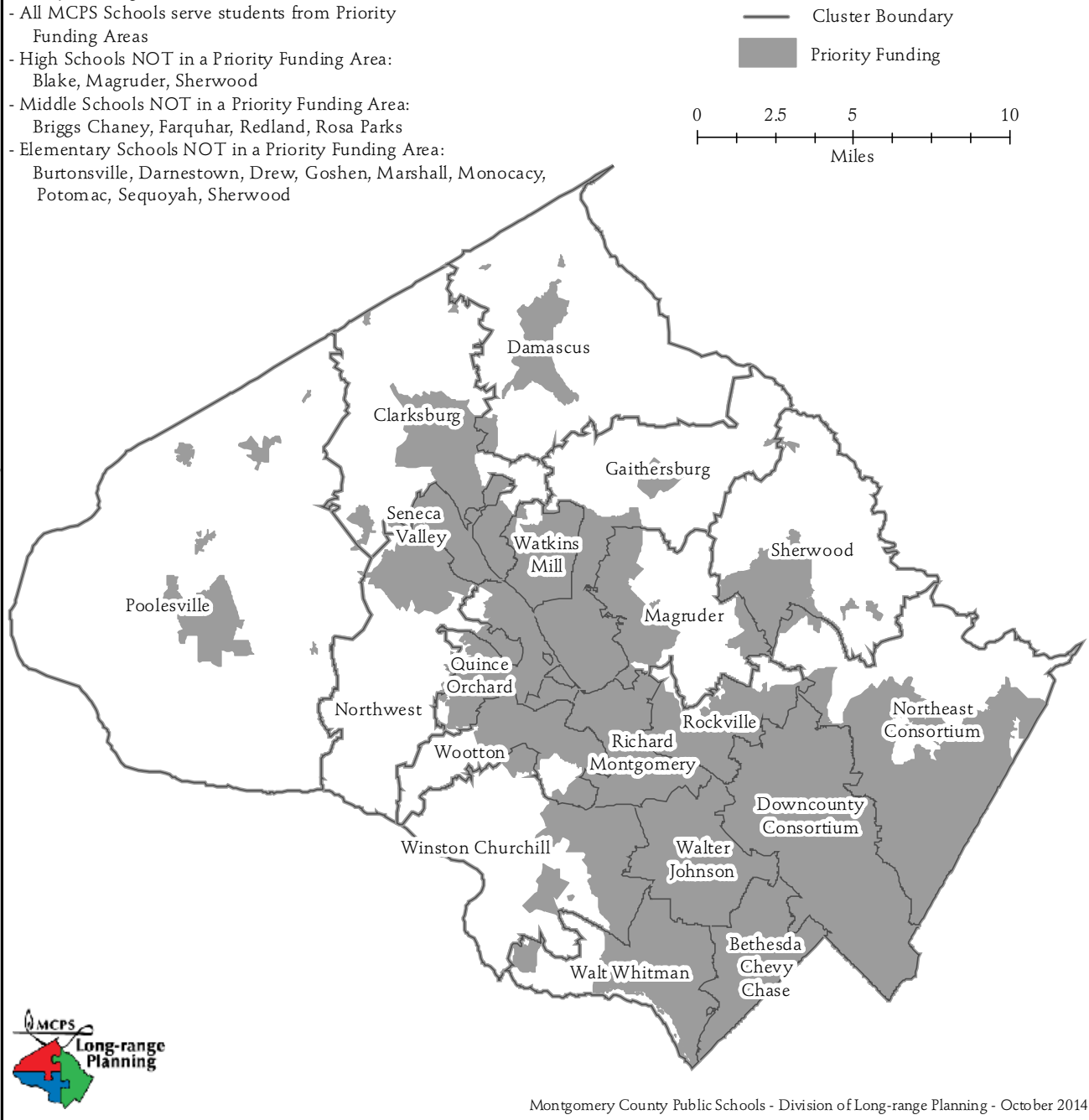
Appendix O

Priority Funding Areas

Priority Funding Areas are locations where the state and local governments want to target their efforts to encourage and support economic development and new growth. The following areas qualify as Priority Funding Areas: every municipality, as they existed in 1997; areas inside the Washington Beltway; areas already designated as enterprise zones, neighborhood revitalization areas, heritage areas and existing industrial land.

Priority Funding Areas in MCPS

- All MCPS Schools serve students from Priority Funding Areas
- High Schools NOT in a Priority Funding Area:
Blake, Magruder, Sherwood
- Middle Schools NOT in a Priority Funding Area:
Briggs Chaney, Farquhar, Redland, Rosa Parks
- Elementary Schools NOT in a Priority Funding Area:
Burtonsville, Darnestown, Drew, Goshen, Marshall, Monocacy, Potomac, Sequoyah, Sherwood



Appendix P-1

MCPS Role in County Land Use Planning, Zoning, Subdivision Review, and Growth Policy

Montgomery County Public Schools (MCPS) collaborates with the Montgomery County Planning Department (MCPD), the Montgomery County Planning Board (Planning Board), the Montgomery County Hearing Examiner, and the Montgomery County Council (County Council) in a range of planning activities that impact school enrollment and facility needs. These activities are discussed below, from the more general and long-range activities to the more specific and short term activities.

County Land Use Planning

The Planning Board, working with MCPD staff, creates local master plans and sector plans to set forth the land use vision for those areas. The sequence of steps in the development of master plans begins with the MCPD staff development of plan scenarios and collection of community input. At this early stage, and throughout the plan development process, MCPS staff provides MCPD staff with estimates of the number of students that will be generated under various housing scenarios. If housing scenarios generate enough students to require one or more school sites, then these sites are included within the plan area. The MCPD staff recommended plan works its way through Planning Board review and recommendation. Finally, the County Council reviews the Planning Board recommended plan, making any changes it deems appropriate. Ultimately, the County Council takes action to approve the plan.

The identification of school sites is the primary form of input MCPS provides on land use plans. MCPS monitors the implementation of land use plans once they are approved, and works in close coordination with the Montgomery County Planning Department staff and developers to ensure changes in land use are incorporated in facility plans.

Zoning

The implementation of master plans does not occur until the County Council approves a Sectional Map Amendment (SMA). An SMA is a comprehensive action that identifies various zones to be applied to individual tracts of land, as recommended in the master plan. Once the SMA is adopted, property owners have the right to subdivide their properties according to the zoning. On occasion, property owners may request rezoning of their land to allow projects that they believe are consistent with the intent of the master plan. MCPS provides comments on rezoning applications that include housing. These comments include estimates of the number of students that would be generated under the proposed rezoning and the projected

utilization levels of schools that serve the property in question. These comments are submitted to MCPD staff during the review of the rezoning, and as requested, to the County Hearing Examiner during review of the rezoning request.

Subdivision

Subdivision plans are submitted by property owners when they are ready to develop their land. Subdivisions are reviewed by MCPD staff and modifications to the plans may be worked out between staff and property owners prior to the plan going to the Planning Board for approval. Once a preliminary plan is complete, a public hearing is held before the Planning Board and action is taken. The Planning Board has the sole authority for review and approval of subdivision applications.

There are numerous considerations that come into play in reviewing a subdivision plan. The Planning Board must determine if a proposed subdivision is consistent with the area master plan and zoning of the property. The Planning Board also must determine if the area of development is “open” to subdivision approval given the results of the Adequate Public Facilities Ordinance (APFO) and County Growth Policy. In regard to the school test of the Growth Policy, one of three conditions may exist when reviewing residential subdivisions:

- First, there may be adequate capacity in the school cluster serving the property. In this case there are no conditions on subdivision approval related to schools.
- Second, schools in the cluster serving the property may be overutilized and require that a school facility payment be collected as a condition of subdivision approval. This payment is collected when building permits are issued for the subdivision. These payments are reserved for school capacity projects in the cluster where they are collected.
- Third, schools serving the property may be so overutilized that residential subdivisions may not be approved until capacity is adequate (through a future capital project or a decline in enrollment).

The thresholds for the second and third conditions are outlined below in the discussion of the County Subdivision Staging Policy. MCPS staff also provides comments on the impact of subdivisions that abut school system property. Once a preliminary plan of subdivision is approved by the Planning Board, an estimate of the number of students the plan will generate is incorporated in enrollment projections for schools that serve

the property. Appendix P-2 describes how enrollment projections are developed.

County Subdivision Staging Policy

Since 1973 the Montgomery County subdivision regulations have included the APFO, with the goal of synchronizing development with the availability of public facilities. (County Code, Section 50-35 (k).) In response to strong growth pressures in the mid-1980s, the County Council enacted legislation to direct the Planning Board's administration of the APFO. This legislation originally was known as the County Growth Policy. More recently the name of the policy was changed to better reflect its purpose. The policy is now called the Subdivision Staging Policy. The APFO and Subdivision Staging Policy have nothing to do with the location, amount, type, or mix of development. These determinations occur in the master planning and zoning processes. The role of the Subdivision Staging Policy is the staging of subdivision approvals commensurate with adequate facility capacity. The two main areas of public facility capacity considered in the policy are schools and transportation facilities.

The County Subdivision Staging Policy, which prescribes the school test of facility adequacy, is reviewed on a four year cycle. The school test of facility adequacy is conducted annually based on the latest enrollment forecast and adopted capital improvements program. The three tiered school test evaluates school utilization levels in the 25 cluster areas at the elementary, middle, and high school levels. If school utilizations

exceed certain thresholds, action on subdivision applications are prescribed. Each year, MCPS prepares the data on cluster school utilizations for the school test, and the Planning Board adopts the results of the school test prior to July 1st. The test results are in place for the following fiscal year. The Subdivision Staging Policy school test thresholds are:

- Subdivision applications in clusters with enrollment levels between 105 and 120 percent of MCPS program are required to make a facility payment to obtain approval. This payment is calculated at 60 percent of the marginal cost of the students generated by the subdivision on school construction costs.
- Subdivision applications in clusters with enrollment levels above 120 percent may not be approved until the utilization level falls below 120 percent. The results of the school test for FY 2013 are shown in Appendix I. This test reflects enrollment projections developed in the fall 2011 and approved school capacity projects in the County Council adopted FY 2013 Capital Budget and FY 2013–2018 Capital Improvements Program.
- In the case of clusters that exceed the 120 percent threshold, the County Council may include a “placeholder” capital project in the adopted CIP to avoid moratorium. The placeholder includes funds that will bring the cluster just below the 120 percent threshold. In the following CIP cycle, the Board of Education supersedes the “placeholder” capital project with a request that will bring the utilization of the cluster below 100 percent.

Appendix P-2

MCPS Enrollment Forecasting

The prediction of school enrollment involves the consideration of a wide range of factors. The demographic makeup of communities is the foremost consideration. In addition, characteristics of schools, such as the programs offered and changes within school service areas (such as new housing), can influence enrollment. Economic activity at the local, regional, and national levels also influences the accuracy of enrollment forecasts. Developing a forecast that extends from 1 to 15 years requires assessment of current local events in light of broader, long-term trends. Forecast accuracy varies depending on the projection's geographic scope as well as its time span. Accuracy is greatest when enrollment is projected for large areas for the short-term (one or two years in the future). Accuracy in forecasts diminishes as the geographic area projected becomes smaller and as the forecast is made for more distant points in the future. Therefore, a one-year countywide forecast for total enrollment for all schools will have less error than forecasts that extend further into the future for individual schools.

The MCPS enrollment forecast is developed after an annual study of trends at the county and individual school levels. The grade enrollment history of each school is compiled and updated annually. Analysis of this history uncovers patterns in the aging of students from one grade to the next. Extrapolating these patterns enables the forecast for each school to be developed. This approach, termed the cohort-survivorship method, is the most widely accepted and applied school enrollment forecasting method.

MCPS projections, prepared in the fall of every year, extend through the upcoming six years for all schools, and for the tenth and fifteenth years in the future for secondary schools. The actual September enrollment at each school is used as the basis from which projections are developed. The cohort-survivorship method "ages" the student population ahead through the grade levels at each school to the desired forecast years. For each school in the system and for the entire system, calculations of the net change in grade level enrollments as students transition from one grade to the next are developed. These enrollment change amounts are applied to current grade enrollments in order to project future enrollment in the grades system wide and at individual schools. For example, system wide, and at many schools, the number of Grade 1 students typically exceeds the number of kindergarteners the previous year. This example is usually the result of parents choosing private kindergarten for their children, and then enrolling them in public schools beginning in Grade 1. (This is less of a factor now that MCPS offers full-day kindergarten at all elementary schools and the share of county students in public schools, compared to nonpublic schools, increases.) Similar trends in the amount of "grade change" are discernible for each grade system wide, and at individual schools. Each school is unique, and projections must be sensitive to population dynamics in

the communities served by the school, and the specific trends in the cohort movements through the grades.

Migration to Montgomery County by families with preschool and school-age children has yielded substantial numbers of new students. This source of enrollment growth was especially significant in the 1980s and 1990s, when a large number of new subdivisions were being built and turnover of homes in older communities hit record levels. Though the county's draw of migrating households is now more moderate, migration continues to be a key factor that is incorporated into enrollment forecasts. Forecasters add these new students by tracking enrollment changes in schools and by tracking residential building plans, construction, and sales activity in developing areas of the county. Estimates of student yield from subdivisions are applied to the forecast for the school serving the development after the projected building schedule is considered. Recently, MCPS has received more students from county private schools and fewer students have left the county to attend school in other jurisdictions. These trends have led to marked increases in enrollment despite the poor economy.

Because of the uncertainty that surrounds both short- and long-range forecasts, MCPS forecasts are revised each fall. In addition, the one-year forecast is revised each spring. The primary purpose of evaluating the upcoming school year forecast is to increase accuracy in making staffing decisions and to place relocatable classrooms where needed. The evaluation assesses the enrollment change in each school from September, when the original forecast is made, to the time of spring revision. In areas of the county that are developing, an assessment of the rate of housing construction is made. Also, in some cases administrative or Board of Education actions, such as a change in a school service area, may affect enrollment.

The most difficult component of the enrollment forecast is predicting kindergarten enrollment. To develop forecasts for kindergarten, an annual review of resident birth records compiled by the Maryland Center for Health Statistics is undertaken. Births in nearby jurisdictions to mothers who reside in Montgomery County are included in the records that are reported at the county level. These records provide a general measure of potential kindergarten enrollment five years in the future.

Analyzing the relationship between actual and projected county births—kindergarten enrollment five years after the birth year—enables ratios of kindergarten enrollment to births five years previously, to be developed. These ratios are then applied to more recent birth numbers, and projected births, to develop the total kindergarten enrollment forecast for MCPS. Kindergarten enrollment forecasts are then developed for each school, using recent trends in kindergarten enrollment at the school to guide the forecast. Individual school kindergarten projections are then reconciled to the countywide kindergarten forecast at the end

of the process. Kindergarten trends are reevaluated each year through close coordination with school principals.

Continuous efforts are underway to increase the accuracy of forecasting techniques. Advances continue to be made in the use of computers for the retrieval and analysis of demographic and facility planning data. For this reason MCPS is increasingly using the county Geographic Information System (GIS). This

GIS system contains extensive demographic and land-use data that is used in the forecasting and facility planning processes. Ties between MCPS planners, county planning agencies, the real estate and development communities, and community representatives enable an ongoing exchange of information relevant to forecasting. This pooled knowledge is a valuable resource in the inherently difficult job of predicting the future.

Appendix Q

Capacity Calculations

School capacity is defined by the State of Maryland as the maximum number of students that can reasonably be accommodated in a facility without significantly hampering delivery of the given educational program. School capacity is the product of the number of teaching stations at a school and the average class size for each program (based generally on the student-to-teacher ratio). The state of Maryland and MCPS rate capacities using slightly different student-to-teacher ratios.

MCPS Program Capacity

Class size for regular and supplemental programs, such as English for Speakers of Other Languages (ESOL), is based on MCPS policy, regulation, and budget guidelines. Many jurisdictions in Maryland, including Montgomery County, strive to reduce class sizes. State and federal regulations mandate a maximum class size limit for preschool programs.

The current standard student-to-classroom ratios used to calculate school capacities as stated in the Board of Education Long-range Educational Facilities Regulation (FAA-RA) are as follows:

Head Start and prekindergarten—2 sessions	40:1
Head Start and prekindergarten—1 session	20:1
Grade K—full-day	22:1
Grade K—reduced class size full-day	15:1
Grades 1–2—reduced class size	17:1
Grades 1–5/6 Elementary	23:1
Grades 6–8 Middle	25:1*
Grades 9–12 High	25:1**
ESOL (secondary)	15:1

*Program capacity differs at the middle school level in that the regular classroom capacity of 25 is multiplied by .85 to reflect the optimal utilization of a middle school facility (equivalent to 21.25 students per classroom.)

**Program capacity differs at the high school in that the regular classroom capacity of 25 is multiplied by .9 to reflect the optimal utilization of a high school facility (equivalent to 22.5 students per classroom.)

On October 15, 2014, the superintendent of schools released Supplement A—Superintendent’s Proposed Changes to Regulation FAA-RA, *Long-range Educational Facilities Planning*. Supplement A is available at the following link: <http://gis.mcpsmd.org/cipmasterpdfs/CIP16SupplementA101514.pdf>. The supplement includes several proposed changes to Regulation FAA-RA. One of the proposed changes includes a change to the capacity calculation of class-size reduction schools. This change is presented below.

Current FAA-RA	Proposed FAA-RA
Grade K— reduced class size 15:1	Grade K— reduced class size 18:1
Grades 1–2— reduced class size 17:1	Grades 1–2— reduced class size 18:1

It is important to note that this change is simply to align the regulation language with actual practice and current school staffing guidelines. These ratings do not fundamentally change how MCPS designs or constructs classroom space for kindergarten and Grades 1 and 2. The staffing level for class-size reduction schools has been 18:1 for kindergarten since FY 2010 and 18:1 for Grades 1 and 2 since FY 2011. Therefore, the update of the regulation reflects no change in practice but will provide a more accurate view of the capacity of these schools.

Many schools that appear to have space based on the calculated program capacity often need relocatable classrooms to accommodate the programs operating in the school. There are several explanations for this situation.

- **Staffing Ratio:** Capacity calculations for elementary schools are based on a student-to-classroom ratio of 23:1; however, staffing (student-to-teacher ratio) is not always provided at the same ratio. When the student-to-teacher ratio is less than the student-to-room ratio, the calculated capacity will not support the number of teachers provided by the staffing ratio in the facility. For example, if staffing is provided at 22:1, and capacity is calculated at 23:1, then for a building with 20 classrooms the capacity would be 460 (20 x 23) students but there would be 21 teachers based on the staffing ratio (460/22 = 20.9), therefore one additional classroom would be needed to accommodate a 22:1 staffing ratio.
- **Combined Staffing:** Some schools are provided additional staffing to meet the needs of students in the school. For example, a school that has a large number of students impacted by poverty may be allocated an additional .5 teaching position to assist students and an additional .5 teaching position for Title 1 services. The school may decide to combine the allocated staff to create an additional classroom teaching position, thereby creating the need

for an additional classroom. In this case, the enrollment has not increased and the calculated capacity has not changed, but the need for classrooms has increased.

- **Capping Class Size:** In schools that may have very large class sizes in certain grades, additional staff may be provided to reduce the oversized classes to keep them within Board of Education guidelines. For example, if a school has two second-grade classes each with 28 students and four more students enroll in second grade, adding the additional students to the two large classes would cause the two classes to exceed the maximum class size cap of 28 students. If there was no opportunity to create combination classes with other grades, an additional teacher would be provided, and the school would reorganize with three second-grade classes of 20 students each. The additional teacher could create the need for a relocatable classroom.

Small instructional spaces and specialized classrooms are provided for all schools and are allocated on the basis of enrollment size and the need for supplementary instructional activities, such as remedial reading, special education resource, speech, art, and music.

In situations where the educational program will not be adversely affected, MCPS leases space on an annual basis to appropriate outside organizations. In most cases, these

organizations are referred to as “joint occupants” and are usually day-care providers. Before and after school programs also are provided in many MCPS schools. Spaces used by day-care providers on MCPS sites range from shared use of multipurpose rooms before and after school, to relocatable classrooms on a school site that are financed by the provider and operated for the school community. If space is available, one or more classrooms can be leased for full-day programs.

State-rated Capacity

State-rated capacity, used to determine state funding, is calculated using the following calculations. These calculations make MCPS and state capacity ratings differ. See appendix J for a comparison of capacity ratings for all schools.

Head Start and prekindergarten—1 session	20:1
Grade K—full-day	22:1
Grades 1–5/6 Elementary	23:1
Grades 6–12 Secondary	25:1*
Special Education	10:1

*Program capacity differs at the secondary level in that regular classroom capacity in the regular classroom capacity of 25 is multiplied by .85 to reflect the optimal utilization of a secondary school (equivalent to 21.25 students per classroom).

Appendix R

Planned Life-cycle Asset Replacement (PLAR) Projects Completed Summer 2014

	School/Facility	Project Scope		School/Facility	Project Scope
1	Arcola ES	Fire Extinguishers	64	Capt. James E. Daly ES	Fire Alarm Replacement
2	Argyle MS	Fire Door Replacement	65	Capt. James E. Daly ES	Flashing
3	Argyle MS	Sprinkler (Locker Rooms)	66	Capt. James E. Daly ES	Oven (Stacking)
4	John T. Baker MS	Oven	67	Capt. James E. Daly ES	Windows Replacement
5	Benjamin Banneker MS	Tennis Court Refurbishment	68	Damascus ES	Fall Protection Repairs
6	Bannockburn ES	Fire Alarm Replacement	69	Damascus HS	Hydrovection Oven
7	Lucy V. Barnsley ES	Enclosure Fence	70	Damascus HS	Oven (Hydrovection)
8	Beall ES	Cooling Tower Platforms	71	Damascus HS	Strata Pit Filler
9	Beall ES	Fence	72	Damascus HS	Striping
10	Beall ES	Security Cable Replacement	73	Damascus HS	Tennis Court Refurbishment
11	Bells Mill ES	Ladder Modifications/Safety Rails	74	Damascus HS	Window Replacement
12	Bethesda ES	Fence	75	Darnestown ES	Concrete Loading Dock
13	Bethesda ES	Ladder Repairs	76	Darnestown ES	Windows (Phase 1 of 2)
14	Bethesda-Chevy Chase HS	Combi Oven	77	Diamond ES	Gym Floor
15	Bethesda-Chevy Chase HS	Dormers (Paint Exterior)	78	Diamond ES	Lights (Poles)
16	Bethesda-Chevy Chase HS	Oven (Hydrovection)	79	Dr. Charles R. Drew ES	Concrete
17	Bethesda-Chevy Chase HS	Running Track Repairs	80	Dr. Charles R. Drew ES	Cove Base
18	Bethesda-Chevy Chase HS	Skylight Repairs	81	East Silver Spring ES	Field Renovation
19	Montgomery Blair HS	Exterior Waterproofing Fascia	82	East Silver Spring ES	Serving Line Replacement
20	Montgomery Blair HS	Library Security Gate	83	Albert Einstein HS	Catwalk Safety Rail
21	Montgomery Blair HS	Parking Lot Restriping	84	Albert Einstein HS	Engineering Work
22	Montgomery Blair HS	Running Track Refurbishment	85	Albert Einstein HS	Running Track Repairs
23	James Hubert Blake HS	Combi Oven (Remove Fryers)	86	Emory Grove Center	Emergency Generator
24	James Hubert Blake HS	Dance Floor	87	Blair G. Ewing Center	Exterior Walls
25	James Hubert Blake HS	Fire Alarm Replacement	88	Blair G. Ewing Center	Paint (Exterior & Interior)
26	James Hubert Blake HS	Grandstand (weed block and gravel)	89	Blair G. Ewing Center	Warmer
27	James Hubert Blake HS	Oven (Hydrovection)	90	Blair G. Ewing Center	Windows and Doors
28	James Hubert Blake HS	Running Track Refurbishment	91	Blair G. Ewing Center	Flooring
29	Briggs Chaney MS	Oven (Hydrovection)	92	Fallsmead ES	Abatement
30	Brook Grove ES	Window Replacement	93	Farmland ES	Firestopping
31	Brook Grove ES	Full Roof Replacement	94	Flower Hill ES	Fire Alarm System
32	Burning Tree ES	Ceiling & Lights	95	Flower Hill ES	Gym Floor
33	Burning Tree ES	Fascia and Soffit	96	Flower Hill ES	Restroom Renovation
34	Burning Tree ES	Paint (Exterior & Interior)	97	Flower Hill ES	Suspended Ceilings and Lights
35	Burtonsville ES	Boiler Chimney Refurbishing	98	Flower Hill ES	Abatement
36	Burtonsville ES	Full Roof Replacement	99	Forest Oak MS	Oven (Hydrovection)
37	Cabin John MS	Hatch Rail & Barrier Protection	100	Fox Chapel ES	White Board Installation
38	Rachel Carson ES	Lock Box	101	Robert Frost MS	Winches for Basketball
39	Rachel Carson ES	Stair Treads	102	Robert Frost MS	Partial Roof Replacement
40	Cedar Grove ES	Flooring	103	Gaithersburg ES	Flooring Replacement
41	Winston Churchill HS	Tennis Court Repairs	104	Gaithersburg ES	Windows (Back of School)
42	Winston Churchill HS	Track Repairs	105	Gaithersburg MS	Gym Floor Refinishing
43	Clarksburg ES	Boiler Chimney Replacement	106	Gaithersburg MS	Masonry Wall (Green Houses)
44	Clarksburg ES	Canopy & Railing Repl (4)	107	Gaithersburg MS	Windows and Doors (Phase 1 of 3)
45	Clarksburg ES	Concrete (Back of School by Portables)	108	Georgian Forest ES	Concrete Steps/Sidewalks
46	Clarksburg ES	Roof Replacement	109	William B. Gibbs Jr. ES	Gym Line Painting
47	Clarksburg HS	Gym Floor Refinishing	110	Greencastle ES	Restroom Renovation
48	Clarksburg HS	Gym Restriping	111	Harmony Hills ES	Convection Oven
49	Clearspring ES	Blinds	112	Harmony Hills ES	Firestopping
50	Clearspring ES	Convection Oven	113	Harmony Hills ES	Freezers
51	Clearspring ES	Solar Window Film	114	Harmony Hills ES	Ladder Modifications/Safety Rails
52	Clearspring ES	Windows and Doors	115	Highland View ES	Masonry Wall Repairs
53	Roberto Clemente MS	Elevator Repair	116	Jackson Road ES	Ladder Modifications/Safety Rails
54	Clopper Mill ES	Asphalt (Play Area)	117	Walter Johnson HS	Sprinkler System Access Panels
55	Cloverly ES	Concrete	118	Jones Lane ES	Fire Alarm System
56	Cloverly ES	PA System	119	John F. Kennedy HS	Lighting Retrofit
57	Cloverly ES	Restroom Renovation	120	John F. Kennedy HS	Long Jump Reconstruction
58	Cold Spring ES	Concrete	121	John F. Kennedy HS	Oven (Hydrovection)
59	Cold Spring ES	PA System	122	John F. Kennedy HS	Running Track Refurbishment
60	Cold Spring ES	Replace Toilet Seats	123	Kingsview MS	Gym Floor (Refinishing)
61	Cold Spring ES	Skirting Replacement	124	Kingsview MS	Oven (Hydrovection)
62	Capt. James E. Daly ES	Canopy & Railing Repl (3)	125	Kingsview MS	Roof Repairs
63	Capt. James E. Daly ES	Doors	126	Lake Seneca ES	Abatement

	School/Facility	Project Scope		School/Facility	Project Scope
127	Lakewood ES	Field Renovation	194	Rock Terrace School	Ladder Modifications/Safety Rails
128	Laytonville ES	Gym Floor	195	Rock View ES	Concrete
129	Col. E. Brooke Lee MS	Library Security Gate	196	Rockville HS	Fall Protection Repairs
130	JoAnn Leleck ES at Broad Acres	Walk Platforms	197	Rockville HS	Ladder Modifications
131	Luxmanor ES	Ladder Repairs	198	Rockville HS	Masonry Walls
132	Col. Zadok Magruder HS	Gym Floor Refinishing	199	Rockville HS	Partial Re-roofing
133	Col. Zadok Magruder HS	Running Track Repairs	200	Rockville HS	Rigging Modifications
134	Col. Zadok Magruder HS	Strata Pit Filler	201	Rockville HS	Water Heater Replacement
135	S. Christa McAuliffe ES	Fence	202	Lois P. Rockwell ES	Paint
136	S. Christa McAuliffe ES	Restroom Renovation	203	Lois P. Rockwell ES	Restroom Renovation
137	Ronald McNair ES	Asphalt	204	Lois P. Rockwell ES	Sprinkler System
138	Ronald McNair ES	Paint	205	Lois P. Rockwell ES	Partial Roof Replacement
139	Ronald McNair ES	Restroom Renovation	206	Rocky Hill MS	Door Mag
140	Meadow Hall ES	Restroom Renovation	207	Rocky Hill MS	Floor Covering
141	Mill Creek Towne ES	Firestopping	208	Rolling Terrace ES	Air Diffusers
142	Monocacy ES	Asphalt	209	Rolling Terrace ES	Paint (Exterior & Interior)
143	Richard Montgomery HS	Field Renovation	210	Rolling Terrace ES	Site Improvements
144	Richard Montgomery HS	Ladder and Platform	211	Rosemary Hills ES	Ceiling Tile Replacement
145	Richard Montgomery HS	Ladder Modifications/Safety Rails	212	Rosemary Hills ES	Fall Protection Repairs
146	Richard Montgomery HS	Water Heater Replacement	213	Rosemary Hills ES	Ladder Modifications/Safety Rails
147	Montgomery Knolls ES	Mag Lock	214	Rosemary Hills ES	Repairs and Painting (2)
148	Neelsville MS	Ext Doors and Windows	215	Rosemary Hills ES	Screen Wall
149	Neelsville MS	Sidewalk Repairs	216	Rosemont ES	Improvements
150	Newport Mill MS	Electric Hoist for Gym	217	Rosemont ES	Lock Box
151	Newport Mill MS	Library Security Gate	218	Carl Sandburg Learning Center	Painting
152	North Bethesda MS	Additional Lockers Phase 1	219	Carl Sandburg Learning Center	Skirting Replacement
153	North Bethesda MS	Additional Lockers Phase 2	220	Sequoyah ES	Aluminum Walkways
154	North Bethesda MS	Milk Cooler	221	Sequoyah ES	Blinds
155	North Bethesda MS	Oven (Hydrovection)	222	Sequoyah ES	Solar Window Film
156	North Bethesda MS	Roof Safety Rail	223	Seven Locks ES	Fall Protection Repairs
157	North Lake Center	Emergency Generator	224	Sherwood HS	Concrete
158	North Lake Center	Light Fixtures	225	Sherwood HS	Downspout Modifications
159	North Lake Center	Security Cable Repl	226	Sherwood HS	Drainage (Phase II)
160	North Lake Center	Water Main	227	Flora M. Singer ES	Elevator Repair
161	Northwest HS	Running Track Refurbishment	228	Silver Spring International MS	Field
162	Northwood HS	Restroom Renovation	229	Silver Spring International MS	Fire Stops
163	Northwood HS	Running Track Repairs	230	Silver Spring International MS	Gym Floor Refinishing
164	Northwood HS	Striping	231	Silver Spring International MS	Lavatory Reinstallation
165	Northwood HS	Water Booster Pump System	232	Sligo MS	Restroom Renovation
166	Oak View ES	Ladder Modifications/Safety Rails	233	Sligo Creek ES	Lavatory Reinstallation
167	Olney ES	Fall Protection Repairs	234	South Lake ES	Fall Protection Repairs
168	Olney ES	Gutter Guard	235	South Lake ES	Lock Box
169	Rosa Parks MS	Ramp Repairs	236	South Lake ES	Oven (Double Stack Convection)
170	Pine Crest ES	Paint	237	South Lake ES	Serving Line Replacement
171	Pine Crest ES	Restroom Renovation	238	South Lake ES	Windows and Doors (Phase 2 of 2)
172	Piney Branch ES	Suspended Ceilings and Lights	239	Springbrook HS	Stadium Grandstands Repairs
173	John Poole MS	Oven (Hydrovection)	240	Stedwick ES	Lock Box
174	John Poole MS	Restroom Renovation	241	Stephen Knolls School	Asphalt (Driveway, Parking, Play Areas)
175	Poolesville ES	Doors and Frames	242	Stephen Knolls School	Restroom Renovation
176	Poolesville ES	Lock Box	243	Stonegate ES	Ladder Modifications/Safety Rails
177	Poolesville ES	Paint	244	Strathmore ES	Doors
178	Poolesville HS	Library Security Gate	245	Strathmore ES	Serving Line Replacement
179	Poolesville HS	Flooring	246	Strathmore ES	Walk-In Freezer
180	Thomas W. Pyle MS	Tennis Court Replacement	247	Strathmore ES	Partial Roof Replacement
181	Quince Orchard HS	Asphalt	248	Strawberry Knoll ES	Asphalt
182	Quince Orchard HS	Basketball Winches	249	Strawberry Knoll ES	Fire Alarm System
183	Quince Orchard HS	Lighting Replacement	250	Strawberry Knoll ES	Gym Floor
184	Quince Orchard HS	Locker Keys	251	Strawberry Knoll ES	Lock Box
185	Radnor Center	Ladder Modifications/Safety Rails	252	Summit Hall ES	Canopy & Railing Repl (3)
186	Radnor Center	Screen Wall	253	Summit Hall ES	Security Cable Replacement
187	Judith A. Resnik ES	Asphalt	254	Takoma Park ES	Exterior Wall Repairs
188	Judith A. Resnik ES	Fire Alarm System	255	Takoma Park ES	Waterproofing (Phase 2)
189	Judith A. Resnik ES	Storage Room Ladder	256	Takoma Park ES	Windows and Doors
190	Dr. Sally K. Ride ES	Canopy & Railing Repl (4)	257	Tilden MS	Exterior Wall Repairs
191	Ridgeview MS	Electrical Shed Replacement	258	Tilden MS	Water Heater
192	Ridgeview MS	Music Room windows and stucco	259	Twinbrook ES	Improvements
193	Rock Terrace School	Audio System	260	Twinbrook ES	Restroom Renovation

	School/Facility	Project Scope		School/Facility	Project Scope
261	Twinbrook ES	Skirting Replacement (2)	276	Westbrook ES	Blinds and Shades
262	Twinbrook ES	Suspended Ceilings and Lights	277	Westbrook ES	Ladder Modifications/Safety Rails
263	Viers Mill ES	Restroom Renovation	278	Westbrook ES	Restroom Renovation
264	Viers Mill ES	Partial Roof Replacement	279	Westland MS	Field Renovation
265	Washington Grove ES	Gym Floor	280	Whetstone ES	Interior Door Replacement
266	Waters Landing ES	Lock Box	281	Whetstone ES	Ladder Repairs
267	Waters Landing ES	Restroom Renovation	282	White Oak MS	Fire Alarm Replacement
268	Waters Landing ES	Suspended Ceilings and Lights	283	Walt Whitman HS	Stage Floor
269	Watkins Mill ES	Lock Box	284	Walt Whitman HS	Water Heater
270	Watkins Mill HS	Dance Floor	285	Woodfield ES	Suspended Ceilings and Lights
271	Watkins Mill HS	Running Track Repairs	286	Woodlin ES	Doors (1 set)
272	Julius West MS	Fire Alarm Replacement	287	Woodlin ES	Gym Wood Flooring Installation
273	Julius West MS	Floor Covering	288	Thomas S. Wootton HS	Skirting Replacement
274	Julius West MS	Sprinkler System	289	Wyngate ES	Restroom Renovation
275	Julius West MS	Water Heater			

Appendix S

Special Education Services Descriptions

School-based Service Delivery Model

Resource Room Services

Resource Room Services, available in all MCPS schools, provide students with disabilities with the support they need to be academically successful in the general education environment. Resource teachers provide an array of services to students with disabilities including strategy-based instruction, direct instruction aligned with the Common Core State Standards in reading/language arts, writing, mathematics, and organizational skills, in preparation for the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments.

Speech and Language Services

The goals of Speech and Language Services are to diagnose communication disorders, improve spoken language skills, facilitate compensatory skills, and enhance the development of language, vocabulary, and expressive communication skills to support student access to the general education curriculum. The type and frequency of services provided are determined by individual student needs. For students with less intensive needs, educational strategies are provided to the student's general education teachers and parents for implementation within the classroom and home environments. Students may receive services in their classroom program in small groups, or individually.

Elementary Home School Model

Elementary Home School Model supports students in Grades K–5 as a result of a disability that impacts academic achievement in one or more content areas, organization, and/or behavior. Students served by this model are assigned to age-appropriate heterogeneous classes in their neighborhood schools. Student access to the general education curriculum during the course of the day is based on individual student needs and encompasses a variety of instructional models that may include instruction in a general education environment and/or a self-contained setting.

Secondary Learning and Academic Disabilities (LAD) Services

Secondary Learning and Academic Disabilities services, available in all secondary schools in MCPS, provide services to students as a result of a disability that impacts academic achievement. Students served by this model receive special education support to demonstrate progress towards the Individualized Education Program (IEP) goals and objectives.

These services are provided in a continuum of settings that may include components of self-contained classes, cotaught general education classes, and other opportunities for participation with nondisabled peers.

Transition Services

Transition Services are provided to students receiving special education services, age 14 or older, to prepare for college, career and community readiness. These activities include, but are not limited to, postsecondary education, workforce experiences, continuing and adult education, adult services, independent living, and/or community participation. Services are based on the individual student's needs, considering the student's strengths, preferences, and interests. Transition services are delivered through direct and/or indirect support coordinated by a transition support teacher.

Cluster-based Service Delivery Model

Elementary Learning and Academic Disabilities (LAD) Services

Elementary Learning and Academic Disabilities classes provide services to students as a result of a disability that impacts academic achievement. Students served by this model previously received considerable amounts of special education support in the general education environment, but require additional services in order to demonstrate progress toward the IEP goals and objectives. Selected elementary schools provide this service within each quad-cluster.

Quad-cluster/Regionally-based Service Delivery Model

Elementary Learning Center (ELC)

The Elementary Learning Centers provide comprehensive special education and related services. The program offers a continuum of services for Grades K–5 in self-contained classes with opportunities to be included with nondisabled peers in the general education environment. These services address the goals and objectives in the student's IEP while ensuring access to the general curriculum through strategies such as assistive technology, reduced class size, and differentiated instruction.

Learning for Independence (LFI) Program

Learning for Independence (LFI) services are designed for students with complex learning and cognitive needs, including mild to moderate intellectual disabilities. Services support the

implementation of Alternate Academic Learning Outcomes aligned with Curriculum 2.0. Students are provided with many opportunities for interaction with general education peers, including inclusion in general education classes as appropriate, peer tutoring, and extracurricular activities. The students learn functional life skills in the context of the general school environment and in community settings. Community-based instruction and vocational training are emphasized at the secondary level so that students are prepared for the transition to post-secondary opportunities upon graduating with a certificate from the school system.

School/Community-based (SCB) Program

School/Community-based Program (SCB) services are designed for students with severe or profound intellectual disabilities and/or multiple disabilities. Students typically have significant needs in the areas of communication, personal management, behavior management, and socialization. The program emphasizes individualized instruction, utilizing Alternate Academic Learning Outcomes aligned with Curriculum 2.0, in comprehensive schools and related community and work environments. The SCB model includes the following components—age-appropriate classes, heterogeneous groupings, peer interactions, individualized instruction, and transition—which are available in all quad-clusters. The goal of the program is to prepare students to transition to post-secondary opportunities upon graduating with a certificate from the school system.

Infants and Toddlers Program

Infants and Toddlers early intervention services are provided to families and children with developmental delays from birth to age three, or until the start of the school year following the child's fourth birthday, under the Extended Individualized Family Service Plan option. Services are provided in the Natural Environment and may include specialized instruction, auditory and vision instruction, physical and occupational therapy, and speech/language services. Parental involvement and coaching is a major service component based on the philosophy that a parent can be a child's most effective teacher in the natural setting.

Preschool Education Program (PEP)

The Preschool Education Program (PEP) offers a continuum of prekindergarten classes and services for students with disabilities ages 3 through 5. PEP serves students with delays in multiple developmental domains that impact learning of age-appropriate skills. Services range from consultative and itinerant services for children in community-based child care settings and preschools to itinerant instruction at home for medically fragile children. Classes are provided for children who need a comprehensive approach to learning. PEP PILOT provides a two-day per week early childhood setting; PEP collaboration classes offer inclusive opportunities for prekindergarten students utilizing a coteaching model. PEP Classic and PEP Intensive Needs classes serve children with developmental delays in a structured special education setting. PEP Comprehensive and Beginnings serve students with moderate to severe delays and/or multiple disabilities. Programs are offered at selected elementary schools in one or more quad-cluster administrative area(s).

Prekindergarten Language Classes

Prekindergarten Language classes serve students ages 3 through 5, with delays in receptive and/or expressive language that impact their ability to communicate and learn in typical preschool environments. Speech and language supports and related services are provided in a two days per week developmentally appropriate class, or five days per week in an early childhood classroom setting with opportunities for learning with nondisabled peers. The purpose of this program is to use oral language for successful communication and to develop pre-academic skills in preparation for kindergarten. Selected elementary schools offer this program to support one or more quad-cluster administrative areas.

Autism Spectrum Disorders Services

The Comprehensive Autism Preschool Program (CAPP) provides highly intensive and individualized services for students ages 3 through 5. Evidence-based instructional practices are utilized to increase academic, language, social, and adaptive skills to ultimately provide access to a variety of school-aged services and to maximize independence in all domains. Autism services for students, elementary through age 21, provide access to Alternate Academic Learning Outcomes aligned with Curriculum 2.0. Students receive Applied Behavior Analysis (ABA) intensive instruction in a highly structured setting to improve learning and communication and access inclusive opportunities with nondisabled peers. At the secondary level, students also receive vocational and community support.

Secondary Autism Resource Services

Secondary Autism Resource Services, located in three middle schools and three high schools, are designed for students with autism spectrum disorders who are diploma bound and have difficulty mastering grade-level curriculum. The students require a modified pace and individual accommodations representative of the needs and characteristics of students with autism spectrum disorders. Students receive instruction in the general education curriculum with the supports indicated on their IEPs. Access to the general education curriculum with enrichment is reinforced.

Augmentative and Alternative Communication

The Augmentative and Alternative Communication (AAC) classrooms provide intensive support for students who are not verbal or have limited speech with severe intelligibility issues. Students learn to use and expand their knowledge of augmentative communication devices and other forms of aided communication in order to access the general education curriculum. Emphasis is on the use of alternative communication systems to enhance language development, vocabulary development, and expressive communication skills. Services and supports are often provided within the general education environment to the greatest extent possible.

Emotional Disabilities Services

Emotional Disabilities (ED) Services are provided to students who demonstrate significant social, emotional, learning and/

or behavioral challenges that adversely impact their success in school. Students access the MCPS general education curriculum, yet may have difficulty achieving academic success due to emotional and behavioral challenges that interfere with their ability to participate successfully in an educational environment. Students are served in a continuum of settings that may include self-contained classes and opportunities for participation in general education classes with nondisabled peers as appropriate.

Bridge Services

Bridge Services are designed to meet the needs of students who demonstrate significant social, emotional, learning, and/or behavioral challenges that make it difficult to succeed in a large school environment. Many students require social and emotional supports in order to access their academic program. Comprehensive behavior management is utilized in the model that includes proactive teaching and rehearsal of social skills, as well as the use of structured and consistent reinforcement systems. Services are provided in a continuum of settings that may include separate classes and opportunities for participation in general education classes with nondisabled peers as appropriate.

Gifted and Talented/Learning Disabled Services

Twice exceptional students receiving gifted and talented/learning disabled (GT/LD) services demonstrate superior cognitive ability in at least one area and typically have production problems, particularly in the area of written expression. GT/LD services provide students with specialized instruction, adaptations, and accommodations that facilitate appropriate access to rigorous instruction in the least restrictive environment, which may include placement in Honors or Advanced Placement classes, and access to the acceleration and enrichment components in the MCPS instructional guidelines. Some students may receive services in specialized classrooms.

Elementary Physical Disabilities Services

Elementary physical disabilities services provide comprehensive supports to students with physical and health-related disabilities that cause a significant impact on educational performance in the general education environment. Students exhibit needs in motor development and information processing. Services include special education instruction, consultation with classroom teachers, and occupational and physical therapy services.

Longview School

The Longview School provides services to students, ages 5–21, with severe to profound intellectual disabilities and multiple disabilities. Alternate Academic Learning Outcomes aligned with Curriculum 2.0 are utilized to provide students with skills in the area of communication, mobility, self-help, functional academics, and transition services.

Stephen Knolls School

The Stephen Knolls School services students, ages 5–21, with severe to profound intellectual disabilities and multiple disabilities. Alternate Academic Learning Outcomes aligned with Curriculum 2.0 are utilized to provide students with skills in the area of communication, mobility, self-help, functional academics, and transition services.

Countywide Service Delivery Model

(Because of low incidence, these programs are based in central locations and serve students from the entire county. In some cases, the programs are provided regionally when the level of incidence increases.)

Services for the Visually Impaired

Vision services are provided to students with significant visual impairments or blindness. Services enable students to develop effective compensatory skills and provide them with access to the general education environment. A prekindergarten class prepares children who are blind or have low vision for entry into kindergarten. Itinerant vision services are provided to school-aged students in their home or assigned school. Skills taught include visual utilization, vision efficiency, reading and writing using Braille, and the use of assistive technology. Students may receive orientation and mobility instruction to help them navigate their environment. Students over the age of 14 receive specialized transition support as appropriate.

Deaf and Hard of Hearing Services

Deaf and Hard of Hearing services provide comprehensive educational supports to students who are deaf or have a significant hearing loss. These services, provided by itinerant teachers, enable students to develop effective language and communication skills necessary to access the general education environment in neighborhood schools. Students with more significant needs receive services in centrally-located classes. Services are provided in three communications options: oral/aural, total communication, and cued speech. Assistive technology and consultation also are provided to students and school staff members.

Occupational/Physical Therapy Services

Related services of occupational and physical therapy provide supports for students with physical and/or health-related disabilities to facilitate access to their school program. Services are provided as direct therapy to students and/or consultation to classroom staff members. Services are provided at elementary, middle, and high schools throughout MCPS.

Extensions

Extensions serves students of middle and high school age with the most significant cognitive disabilities, multiple disabilities, and/or autism. These students have a prolonged history of requiring intensive, systematic behavioral supports and services to reduce self-injurious and/or disruptive behaviors. The goal of the Extensions Program is to provide intensive educational

programming to enable these students to acquire Alternate Academic Learning Outcomes aligned with Curriculum 2.0 and postsecondary opportunities including adult day services and employment.

Carl Sandburg Learning Center

Carl Sandburg Learning Center is a special education school that serves students with multiple disabilities in kindergarten through Grade 5, including intellectual disabilities, autism spectrum disorders, language disabilities, and emotional and other learning disabilities. Services are designed for elementary students who need a highly-structured setting, small student-to-teacher ratio, and access to the MCPS general education curriculum or Alternate Academic Learning Outcomes aligned with Curriculum 2.0. Modification of curriculum materials and instructional strategies, based on students' needs, is the basis of all instruction. Emphasis is placed on the development of language, academic, and social skills provided through an in-class transdisciplinary model of service delivery in which all staff members implement the recommendations of related service providers. Special emphasis is placed on meeting the sensory and motor needs of students in their classroom setting. To address behavioral goals, services may include a behavior management system, psychological consultation, and crisis intervention.

Rock Terrace School

Rock Terrace School is comprised of a middle, high, and upper school program. The instructional focus of the middle school is the implementation of Alternate Academic Learning Outcomes aligned with Curriculum 2.0 to prepare the students for transition to the high school program. The high school program emphasizes the Alternate Academic Learning Outcomes aligned with Curriculum 2.0 and community-based instruction activities that enable students to demonstrate skills that lead to full participation in school-to-work and vocational/community experiences. Authentic jobs help in reinforcing classroom learning. The upper school prepares students for college, career and community readiness.

John L. Gildner Regional Institute for Children and Adolescents (RICA) Program

The John L. Gildner Regional Institute for Children and Adolescents (RICA), in collaboration with the Maryland State Department of Health and Mental Hygiene, provides appropriate educational and treatment services to all students and their families through highly-structured, intensive special education services with therapy integrated in a day and residential treatment facility. An interdisciplinary treatment team, consisting of school, clinical, residential and related service providers, develops the student's total educational plan and monitors progress. Consulting psychiatrists, a full time pediatrician, and a school community health nurse are also on staff.

RICA offers fully accredited special education services which emphasize rigorous academic and vocational/occupational opportunities, day and residential treatment, and individual, group, and family therapy. The RICA program promotes acquisition of grade and age appropriate social and emotional skills and allows students to access the general education curriculum.

Assistive Technology Services

Assistive Technology Services provide support for students from birth–21. Augmentative communication and technology services support students who are severely limited in verbal expression or written communication skills, often due to physical disabilities. Services are provided in the natural environment for children birth to age three, and in the elementary, middle, or high school classroom setting for students prekindergarten through age 21.

Aspergers Services

Aspergers Services provide direct classroom instruction in the areas of coping strategies and pro-social behaviors with supported access to the general education curriculum. Students receive appropriate accommodations and supports for coping, organization, and self-advocacy.

Appendix T

Long-range Educational Facilities Planning Policy (FAA) and Regulation (FAA-RA)

On May 23, 2005, the Board of Education adopted a revision to Policy FAA—Long-range Educational Facilities Planning. This policy was revised in order for Policy FAA to conform to other Board of Education policies that separate policy requirements from regulations. Subsequently, on June 1, 2005, the superintendent issued interim Regulation FAA-RA. The regulation was created from language previously contained in Policy FAA that was regulatory in nature.

In adopting revisions to Policy FAA, the Board of Education directed the superintendent to conduct a public review process for Regulation FAA-RA, prior to a final regulation being issued. A review process was conducted in the fall 2005 with input from MCCPTA and other community representatives. The superintendent incorporated this input in issuing the Regulation FAA-RA on March 21, 2006.

POLICY

BOARD OF EDUCATION OF MONTGOMERY COUNTY

Related Entries: ABA, ABC, ABC-RA, ACD, DNA, FAA-RA, FKB, JEE, JEE-RA

Responsible Office: Chief Operating Officer
Department of Facilities Management

Long-range Educational Facilities Planning

A. PURPOSE

The Montgomery County Board of Education (Board) has a primary responsibility to plan for school facilities that address changing enrollment patterns and sustain high-quality educational programs in accordance with the policies of the Board. The Board fulfills this responsibility through the facilities planning process. Long-range educational facilities planning is essential to identify the infrastructure needed to ensure success for every student.

The *Long-range Educational Facilities Planning* (LREFP) policy guides the planning process. The process is designed to promote public understanding of planning for Montgomery County Public Schools (MCPS) and to ensure that there are sufficient opportunities for parents, students, staff, community members and organizations, local government agencies, and municipalities to identify and communicate their priorities and concerns to the superintendent of schools and the Board. LREFP will be in accordance with all federal, state, and local laws and regulations.

B. ISSUE

Enrollment in MCPS is constantly changing. The fundamental goal of facilities planning is to provide a sound educational environment for changing enrollment. The number of students, their geographic distribution, and the demographic characteristics of this population all impact facilities planning. Enrollment changes are driven by factors including birth rates and movement within the school system and into the school system from other parts of the United States and the world.

MCPS is among the largest school systems in the country in terms of enrollment and serves a county of approximately 500 square miles. The full range of population density, from rural to urban, is present in the county. Since 1984, enrollment has increased where new communities have formed, as well as in established areas of the county where turnover of houses has occurred.

MCPS is challenged continually to anticipate and plan for facilities in an efficient and fiscally responsible way to meet the varied educational needs of students. The LREFP policy describes how the school system responds to educational and enrollment change; the rate of change; its geographic distribution; and the racial, ethnic, and socioeconomic diversification of enrollment.

School facilities also change. Aging of the physical plant requires a program of maintenance, renovation, and revitalization/expansion, in accordance with Board Policy FKB, *Sustaining and Modernizing Montgomery County Public Schools (MCPS) Facilities*. Acquiring new sites, designing new facilities, and modifying existing facilities to keep current with program needs is essential. This policy provides the framework to coordinate planning for capital improvements.

C. POSITION

The long-range facilities planning process will continue to:

1. Plan for utilization of schools in ways that are consistent with sound educational practice and consider the impact of facility changes on educational program and related operating budget requirements and on the community.
2. Establish processes designed to obtain input by engaging in a discussion among a broad variety of stakeholders and utilizing opportunities for input from the public and relevant staff members, in accordance with Board Policy ABA, *Community Involvement*, for the capital improvements program and the facilities planning activities listed below:
 - a) Selection of school sites
 - b) Facility design
 - c) Boundary changes
 - d) Geographic student choice assignment plans (such as consortia)
 - e) General enrollment, demographic, and facility related issues that are explored through roundtables and other community input processes.
 - f) School closures and consolidations
3. Provide a six-year capital improvements program and educational facilities master plan which include enrollment projections, educational program needs, and available school capacity countywide, and identify—

- a) when new schools and additions will be needed to keep facilities current with enrollment levels and educational program needs;
 - b) funds for systemic maintenance and replacement projects to sustain schools in good condition and extend their useful life;
 - c) a schedule to revitalize/expand older school buildings in order to continue their use on a cost-effective basis, and to keep facilities current with educational program needs;
 - d) when school closures and consolidations are appropriate due to declining enrollment levels; and
 - e) facility utilization levels, capacity calculations, school enrollment size guidelines, and school site size (adopted as part of the Board review of the superintendent of schools' recommended CIP).
4. Provide for the Board to hold public hearings and solicit written testimony on the recommendations of the superintendent of schools.
5. Provide a process for facility design that—
- a) ensures a safe and secure environment;
 - b) is consistent with educational program needs;
 - c) includes community input;
 - d) demonstrates environmental stewardship; and
 - e) anticipates future needs
6. Provide a process for changing school boundaries and establishing geographic student choice assignment plans that—
- a) Solicits input at the outset of the process consistent with Board Policy ABA, *Community Involvement*;
 - b) Considers four main factors in development of school boundaries, student choice assignment plans, and ways to address other facility issues including—
 - 1) demographic characteristics of student population,

- 2) geographic proximity of communities to schools,
 - 3) stability of school assignments over time,
 - 4) facility utilization;
 - c) recognizes that the Board may, by majority vote, identify alternatives to the superintendent of schools' recommendations for school boundaries or geographic student choice assignment plans for review;
 - d) allows time for the Board to hold public hearings and solicit written testimony on the recommendations of the superintendent of schools and Board identified alternatives for school boundaries or geographic student choice assignment plans; and
 - e) Recognizes that the Board has the discretion to adopt minor modifications to the superintendent of schools' recommendation or Board identified alternatives if, by a majority vote, the Board has determined that such action will not have a significant impact on an option for school boundaries or geographic student choice assignment plans that has received public review.
7. Provide a process for closing and consolidating schools that meets the requirements of COMAR (Chapter 13A).
8. Provide for articulation in school assignments by:
- a) Traditional Student Assignments

Structure high schools for Grades 9-12 and, where possible, creating straight articulation for clusters composed of one high school, and a sufficient number of elementary and middle schools, each of which sends its students, including special education and ESOL students, to the next higher level school in that cluster.
 - b) Student Choice Assignment Plans

In cases where students participate in a student choice assignment plan (e.g., consortium) to identify the school they wish to attend, articulation patterns may vary from the straight articulation pattern that is desired in traditional student assignment.

9. Provide for a different and/or condensed process and time schedule, developed by the superintendent of schools, for making recommendations to the Board regarding the capital improvements program and the facility planning activities listed above, including but not limited to changing school boundaries and establishing geographic student choice assignment plans in the event that the Board determines that unusual circumstances exist.

D. DESIRED OUTCOMES

1. A LREFP process that identifies the infrastructure necessary to deliver high quality educational facilities to all students and incorporates the input of parents, staff, and community and, as appropriate, students.
2. The superintendent of schools will develop regulations with student, staff, community, and parental input to guide implementation of this policy.

E. REVIEW AND REPORTING

1. The annual June publication of the Educational Facilities Master Plan will constitute the official reporting on facility planning. This document will reflect all facilities actions taken during the year by the Board and approved by the County Council. The Master Plan will project the enrollment and utilization of each school, and identify schools and sites that may be involved in future planning activities.
2. This policy will be reviewed in accordance with the Board policy review process.

Policy History: Adopted by Resolution No. 257-86, April 28, 1986; amended by Resolution No. 271-87, May 12, 1987; amended by Resolution No. 831-93, November 22, 1993; amended by Resolution No. 679-95, October 10, 1995; amended by Resolution No. 581-99 September 14, 1999; updated office titles June 1, 2000; updated November 4, 2003; amended by Resolution No. 268-05, May 23, 2005; amended by Resolution 282-14, June 17, 2014.

REGULATION MONTGOMERY COUNTY PUBLIC SCHOOLS

Related Entries: ACD, CFA, DNA, FAA, JEE, JEE-RA
Responsible Office: Chief Operating Officer
 Planning and Capital Programming

Long-Range Educational Facilities Planning

I. PURPOSE

To implement the Board of Education Long-Range Educational Facilities Planning policy (FAA) to achieve success for every student by providing appropriately utilized, functional, and modern facilities. These regulations provide direction on how the planning process should be conducted.

II. BACKGROUND

Montgomery County Public Schools (MCPS) operates in a dynamic environment and is among the largest school systems in the country. Montgomery County is increasingly diverse, both in terms of population and types of communities encompassed within the county. This environment, combined with the needs of the physical infrastructure and fiscal realities, demands a planning process that incorporates the needs of our community and produces the physical foundation for an excellent school system.

III. DEFINITIONS

- A. The *Capital Improvements Program (CIP)* is a comprehensive six-year spending plan for capital improvements. The CIP focuses on the acquisition, construction, modernization, and renovation of public school facilities. The CIP is reviewed and approved through a biennial process that takes effect for the six-year period that begins in each odd-numbered fiscal year. For even-numbered fiscal years, only amendments are considered to the adopted CIP for changes needed in the second year of the six-year CIP period.
- B. The *Capital Budget* is the annual budget adopted for capital project appropriations.
- C. *Cluster* is a geographic grouping of schools within a defined attendance area that includes a high school and the elementary and middle schools that send students to that high school.

- D. *Community outreach*, for the purposes of Policy FAA: *Long-Range Educational Facilities Planning*, and this regulation means that reasonable and systematic efforts will be made to solicit input from stakeholders on decisions that impact them. These efforts may include, but are not limited to, postings to the MCPS Web site and related electronic media, notices published in local newspapers, newsletters, and/or notices sent to community representatives.
- E. *Consortium* is a grouping of high schools or middle schools within close proximity to one another that provide students the opportunity to express their preference for attending one of the schools based on a specific instructional program or emphasis.
- F. *Geographic Student Choice Assignment Plans* identify the geographic area(s) wherein students may express a preference for a school assignment, based on program offerings or emphasis. These geographic areas may include areas, known as “base areas,” where students may be guaranteed attendance at the school under certain criteria; or, the area may be a single unified area with no base areas for individual schools.
- G. *Program Capacity* is the student capacity figure that reflects how a school facility is used based on the educational programs at the school. The MCPS program capacity is calculated as the product of the number of teaching stations in a school and the student-to-classroom ratio for each grade or program in each classroom. The MCPS program capacity is used for county capital budgeting and facility planning analyses for future capital project needs, boundary changes, and geographic student choice assignment plans.
- H. *Quad-cluster* is a grouping of geographically contiguous clusters that is overseen by a community superintendent.
- I. *State-rated Capacity (SRC)* is defined by the state of Maryland as the maximum number of students who can reasonably be accommodated in a facility without significantly hampering delivery of the given educational program. The SRC is calculated as the product of the number of teaching stations in a school and a state-determined student-to-classroom ratio. The SRC is used by the state to determine state budget eligibility for capital projects funded through the Public School Construction Program administered by the Interagency Committee for Public School Construction (IAC).

IV. PROCEDURES

The following procedures, criteria, or standards apply to the facilities planning process:

A. Capital Improvements Program (CIP)

1. On or about November 1 of each year, the superintendent of schools will publish recommendations for an annual Capital Budget and a six-year CIP or amendments to the previously adopted CIP. Boundary change or geographic student choice assignment plan recommendations, if any, will be released by mid-October.
2. The six-year CIP will include:
 - a) Background information on the enrollment forecasting methodology
 - b) Current enrollment figures and demographic profiles of all schools including racial/ethnic composition, Free and Reduced-price Meals System (FARMS) program participation, English for Speakers of Other Languages (ESOL) enrollment, and school mobility rates
 - c) Enrollment forecasts for each of the next six years and long-term cluster, consortium, or base area forecasts for secondary schools for a period of 10 and 15 years
 - d) A profile of each school facility showing facility characteristics, capacity, and room use for programs, such as Head Start, prekindergarten, kindergarten, ESOL, special education, or other special use
 - e) A line item summary of Capital Budget appropriation requests by the Board of Education
 - f) Recommendations on the following guidelines for Board review and action:
 - (1) Preferred range of enrollment
 - (2) School capacity calculations
 - (3) Facility utilization
 - (4) School site size

- g) A summary of recommended actions that affect programs at schools or the service area of the schools. Supplements to the CIP may be published to provide more information on issues when deemed advisable by the superintendent of schools
 - h) Project Description Forms (PDF), the official, county authorized budget forms used for all requested capital projects, are included in the Board adopted CIP request to the County Council
3. Copies of the superintendent's recommended CIP will be sent to MCPS executive staff, department and division directors, school principals, Montgomery County Council of Parent Teacher Associations (MCCPTA) cluster coordinators, local PTA presidents, and public libraries. (In lieu of, and in the absence of a regular PTA, the existing affiliation of parents and teachers that serves a comparable purpose will be provided with copies of the superintendent's CIP.) The superintendent's recommended CIP also will be posted on the MCPS Web site. In addition, notification of the CIP's publication and availability will be sent to municipalities, civic groups registered with the Maryland-National Capital Park and Planning Commission, the Montgomery County Region of the Maryland Association of Student Councils, and the Montgomery County Junior Council. This notification will include the Board of Education schedule for worksessions, public hearings, and action on the CIP. Other interested parties may request a copy of the CIP document from the MCPS Division of Long-range Planning.
 4. The Board of Education timeline for review and action on the CIP consists of a worksession in early November, followed by a public hearing in mid-November, and action in mid- to late November of each year. (See Section V of this regulation for the public hearing process and Section VII for the annual calendar.) The superintendent's recommendation on any deferred planning issues and/or amendments to the CIP is made in mid-February. The Board of Education timeline for these items consists of a worksession in late February to early March, a public hearing in mid-March, and action in late March.
 5. After review and Board of Education action, the Board-adopted CIP is submitted to the County Council and county executive for their review and County Council action. The Board-adopted CIP also is sent for information to the Maryland-National Capital Park and Planning Commission, Maryland State Department of Education, State IAC, and municipalities.
 6. The county executive forwards his/her recommendations to the County Council in mid-January for inclusion in the overall county CIP. The County

Council timeline for review and action on the Board-adopted CIP is from February to May.

7. The County Council, as required by county charter, adopts the biennial six-year CIP.

B. Master Plan

By June 30 of each year, the superintendent of schools will publish a summary of all County Council-adopted capital and Board of Education-adopted non-capital facilities actions. This document, called the *Educational Facilities Master Plan*, is required under the rules and regulations of the State Public School Construction Program.

1. The facilities master plan will incorporate the projected impact of all capital projects approved for funding by the County Council and any non-capital facilities actions approved by the Board of Education.
2. The facilities master plan will show projected enrollment and utilization for schools for the next six years and for a period of 10 and 15 years for secondary schools. This information will reflect projections made the previous fall with an updated one-year projection in the spring, and any changes in enrollment or capacity projected that result from capital projects, boundary changes, geographic student choice assignment plans, or other changes authorized by the Board of Education.
3. The master plan will include demographic characteristics of school enrollments, facility characteristics, and program capacities of schools.
4. The master plan will include County Council-adopted PDFs that provide schedules, estimated costs, and funding sources.

C. Enrollment Forecasts

1. Each fall, enrollment forecasts for each school will be developed for a six-year period. In addition, long-term forecasts for a period of 10 and 15 years also will be developed for secondary schools. These forecasts will be the basis for evaluating facility space needs and initiating planning activities. The forecasts should be developed in coordination with the Montgomery County Department of Parks and Planning county population forecast and any other relevant planning sources.

2. On or about March 1, a revision to the enrollment forecast for the next school year will be developed to refine the forecast for all schools and to reflect any changes in service areas or programs.
3. The enrollment forecast methodology utilized will be identified in an Appendix in the CIP and Master Plan documents.

D. Preferred Range of Enrollment

Unless otherwise specified by Board action in the adopted CIP, the preferred ranges of enrollment for schools includes all students attending the school.

1. A preferred range of enrollment for schools is:
 - a) 300 to 750 students in elementary schools
 - b) 600 to 1,200 students in middle schools
 - c) 1,000 to 2,000 students in high schools
 - d) Special and alternative program centers will differ from the above ranges and generally be lower in enrollment
2. The preferred range of enrollment will be considered when planning new schools or changes to existing facilities. Departures from the preferred range may occur if an educational program justifies or requires it. Fiscal constraints also may require MCPS to operate schools of other sizes. If larger or smaller schools are built or created, alternative approaches to school construction, management, organization, or staffing will be considered in order to facilitate effective delivery of educational programs.

E. Capacity Calculations and Facility Utilization

1. Unless otherwise specified by Board action in the adopted CIP, the capacity of a facility is determined by the space needs of educational programs. The MCPS program capacity is based on the student-to-classroom ratios shown in the following table, and should not be confused with staffing ratios as determined through the operating budget process.

Level	Student-to-Classroom Ratios
Head Start & prekindergarten	40:1 (2 sessions per day)
Head Start & prekindergarten	20:1 (1 session per day)

Grade K full-day	22:1 (1 session per day)
Grade K-reduced class size full-day	15:1
Grades 1-2—reduced class size	17:1
Grades 1-5/6 Elementary	23:1
Grades 6-12 Secondary	
Grade: 6-8 Middle School	25.1*
Grades: 9-12 High School	25.1**
ESOL	15:1

* Program capacity differs at the middle school level in that the regular classroom capacity of 25 is multiplied by .85 to reflect the optimal utilization of a middle school facility (equivalent to 21.25 students per classroom).

**Program capacity differs at the high school level in that the regular classroom capacity of 25 is multiplied by .90 to reflect the optimal utilization of a high school facility (equivalent of 22.5 students per classroom).

Special education, some special programs, and class size reduction initiatives may require classroom ratios different from those listed.

2. Unless otherwise specified by Board action in the adopted CIP, elementary, middle, and high schools should operate in an efficient utilization range of 80 to 100 percent of program capacity. If a school is projected to be underutilized (less than 80 percent) or does not meet the preferred range of enrollment, or is overutilized (over 100 percent) or does not meet the preferred range of enrollment, a boundary study, non-capital action, or a capital project for facilities planning may be undertaken. In the case of overutilization, an effort to judge the long-term needs for permanent space should be made prior to planning for new construction. Underutilization of facilities also should be evaluated in the context of short-term and long-term enrollment forecasts.
3. Relocatable classrooms may be used on an interim basis to provide program space for enrollment growth and class-size reduction initiatives until the demonstrated need for permanent capacity is met. Relocatable classrooms also may be used to enable day care programs to be housed in schools, and may be used to accommodate such programs as:
 - a) Parent Resource Centers

- b) Linkages to Learning
- c) College Connection Programs
- d) Judy Centers
- e) Baldrige Training Labs
- f) Career and Community Connections
- g) Other programs as appropriate

Relocatable classrooms should meet the same health and safety standards as other MCPS facilities.

F. School Site Size

Unless otherwise specified by Board action in the adopted CIP, preferred school site sizes are:

- 1. 12 usable acres for elementary schools
- 2. 20 usable acres for middle schools
- 3. 30 usable acres for high schools

Sites of these approximate sizes accommodate the instructional program including related outdoor activities. In some circumstances school sites may be smaller or larger than the preferred sizes. In these circumstances special efforts to accommodate outdoor activities may include the use of adjacent or nearby park properties or shared use of school fields. In some cases it may be necessary to acquire more than the standard acreage in order to accommodate environmental concerns, unusual topography, or surrounding street patterns.

V. GUIDELINES FOR FACILITY PLANNING

A. Evaluating Utilization of Facilities

- 1. By November 1 each year, after new enrollment forecasts are developed, utilization of all school facilities will be evaluated and incorporated into the superintendent's CIP recommendations. The effect of any proposed educational program changes, including prekindergarten programs, special education programs, ESOL programs and centers, or grade level

reorganizations also will be evaluated. For schools that are projected to have insufficient capacity, excess capacity, or other facility issues, the superintendent may recommend:

- a) A capital project
 - b) A non-capital action such as boundary change, geographic student choice assignment plan, school pairing, facility sharing, closing/consolidation, or any other similar action
 - c) No action or deferral pending further study of enrollment or other factors
- 2. Facility recommendations made by the superintendent of schools will incorporate consideration of educational program impacts. As part of the process of developing facility plans, MCPS staff will work closely with appropriate program staff to identify program requirements for facility plans.
 - 3. Recommendations that relate to school boundary changes or geographic student choice assignment plans will be made after the superintendent of schools receives advice from a school boundary or choice area advisory committee.
 - 4. The superintendent of schools also may request advice from the community for other types of facility recommendations.

B. Development of School Boundaries and Geographic Student Choice Assignment Plans

In cases where the utilization of a new school, or the utilization of existing schools (including school pairings) are reviewed through a boundary study, or where revisions to geographic student choice assignment areas are reviewed through a study, the following factors should be considered by any advisory committee, the superintendent of schools, and the Board of Education in the study process.

- 1. Facility
 - a) School boundary and geographic student choice assignment plans should result in school utilizations in the eighty percent to one-hundred percent efficient range whenever possible.
 - b) Plans should be fiscally responsible to minimize capital and operating costs whenever feasible. The geographic scope of the studies should

be broad enough to realize economies in costs and provide long-range plans to address facility issues while preserving as much stability in school assignments as possible.

- c) When special education programs are assigned to a facility, any required modifications to the facility will be made in accordance with the *Americans with Disabilities Act* (ADA).
- d) Shared use of a facility by more than one cluster may be the most feasible facility plan in some cases. In these cases, it is desirable for 25 percent or more of articulating enrollment to move on to each of the assigned upper-level schools.

2. Population

- a) School boundary and geographic student choice assignment plans should consider the impact of various options on the affected school populations. A school population consists of students assigned from a specific geographic attendance area regardless of the school building itself.
- b) Where reasonable, school boundaries or geographic student choice assignment plans should be established to promote the creation of a diverse student body in each of the affected schools. Data showing the impact of various options shall be provided for the following factors:
 - (1) The socioeconomic background of students as measured by participation in the federal FARMS program
 - (2) The level of English language learners as measured by enrollment in the ESOL program
 - (3) Student mobility rates at schools
 - (4) The racial/ethnic composition in accordance with the Quality Integrated Education policy
 - (5) Other reliable demographic indicators, such as the mix of single family and multiple family dwellings, also may be considered where applicable

- (6) Special education programs (large special education programs in schools or proposed to be in new schools) should be considered

3. Geography

- a) In most cases, the geographic scope of elementary school boundary studies and geographic student choice assignment plan studies should be limited to the high school cluster area. For secondary schools, one or more clusters of schools may be studied.
- b) In accordance with MCPS emphasis on community involvement in schools, one of the goals of boundary and student choice area plans should be service areas that are, as much as practical, made up of contiguous communities surrounding the school. Walking access to the school should be maximized and transportation distances minimized when other factors do not require otherwise.

4. Stability

- a) Recognizing that, at times, changes to boundaries and student choice assignment plans may be necessary, plans should result in as long a period as possible of stable assignments.
- b) Recommendations for student reassignments should consider recent boundary or geographic student choice assignment area changes, and/or school closings and consolidations that may have affected the same students.

C. Cluster Comments

1. In May, cluster representatives should state in writing to the superintendent of schools any proposals, priorities, or concerns that they have identified for their schools in consultation with local PTA leadership, principals, and the community. (In lieu of, and in the absence of a regular PTA, the existing affiliation of parents and teachers that serves a comparable purpose will be provided with copies of the superintendent's CIP.)
2. Amendments to cluster comments may be submitted by September 1 in cases where preliminary fall enrollments or unusual events require them.
3. Cluster comments are to be considered in the development of facilities recommendations made by the superintendent of schools in the CIP.

D. Public Hearing Process

1. Public hearings are held annually following publication of the superintendent's CIP recommendations.
 - a) The PTA cluster coordinators and/or PTA area vice presidents in consultation with the cluster PTA presidents will coordinate testimony at the hearing on behalf of cluster schools and are encouraged to ensure that diversity of opinions are accommodated when scheduling testimony. Testimony time for each cluster will be scheduled and organized by quad-cluster and/or consortium whenever possible.
 - b) Civic groups, municipalities, and countywide organizations should contact the Board of Education office to schedule testimony.
 - c) Public comments from individuals also will be heard by the Board of Education. Individuals should contact the Board Office to schedule testimony.
2. Written comments from the community will be accepted at any point, but in order to be considered, comments must reach the Board 48 hours before the time scheduled for action by the Board.
3. Public hearings also may be held on any CIP or facilities planning issues deferred from the fall. These hearings usually would occur in late February or early March. In unusual circumstances, public hearings may be called at other times to consider facility issues that do not fit into the fall or spring timetables.

VI. COMMUNITY INVOLVEMENT PROCESSES

A. Community Representation

School and community involvement in MCPS facility planning is important to the success of its plans. Parents, staff, and students are the primary stakeholders in the planning process.

1. Stakeholders and interested members of the community have several opportunities for input into the facilities planning process that may include: participation as members of advisory committees; submission of letters, alternative proposals, or other written material for consideration by the

superintendent of schools and staff; and/or testimony in written or oral form before the Board of Education.

2. MCCPTA, local PTAs, or other parent or student representatives along with appropriate MCPS staff should be involved in the following planning processes:
 - a) Site selection
 - b) School boundary or geographic student choice assignment plans
 - c) Issue roundtables
 - d) School closings and consolidations
 - e) Facility planning (educational specifications, architect selection, and architectural design) for new schools, additions, and modernizations
3. Additionally, MCPS employees, municipalities, local government agencies, civic and homeowner associations, and countywide organizations contribute to the planning process. A civic or homeowner association must be registered with the Maryland-National Capital Park and Planning Commission. Countywide organizations are those with members throughout the county.
4. The Board will conduct public hearings for potentially affected school communities prior to actions affecting attendance and/or choice areas and the closure or consolidation of schools.
 - a) Public hearings will be conducted following publication of the superintendent's recommended Capital Budget and six-year CIP.
 - b) Public hearings also may be held in March for any boundary/choice assignment recommendations deferred in November or in cases where boundary/choice assignment and non-capital decisions must be made in March.
 - c) Written comments from the community will be accepted at any point but, in order to be considered, comments must reach the Board 48 hours before the time scheduled for action by the Board.
- B. The following sections describe the community involvement process in site selection, facility design, boundary changes, geographic student choice assignment plans, and

school closures and consolidations. These sections refer to the formation and operation of advisory groups. In addition to these activities, all community members have opportunities to advise the superintendent of schools and Board annually through cluster comments, written correspondence, and public testimony.

1. Site Selection

- a) MCPS staff will work with the Montgomery County Planning Board during the development of county land use master plans to identify future school site requirements based on existing and proposed residential development. General locations of sites are identified on master plan maps. As subdivision occurs, site dedications may be requested. If not identified for a specific school construction project, sites acquired through dedication or purchase are placed in the Board's sites inventory for future selection.
- b) Site selection for a specific school construction project begins when MCPS projections indicate a new facility is required in the six year CIP.
- c) MCPS staff works with MCCPTA area vice presidents, cluster coordinators, or PTA presidents to form a Site Selection Advisory Committee (SSAC) composed of MCPS staff; PTA representatives; appropriate municipal and county government agency officials. For a secondary school site, representatives of more than one cluster may be involved in the committee.
 - (1) MCPS staff work with the SSAC identifying and reviewing alternative site candidates from the Board's sites inventory and, in some cases, from private ownership for potential site purchase.
 - (2) The SSAC considers and compares the attributes of each candidate site, including but not limited to:
 - (a) The geographic location relative to existing and future student populations
 - (b) Environmental constraints
 - (c) Availability of utilities
 - (d) Vehicular and pedestrian access

- (e) Cost to acquire
- (f) Cost to develop
- (g) Ability to meet educational program requirements
- (h) Compatibility with an educational environment
- (3) The SSAC reaches consensus and makes a recommendation to the superintendent of schools.
 - (a) The superintendent of schools evaluates the recommendation and then makes his/her recommendation to the Board.
 - (b) The Board considers the committee and superintendent's recommendations before formally taking action to select a site for the specified school construction project.

2. Facility Design

- a) Parent representatives will serve with MCPS staff on facility advisory committees to modify, modernize/replace, or construct new facilities.
 - (1) Parent representatives will be identified by MCCPTA area vice presidents, cluster coordinators, or PTA presidents in collaboration with school principals.
 - (2) Student representatives at the high school level will be identified by the principal or chair of the committee to serve on the committee.
 - (3) Adjacent property owners are invited to serve on the advisory committee. Representatives of the neighborhood homeowner and/or civic association registered with the Maryland-National Capital Park and Planning Commission also may be invited to serve on the advisory committee.
- b) Educational specifications developed by MCPS staff will be reviewed in consultation with school-based administrators, staff, and PTA representatives, as needed.

- c) MCPS staff will involve the school administration, school staff, and PTA representatives in selection of an architect.
- d) Viewpoints of adjacent homeowners and registered homeowner and/or civic associations will be included in the review of architectural plans. Concerns of these groups should be considered at the design stage before architectural plans are finalized.

3. School Boundary Changes and Geographic Student Choice Assignment Plans

When directed by the Board of Education, MCPS staff will facilitate the process of community input on school boundary changes or geographic student choice assignment plans.

- a) When the Board of Education identifies the need for changes in school service areas and the geographic scope of a study, an advisory committee will be formed to evaluate boundary change options or geographic student choice assignment plan options developed by MCPS staff. The superintendent of schools will develop the charge for the advisory committee. MCPS staff will organize and work directly with this group.
 - (1) Membership on school boundary or geographic student choice assignment plan advisory committees will consist of individuals who are familiar with the affected school communities. The advisory committee membership should be racially, ethnically, and socioeconomically diverse.
 - (2) The MCCPTA area vice president, cluster coordinator(s), or PTA presidents will identify parent representation from areas throughout the geographic scope of the study approved by the Board.
 - (3) The MCCPTA area vice president, cluster coordinator(s), or PTA presidents also may identify additional representatives from parent or student organizations who have knowledge of the schools involved.
 - (4) MCPS staff may call on other community resources such as civic and homeowner associations for input.
- b) At the outset of meetings, the committee will identify community criteria to assist staff in the development of options. In addition, the

committee will consider factors outlined in the section of this regulation titled "*Development of School Boundaries and Geographic Student Choice Assignment Plans*" (Section V.B). MCPS staff will consider community criteria and factors included in this regulation in developing options. The superintendent of schools and the Board of Education also will consider community criteria and factors in this regulation in their review of boundary changes or geographic student choice assignment plans.

- c) Staff will develop and present approximately three to five viable options for the advisory committee to consider. The advisory committee may request development of additional options; however, the total number of options developed for the committee shall not exceed 10.
- d) MCPS staff will notify civic and homeowner associations registered with the Maryland-National Capital Park and Planning Commission in the potentially affected communities of proposed boundary changes or geographic student choice assignment plans being considered by MCPS in their area.
- e) Advisory committee representatives serve as liaisons between the committee and the community they represent. Representatives share committee discussions and options with their community through PTA meetings and other forums. Input received from the community is then presented by representatives at subsequent advisory committee meetings. Community input also is factored into committee member option evaluations and optional PTA or cluster position papers.
- f) An advisory committee report including evaluations of the options by committee representatives, and any individual PTA or cluster position papers submitted on the options, will be forwarded to the superintendent of schools.
- g) The superintendent of schools will develop a recommendation after considering staff advice, the advisory committee report, option evaluations and any PTA or cluster position papers, as well as input from other organizations and individuals who have provided comments. The superintendent of schools will publish his/her recommendation in mid-October, or mid-February when necessary.

- h) Copies of the superintendent's recommendation are distributed to the affected schools and PTAs and posted to the MCPS Web site.
- i) The Board of Education will hold a worksession and may request by majority vote that alternatives to the superintendent's recommendation be developed for Board consideration. Any significant modification to the superintendent's recommendation requires an alternative. Any modification that impacts any or all of a school community that has not previously been included in the superintendent's recommendation should be considered a significant modification.
- j) Recommendations from the superintendent of schools and Board-identified alternatives will be the subject of a public hearing prior to final Board action.
- k) The Board has the discretion to adopt minor modifications to the superintendent's recommendation or Board-identified alternatives if this action will not have a significant impact on a plan that has received public review. To the greatest extent possible, additional alternatives will not be considered after the Board of Education alternatives worksession without adequate notification and opportunity for comment by the affected communities.

4. School Closures and Consolidations

In cases where a school closure or consolidation is contemplated, the Board of Education, superintendent of schools, and MCPS staff will follow requirements of the Maryland State Board of Education set forth in COMAR, Chapter 13A (www.dsd.state.md.us/comar/13a/13a.02.09.01.htm).

This regulation provides the procedures governing school closings that must be used by local school systems. The regulation also sets the timeline for announcing school closings, and the procedure for appealing a local Board decision to the Maryland State Board of Education.

VII. CALENDAR

The long-range facilities planning process will be conducted according to the county's biennial CIP process and will adhere to the following calendar adjusted annually to account for holidays and other anomalies.

MCPS staff meets with school principals, cluster coordinators, and PTA representatives to exchange information about the adopted CIP and consider issues in the upcoming CIP or amendments to the CIP. (In lieu of, and in the absence of a regular PTA, the existing affiliation of parents and teachers that serves a comparable purpose will be provided with copies of the superintendent's CIP.)	Summer
MCPS staff presents enrollment trends and planning issues to the Board of Education	Mid-October
County Council adopts Spending Affordability Guidelines (SAG) for the new CIP cycle. SAG sets limits on debt affordability	Early-October of odd numbered fiscal years
Superintendent publishes and sends to the Board of Education any recommendations for school boundary or geographic student choice assignment plans	Mid-October
Superintendent publishes and sends to the Board of Education recommendations for the annual Capital Budget and biennial six-year CIP or amendments to the CIP	November 1
Board of Education holds a worksession to consider alternatives to superintendent recommended boundary changes or school choice assignment plans	Early-November
Board of Education holds a public hearing on the recommended CIP and boundary or school choice assignment plan recommendations and any alternatives identified by the Board at its worksession	Mid-November
Board of Education acts on Capital Budget, CIP, amendments, and any boundary changes or geographic student choice assignment plans	Late November
County executive and County Council receive Board of Education adopted capital budget and CIP for review	December 1
County executive transmits his/her recommended Capital Budget and CIP or amendments to County Council	January 15
County Council may hold public hearings on CIP	February - March
County Council reviews Board of Education requested and County executive recommended Capital Budget and CIP	March - April
Superintendent recommendations on any deferred planning issues, boundary change or geographic student choice assignment plans, and/or recommended amendment(s) to the CIP are published for Board of Education review	Mid-February
Board holds worksession and identifies any alternatives to boundary change or geographic student choice assignment plan recommendations	Late-February/ early-March
Board holds public hearing (if needed)	Mid-March
Board acts on deferred CIP recommendations and/or boundary or geographic student choice assignment plans	Late-March
County Council approves Capital Budget and CIP	Late-May

Cluster PTA representatives submit comments to the superintendent about issues affecting their schools for the upcoming CIP or amendments to the CIP	May
Superintendent publishes a summary of all actions to date affecting schools (Educational Facilities Master Plan) and identifies future needs	June 30

In the event the Board of Education determines that an unusual circumstance exists, the superintendent will establish a different and/or condensed time schedule for making recommendations to the Board, for scheduling public hearings on recommendations for alternatives not previously subject to public hearing and for Board action.

Regulation History: Interim Regulation, June 1, 2005; revised March 21, 2006; revised October 17, 2006; revised June 8, 2008.

POLICY BOARD OF EDUCATION OF MONTGOMERY COUNTY

Related Entries: ABA-RA, ABA-EA, ABC, ACA, BMA, IOD, IOD-RA
Responsible Office: Chief Engagement and Partnership Officer

Community Involvement

A. PURPOSE

The Montgomery County Board of Education (Board) is committed to fostering and supporting community interest and involvement in Montgomery County Public Schools (MCPS), because citizen support of the schools is essential to student success. The Board will ensure that the ideas, interests, and concerns of its stakeholders are considered and valued in decision-making processes and that input and involvement is sought and encouraged from a broad spectrum of our diverse community. The Board is committed to the maintenance and monitoring of ongoing collaborative and productive communication processes with the community.

B. ISSUE

Creating processes for community involvement in a large, diverse community such as Montgomery County presents challenges and opportunities. Ensuring that the members of the community are encouraged, supported, and recruited to contribute time, knowledge, skills, and ideas to the public school system is both challenging and essential. Commitment and resources are required to design, maintain, and monitor processes for productive collaboration and communication between MCPS and the community. These processes must create an environment where diverse views may be heard and considered in an atmosphere of respect.

C. DEFINITIONS

1. *Community Involvement* seeks to ensure that the breadth of interests and values from across the community are heard and considered by the Board, superintendent of schools, principals, and other educational leaders, thereby enhancing the decision-making process.

2. *Community* is comprised of numerous constituents with a vested interest in the education of children. Some of these constituents may include, but are not limited to, Montgomery County residents, advocacy, nonprofit, parent or community-based organizations; business, civic and nongovernment organizations; local postsecondary educational institutions; state, local, and federal agencies; and cultural, ethnic, racial, and religious groups.

D. POSITION

1. As part of its responsibility as a community member, the Board will:
 - a. Develop its role as an advocate, using the best interest of the students as a guiding principle
 - b. Engage community members in building an organizational culture of respect
 - c. Establish processes designed to obtain input by engaging in a discussion among a broad variety of stakeholders and utilizing opportunities for input from the public and relevant staff members through any appropriate method such as, but not limited to:
 - (1) Focus groups
 - (2) Task forces
 - (3) Work groups
 - (4) Technologically facilitated communication
 - (5) Advisory groups
 - (6) Public forums
 - (7) Surveys
 - d. Solicit and consider community comments and concerns regarding the development of MCPS policies and other decisions
 - e. Seek to engage members of our diverse community, particularly organizations representing new or traditionally underrepresented communities, in a committed, productive partnership to support the MCPS strategic plan
 - f. Advocate for the MCPS student population and their families through engagement with local, state, and federal government agencies
2. As part of its responsibility as a community member, the school system offices will:

- a. Integrate resources and services from the community to strengthen school programs, family practices, and student learning and development
 - b. Seek collaboration with a broad range of community members and organizations that reflect the diverse citizenry and interests of Montgomery County
 - c. Seek and support the involvement of local organizations, particularly organizations representing new or traditionally underrepresented communities, in the school system
 - d. Provide access and opportunity for broad segments of the community, representing the wide variety of interests within the community, to participate in decision-making processes
 - e. Provide, to the extent possible, interpretation services and translations of important information about school system programs, services, policies, or issues
3. As part of its responsibility as a community member, each school will:
- a. Seek involvement from the community and provide opportunities to strengthen the home/school connection
 - b. Establish and maintain regular and ongoing two-way communication with families and the community to provide information and solicit feedback about school progress, resources, policies, and issues
 - c. Provide, to the extent possible, information in the native languages of members of the school community
 - d. Access community services to support and foster academic achievement and positive development for all students
 - e. Participate actively and responsibly in the life and social fabric of the local community

E. DESIRED OUTCOME

There will be an actively engaged community that is reflective of all residents. The system will benefit from the community's contribution of its skills, knowledge, ideas, and time to support the success of all students in partnership with MCPS.

F. IMPLEMENTATION STRATEGIES

1. The superintendent of schools will assess the status of community involvement, review existing policies and procedures, revise necessary regulations and procedures to support this policy, and make periodic reports to the Board regarding the status of community involvement.
2. The Board will seek community input on school system policies, including curriculum, facilities, and funding issues from a broad spectrum of our culturally and linguistically diverse community.

G. REVIEW AND REPORTING

This policy will be reviewed in accordance with the Board policy review process.

Policy History: Adopted by Resolution No. 287-74, May 28, 1974; amended by Resolution No. 268-76, May 11, 1976; amended by Resolution No. 346-06, July 18, 2006; amended by Resolution No. 327-13, June 13, 2013.

POLICY

BOARD OF EDUCATION OF MONTGOMERY COUNTY

Related Entries: FAA, FAA-RA
Responsible Office: Chief Operating Officer
Facilities Management

Sustaining and Modernizing Montgomery County Public Schools (MCPS) Facilities

A. PURPOSE

To affirm the Board of Education's (Board) commitment to maintain all school facilities in conditions that maximize learning opportunities for every student in the county. Sustaining Montgomery County Public Schools (MCPS) facilities is accomplished by pursuing systematic maintenance programs that renew facilities on a life cycle replacement basis. Modernizing MCPS facilities is accomplished by pursuing the systematic assessment of older facilities that have reached the end of their useful lifecycle, and placing these schools in a queue for modernization based on their relative condition.

To establish a systematic approach for replacement of building systems and facilities for MCPS. The approach is intended to address changing educational program standards and aging of building systems at reasonable cost while providing appropriate spaces for educational programs and services and maintaining a safe, secure, and healthy physical environment for students and staff.

Many schools were built in the decades between 1950 and 1980. Since that time many code requirements have changed and construction methods have been improved, resulting in facilities that are capable of being sustained in good condition over a longer period of time than was the case with older school facilities. A rigorous maintenance program for well-built schools is critical to ensuring that the substantial taxpayer investment in school infrastructure is preserved. This policy recognizes that maintenance and systemic replacement activities need to serve as the primary means for keeping all schools in good condition over the extended life of a facility. At the same time, the policy recognizes that at some point the useful life-cycle of a facility has been reached and major modernization is necessary.

B. ISSUE

School facilities, building systems, and equipment all require various and continuing levels of attention to achieve their expected life-cycle. MCPS views facility maintenance as being on a continuum ranging from routine repairs to replacement of building systems to complete modernization of facilities.

The Board of Education (Board) should determine when funds will be spent on school facilities:

- a) To sustain facilities through routine maintenance of building systems.
- b) To replace building systems on a systematic schedule based on the anticipated life-cycle of these systems.
- c) To modernize facilities in accordance with an established queue when overall physical limitations of the facility can no longer support the educational program or comply with applicable building codes and regulations.

C. POSITION

The pursuit of the systematic life-cycle replacement of building systems and facilities will:

1. Enable school facilities to remain in good condition for a long period of time through the coordinated scheduling of building system repairs and replacements. These activities are based on routine maintenance protocols and anticipated life expectancies of various building systems. Examples of the buildings systems that lend themselves to replacement include heating, ventilation and air conditioning systems (HVAC) and mechanical systems, roofs, restrooms, information technology systems, safe access to schools, and school security systems. In addition numerous other building systems, covered under the Planned Life-cycle Asset Replacement (PLAR) and Building Modifications with Program Improvements (BMPI) capital programs, lend themselves to replacement.
2. Allow the Board to dedicate appropriate levels of funding for systemic projects that ensure all MCPS facilities stay in good condition.
3. Allow the Board to dedicate appropriate levels of funding to complete modernization of school facilities on an established queue when overall physical limitations of the facility can no longer support the educational program or current building codes.

4. Determine when a facility needs to be modernized based on the ability of systemic projects to sustain the facility in good condition. If it is determined that systemic maintenance is no longer viable for a school, then it will be added to the next group of schools to be assessed for modernization using the Facilities Assessment with Criteria and Testing methodology.
5. Maintain all school facilities at consistently high operational levels and maximize the life-span of existing physical plant asset.

D. DESIRED OUTCOME

In order to support its educational programs, MCPS will sustain the life of MCPS facilities through a balanced approach of maintaining and replacing building systems, while also providing for modernization or replacement of facilities when physical limitations of a facility can no longer support the educational program. MCPS will provide sufficient holding facilities so as to allow modernization of facilities to be scheduled.

E. REVIEW AND REPORTING

The *Educational Facilities Master Plan* will constitute the official reporting on the annual funding of systematic life-cycle replacement of building systems and facilities. This document will reflect facilities actions taken by the Board, and funds approved by the County Council for systemic capital projects needed to sustain schools in good condition.

This policy will be reviewed in accordance with the Board of Education's policy review process.

Policy History: Adopted by Resolution No. 835-91, October 8, 1991; amended by Resolution No. 571-10, December 7, 2010.

POLICY BOARD OF EDUCATION OF MONTGOMERY COUNTY

Related Entries: JEE-RA

Responsible Office: Chief Operating Officer

Student Transfers

A. PURPOSE

To explain the limited circumstances under which students may be granted a transfer to attend a school other than their home school or the school assigned in accordance with their Individualized Education Program (IEP)

B. ISSUE

Students are expected to attend the school within the established area in which they reside (home school) or assigned in accordance with their IEP. Transfers from the home school or the school assigned through the IEP process may be permitted in cases of documented unique hardship.

C. POSITION

1. Transfers should be honored whenever there is a documented unique hardship circumstance. Problems that are common to large numbers of families do not constitute a unique hardship.
2. Exemptions

The following circumstances are exempted from the student transfer process:

- a) An older sibling attends the requested school in the regular program. If the older sibling attends a magnet or special program, an exemption may be granted on a case-by-case basis, with consideration given to space needs or limitations at the requested school.
- b) Continuation at the articulation point from middle school to high school
- c) Students have met the criteria for and been admitted to countywide programs

3. A student who transfers to another school without a change in residence of his/her parents or legal guardian shall attend the new school for one calendar year in order to be able to participate in athletics. A waiver from this restriction may be requested.
4. Parents either accepting a hardship transfer or receiving an approved exemption under 2 a) or b) assume responsibility for transportation, and recognize that student parking is regulated on a school by school basis.

D. DESIRED OUTCOMES

To maintain the stability of school attendance boundaries by promoting home school attendance and respecting the space needs or limitations of the individual schools.

E. IMPLEMENTATION STRATEGIES

This policy is implemented through administrative regulation.

F. REVIEW AND REPORTING

This policy will be reviewed on an ongoing basis in accordance with the Board of Education policy review process.

Policy History: Resolution No. 288-72, April 11, 1972, amended by Resolution No. 825-72, December 12, 1972, reformatted in accordance with Resolution No. 333-86, June 12, 1986 and Resolution No. 458-86, August 12, 1986, accepted by Resolution No. 517-86, September 22, 1986; reviewed February, 1995; amended by Resolution No. 92-02, March 12, 2002; non-substantive modification, November 16, 2006.

REGULATION

MONTGOMERY COUNTY PUBLIC SCHOOLS

Related Entries: ACD, JEE, FAA

Responsible Office: Chief Operating Officer
Deputy Superintendent of Teaching, Learning, and Programs

Transfer of Students

I. PURPOSE

To establish procedures concerning the within-county transfer of students

II. BACKGROUND

Students are expected to attend the school within the established attendance area in which they reside or are assigned in accordance with an Individualized Education Program (IEP). A request for a student to attend a school outside such attendance area may be initiated by the parent/guardian/eligible student (18 years of age or older), student services staff, or the principal.

III. DEFINITIONS

- A. The *home school* is the school to which a student is assigned based upon the Montgomery County Board of Education (Board) geographical boundary decision. Should the student be reassigned through the transfer process, he or she may elect at any time to return to the home school.
- B. The *assigned school* is the school to which the student has been assigned for a given school year. This is the home school in the absence of an approved Change of School Assignment (COSA). When a student is granted a COSA, the requested school becomes the assigned school.

IV. PROCEDURES

- A. Only documented unique hardship situations will be considered for a COSA.

B. Exemptions

1. Except for a boundary change, an older sibling attending the requested school at the same time in the regular program.
2. The student is ready to move from middle school to high school, except for a boundary change.
3. The student has met the criteria for and been admitted to and attends a countywide program.

C. Timetables and Deadlines

1. COSA requests for the next school year will be accepted only between February 1 and April 1 for the following school year.
2. Every effort will be made to notify parents and students of the decision on their COSA request in May.
3. Some programs, such as elementary language immersion programs, may be based on attendance area, or admit students by lottery when there are more requests than available spaces.
4. COSA requests submitted after April 1 will not be accepted unless the student is a new resident of Montgomery County or there is a bona fide emergency or event that could not have been foreseen prior to April 1. Documentation supporting this situation must be supplied. Students must enroll in and attend their home school while a COSA request is being processed.

D. Process for COSA

1. General

- a) Paired elementary schools are considered one school for COSA purposes. However, when a student on an approved COSA matriculates from the primary grades to the upper grades, a new form must be submitted. Each pairing has unique characteristics that can impact implementation of transfers.
- b) High school students who receive an approved COSA are ineligible for athletic participation for one calendar year. A waiver may be

requested in writing from the director of Systemwide Athletics explaining the reason for the COSA.

- c) Middle school students on an approved COSA, who wish to remain in that pattern for high school, will be required to reapply for a COSA at the end of middle school. The exemption will be approved and the athletic ineligibility will be waived.
- d) Elementary school students on an approved COSA must reapply and meet the criteria in order to attend a middle school other than that serving their residence.
- e) In unique circumstances, COSAs may be granted for one year only. Parents/guardians must reapply for a COSA or students must return to their home school for the next school year.
- f) Students whose families have moved within the county who wish to continue attending their former home school should request a COSA from the school serving their new neighborhood to the school they have been attending. Such requests will be given preference for the remainder of the current school year only. Continuation in feeder pattern does not apply. Students in Grades 11 or 12 are exempt from this restriction and will be allowed to stay through graduation.
- g) COSA or exemption requests for younger siblings of students, including step brothers and sisters and half brothers and sisters, for whom COSAs have been approved, will be approved for a COSA, absent a boundary change, provided that the older sibling still will be attending the requested school in the regular program.
- h) COSA requests after an extended suspension will be addressed by staff in the Division of Pupil Personnel Services (DPPS) in consultation with the school principals involved. School changes for this reason are not generally approved.
- i) Students who have been given permission to attend schools other than assigned may, with proper cause, such as poor attendance or behavior, have that permission rescinded. In addition, students whose COSAs were approved because they were attending a special/exempt program must return to their home school if they leave that program.

2. Initiated by Parent/Guardian/Eligible Student (18 years of age or older)
 - a) If a COSA is desired, MCPS Form 335-45: *Request for Change of School Assignment* (COSA), must be obtained from the principal of the home school.
 - b) This completed form must be submitted to the principal of the student's home school by the deadline. The principal's signature signifies verification of residency and knowledge of the request, but does not constitute agreement or disagreement with the request.
 - c) Students receiving special education services available in all schools follow the regular COSA process. Students receiving all other special education services should *not* use the COSA form, but should submit their request in writing to the Department of Special Education Services at 850 Hungerford Drive, Room 230, Rockville, Maryland 20850.
 - d) The COSA may be approved or denied after considering the reason(s) for the COSA and, for students receiving special education services, whether the IEP can be implemented, considering staffing and services available at the requested school.
 - e) Parents accepting an approved COSA or exemption assume responsibility for transportation.
 - f) The parent/guardian will receive written notification of approval or disapproval of a COSA or exemption request from DPPS. The student must enroll in and attend the home school while the appeal of a denial is in process. The home and requested schools will be notified that the request has been approved or denied.
3. Initiated by the Principal
 - a) Prior to initiating a request for an administrative change of assignment of a student, the principal and the pupil personnel worker assigned to the student's home school will:
 - (1) Review the student's educational, medical, and behavioral record and consider alternative programs

- (2) Schedule a conference with the parent/guardian and the student
 - b) If a COSA is indicated, the following steps are implemented:
 - (1) After consulting with the principal and the appropriate associate superintendent as to the reason(s) for the COSA, the director of DPPS will identify an appropriate school placement for the student.
 - (2) The pupil personnel worker will arrange any necessary conferences with the parent/guardian, student, principal of the receiving school, and Department of Student Services staff, as well as supply written confirmation of the placement, athletic eligibility, and athletic waiver process.
 - c) Department of Student Services staff members are responsible for monitoring the academic progress and social adjustment of the student whose COSA was initiated by the principal.
4. Initiated by the Department of Student Services

A COSA may be initiated by Department of Student Services staff, in concert with the parent/guardian and the home school's staff, at any time for special circumstances. The approval or denial of Department of Student Services initiated COSAs is the responsibility of the director of DPPS.

- a) Students transferred and assigned under this provision [IV.D.4.a] based on their behavior that raised concerns about the health and/or safety of others in the school setting must attend the assigned school for one calendar year in order to be eligible to participate in athletics. Parents may request a waiver by writing to the director of Systemwide Athletics, explaining the reason for the COSA.
- b) Students transferred and assigned under this provision [IV.D.4.b] based on concerns about their health and/or safety in the school setting must attend the assigned school for one calendar year in order to be eligible to participate in athletics. Parents may request a waiver by writing to the director of Systemwide Athletics, explaining the reason for the COSA. In these cases, a waiver will be granted.

E. Appeals

1. Superintendent of Schools

If a COSA is denied by the director of DPPS, the parent/guardian may appeal the decision to the superintendent of schools. Appeals must be made in writing and must be received by the Office of the Chief Operating Officer (the chief operating officer serves as the superintendent of schools' designee) within 15 calendar days of the date of the decision letter. The appeal should state the reason(s) for seeking review of the decision. It is not necessary to provide additional information in order to appeal, but the appellant should include any additional information in order for it to be considered. The superintendent of schools, or the chief operating officer as his/her designee, will review all available information before issuing a decision. Although the matter is usually considered on the basis of the documents and telephone conferences, personal conferences may be arranged by the chief operating officer's hearing officer. Decisions will be made promptly given the number, complexity, and timing of appeals being handled at the same time. Appeals received by the chief operating officer before June 30 will be decided prior to the beginning of school.

2. Board of Education

An appeal of the decision of the superintendent of schools or his/her designee must be made in writing and received by the Board within 30 calendar days of the date on the superintendent of schools' decision letter. Appellants are strongly encouraged to note any appeal as soon as possible. The superintendent of schools will be given the opportunity to respond, with a copy sent to the appellant, before the Board considers the appeal. The Board's decision will be rendered in writing.

Regulation History: Formerly Regulation 265-2, February 22, 1980, revised January 23, 1992, revised April 25, 1994; revised December 23, 1994; revised December 30, 1997; revised July 20, 1998; revised December 2, 1999; updated office titles June 1, 2000; revised December 6, 2000; revised January 7, 2002; revised January 10, 2003; revised November 29, 2006; non-substantive revision, November 27, 2007; non-substantive revision, November 17, 2008; revised January 04, 2010; revised November 18, 2010; revised December 12, 2011; revised December 20, 2012; revised November 6, 2013; revised December 13, 2013.

Appendix X

EEA

POLICY BOARD OF EDUCATION OF MONTGOMERY COUNTY

Related Entries: EEA-RA, EBH-RA, JEE, JEE-RA, JFA-RA, KLA

Related Sources: *Annotated Code of Maryland, Education Article, §3-903(c); Code of Maryland Regulations §13A.06.07.09 Instructional Content Requirements; Montgomery County Code, Article II, §44-7 Denominational and parochial school students entitled to transportation; and Montgomery County Code, Article II, §44-8, Cost of transportation of students; levy and appropriation; charge to students.*

Responsible Office: Chief Operating Officer
Department of Transportation

Student Transportation

A. PURPOSE

To establish safe, responsive, and accountable operation of the Montgomery County Public Schools (MCPS) student transportation system, in partnership with parents and students, and to delineate the services provided.

B. ISSUE

MCPS is authorized by the regulations of the State of Maryland to provide safe and efficient transportation to the students residing within Montgomery County. The Montgomery County Board of Education is responsible for establishing the operational expectations and eligibility criteria for its student transportation services. It is the responsibility of the Montgomery County Board of Education to work with other agencies when needed and to consider the safety of students when designing school site plans including pedestrian and vehicular traffic patterns; assessing routes for walking to and from school and school bus stops; and, establishing bus routes and locations of school bus stops.

C. POSITION

1. Eligibility for Transportation

- a) The Board of Education adopted attendance areas for each school are the basis upon which transported areas are defined. Students attending their home school who reside beyond the distances defined below will receive transportation services.

- (1) Transported areas surrounding MCPS schools are as follows:
 - Elementary Schools—beyond 1 mile
 - Middle Schools—beyond 1.5 miles
 - High Schools—beyond 2.0 miles
 - (2) The superintendent of schools is authorized to extend these distances by one-tenth of a mile to establish a reasonable line of demarcation between transported and non-transported areas.
 - (3) Transportation may be provided for distances less than that authorized by Board policy if a condition is considered hazardous to the safety of students walking to or from school, or to establish a reasonable boundary consistent with the safety criteria outlined in C.2.
- b) The Board of Education may establish transportation services for certain consortia schools, magnet, gifted and talented, International Baccalaureate, language immersion, alternative, or other programs based on the purposes of the programs, attendance areas, and available funding.
 - c) Enhanced levels of transportation services will be provided to those students, such as special education students, who meet the eligibility requirements of federal and state laws. Commercial carriers may be used to provide required services.
 - d) Students who attend denominational and parochial schools may be transported as specified under provisions of the Montgomery County Code. This service will be provided only on a space-available basis along established bus routes designed to serve public schools in keeping with the terms and conditions as set forth in this policy.
 - e) Under special circumstances, students may ride established bus routes across attendance boundaries for valid educational reasons.
 - f) Mixed grade/age level student loads are permitted.
 - g) Every effort is made to balance ride times and resources.
 - h) Buses may be used for educationally valuable purposes other than transporting students to and from the regular school day, such as field trips, extracurricular events, interscholastic sports, and outdoor education or

academic programs. Unless otherwise approved by the superintendent or his or her designee, use of MCPS buses is limited to MCPS and other governmental agencies. MCPS will establish criteria and rates for the use of MCPS transportation services for purposes other than transporting students to and from school on the regular school day.

- i) In exigent circumstances, the superintendent may apply to the Board of Education for a waiver to temporarily adjust transported distances. Board action on the waiver request can be taken after allowing at least 21 days for public comment following publication of the waiver request. If the Board deems an emergency exists, this notification provision may be waived without notice if all Board members are present and there is unanimous agreement.

2. Student Safety

- a) MCPS is responsible for routing buses in a manner that maximizes safety and efficiency.
- b) MCPS buses will not cross a main line railroad at grade crossing while in Montgomery County.
- c) MCPS is responsible for designing traffic control patterns for new and renovated schools prior to the completion of construction. MCPS will assess the safety of proposed traffic control patterns taking into consideration safe approaches by pedestrians, bicyclists, and motorists.
- d) MCPS is responsible for conducting safety evaluations of bus stops and recommended walking routes. The following criteria will apply to students walking to schools or school bus stops:
 - (1) Students are expected to walk in residential areas along and across streets, with or without sidewalks.
 - (2) Students are expected to walk along primary roadways with sidewalks or shoulders of sufficient width to allow walking off the main road.
 - (3) Middle and high school students are expected to cross all controlled intersections where traffic signals, lined crosswalks, or other traffic control devices are available.

- (4) Elementary school students may be required to cross primary roadways where an adult crossing guard is present.
 - (5) Elementary and middle school students are not expected to cross mainline railroad tracks unless a pedestrian underpass, overpass or adult crossing guard is present.
 - (6) Students are expected to walk along public or private pathways or other pedestrian routes.
- e) MCPS will follow an effective process for handling and investigating accidents so that injured students and staff are cared for promptly, further injury is prevented, and correct and timely information is disseminated to all necessary parties.
 - f) Student safety, security, and comfort depend on appropriate behavior on MCPS buses identical to that expected of students in school. The Board of Education affirms that, while riding the bus, students are on school property, and disciplinary infractions are handled in accordance with Regulation JFA-RA: *Student Rights and Responsibilities* and other related policies and regulations.

3. Community Partnerships

- a) MCPS will encourage a partnership of students, parents, and school staff to teach and enforce safe transportation practices.
 - (1) MCPS will implement a systemwide outreach and education program to teach safe walking practices en route to and from school, encourage safe bus-riding behavior, and reinforce appropriate student conduct while riding the bus.
 - (2) School staffs will encourage parents to teach their students safe walking practices en route to and from school.
 - (3) Bus operators and attendants are responsible for maintaining safe conditions for students boarding, riding, and exiting the bus. MCPS will provide preservice and in-service instruction to bus operators and attendants, consistent with COMAR 13A.06.07.09.
 - (4) Parents will be responsible for their child's safety along their walking route and at the bus stop. While waiting at bus stops, students should

observe safe practices, respect persons and private property, and stand well off the traveled portion of the road.

- b) Principals and the leadership of PTAs or parent teacher organizations at special programs located at special centers that operate in lieu of nationally affiliated PTAs will be notified in advance of routing changes that involve reductions of service, as described in Regulation EEA-RA.

4. Identification and Resolution of Transportation and Safety Issues

Members of the public are encouraged to address inquiries, concerns, or complaints regarding student transportation as set forth in Policy KLA: *Responding to Inquiries and Complaints from the Public*. Complaints not resolved through the cluster transportation supervisor or other department staff, including the director of transportation may be appealed to the chief operating officer who will render a decision on behalf of the superintendent of schools, advising the appellant of the right to further appeal to the Board of Education consistent with the Education Article, *Annotated Code of Maryland*, Section 3-903(c).

5. Environmental and Economic Considerations

MCPS will balance environmental and economic factors when operating and maintaining its vehicles.

D. DESIRED OUTCOME

MCPS will have an efficient system of student transportation that provides an appropriate means of travel to and from school, is responsive to community input, and, in partnership with parents and students, coordinates effective community participation in the safe movement of students on a daily basis.

E. IMPLEMENTATION STRATEGIES

The superintendent will develop regulations to implement this policy as needed.

F. REVIEW AND REPORTING

This policy will be reviewed on an ongoing basis in accordance with the Board of Education policy review process.

Policy History: Adopted by Resolution No. 89-78, February 13, 1978; amended by Resolution No. 219-78, March 14, 1978, Resolution No. 718-78, October 10, 1978, and Resolution No. 725-79, August 20, 1979; amended by Resolution No. 403-84, July 23, 1984; reformatted in accordance with Resolution No. 333-86, June 12, 1986, and Resolution No. 438-86, August 12, 1986, and accepted by Resolution No. 147-87, February 25, 1987; amended by Resolution No. 284-97, May 13, 1997; amended by Resolution No. 616-01, November 13, 2001; amended by Resolution No. 252-08, June 23, 2008.

2014–2015



Rockville, MD

Montgomery County Public Schools

www.montgomeryschoolsmd.org

August 2014

ELEMENTARY SCHOOLS

No.	Name and Address	Principal	Telephone
790.....	Arcola , 1820 Franwall Ave., Silver Spring 20902	Emmanuel J. Jean-Philippe	301-649-8590
425.....	Ashburton , 6314 Lone Oak Dr., Bethesda 20817	Charlene E. Garran	301-571-6959
420.....	Bannockburn , 6520 Dalroy Lane, Bethesda 20817	Kathryn D. Bradley	301-320-6555
505.....	Lucy V. Barnsley , 14516 Nadine Dr., Rockville 20853	Andrew J. Winter	301-460-2121
207.....	Beall , 451 Beall Ave., Rockville 20850	Elliot M. Alter	301-279-8460
780.....	Bel Pre , 13801 Rippling Brook Dr., Silver Spring 20906	Carmen L. Van Zutphen	301-460-2145
607.....	Bells Mill , 8225 Bells Mill Rd., Potomac 20854	Jerri L. Oglesby	301-469-1046
513.....	Belmont , 19528 Olney Mill Rd., Olney 20832	Evan J. Pinkowitz	301-924-3140
401.....	Bethesda , 7600 Arlington Rd., Bethesda 20814	Lisa S. Seymour	301-657-4979
226.....	Beverly Farms , 8501 Postoak Rd., Potomac 20854	Dr. Beth L. Brown	301-469-1050
410.....	Bradley Hills , 8701 Hartsdale Ave., Bethesda 20817	Sandra S. Reece	301-571-6966
304.....	Broad Acres , 710 Beacon Rd., Silver Spring 20903	Dr. Peter H. Bray	301-431-7616
518.....	Brooke Grove , 2700 Spartan Rd., Olney 20832	Gail M. West	301-924-3154
807.....	Brookhaven , 4610 Renn St., Rockville 20853	Shahid A. Muhammad	301-460-2140
559.....	Brown Station , 851 Quince Orchard Blvd., Gaithersburg 20878	Mary Jo Powell	301-840-7172
419.....	Burning Tree , 7900 Beech Tree Rd., Bethesda 20817	Dr. Judith F. Lewis	301-320-6510
309.....	Burnt Mills , 11211 Childs St., Silver Spring 20901	Dr. Stacy A. Ashton	301-649-8192
302.....	Burtonsville , 15516 Old Columbia Pike, Burtonsville 20866	Kimberly L. Kimber	301-989-5654
508.....	Candlewood , 7210 Osprey Dr., Rockville 20855	Dr. Linda B. Sheppard	301-840-7167
<i>Located at Emory Grove Center, 18100 Washington Grove Lane, Gaithersburg 20877</i>			
310.....	Cannon Road , 901 Cannon Rd., Silver Spring 20904	Norman L. Coleman	301-989-5662
604.....	Carderock Springs , 7401 Persimmon Tree Lane, Bethesda 20817	Rock A. Palmisano	301-469-1034
159.....	Rachel Carson , 100 Tschiffely Square Rd., Gaithersburg 20878	Lawrence D. Chep	301-840-5333
511.....	Cashell , 17101 Cashell Rd., Rockville 20853	Maureen Ahern	301-924-3130
703.....	Cedar Grove , 24001 Ridge Rd., Germantown 20876	Lee F. Derby	301-253-7000
403.....	Chevy Chase , 4015 Rosemary St., Chevy Chase 20815	Jody L. Smith	301-657-4994
101.....	Clarksburg , 13530 Redgrave Pl., Clarksburg 20871	Kwang-Ja Lee	301-353-8060
706.....	Clearspring , 9930 Moyer Rd., Damascus 20872	Holly A. Steel	301-253-7004
100.....	Clopper Mill , 18501 Cinnamon Dr., Germantown 20874	Dr. Ocheze Joseph	301-353-8065
308.....	Cloverly , 800 Briggs Chaney Rd., Silver Spring 20905	Melissa A. Brunson	301-989-5770
238.....	Cold Spring , 9201 Falls Chapel Way, Potomac 20854	Martin J. Barnett	301-279-8480
229.....	College Gardens , 1700 Yale Pl., Rockville 20850	Stacey F. Rogovoy	301-279-8470
808.....	Cresthaven , 1234 Cresthaven Dr., Silver Spring 20903	Sherri A. Gorden	301-431-7622
111.....	Capt. James E. Daly , 20301 Brandermill Dr., Germantown 20876	Nora G. Dietz	301-353-0939
702.....	Damascus , 10201 Bethesda Church Rd., Damascus 20872	William J. Collins (<i>Acting</i>)	301-253-7080
351.....	Darnestown , 15030 Turkey Foot Rd., Gaithersburg 20878	Laura S. Colgary	301-840-7157
570.....	Diamond , 4 Marquis Dr., Gaithersburg 20878	Daniel Walder	301-840-7177
747.....	Dr. Charles R. Drew , 1200 Swingingdale Dr., Silver Spring 20905	Wanda L. Means Harris	301-989-6030
241.....	DuFief , 15001 DuFief Dr., Gaithersburg 20878	Brent T. Mascott	301-279-4980
756.....	East Silver Spring , 631 Silver Spring Ave., Silver Spring 20910	Dr. Adrienne L. Morrow	301-650-6420
303.....	Fairland , 14315 Fairdale Rd., Silver Spring 20905	Lakeisha D. Lashley	301-989-5658
233.....	Fallsmead , 1800 Greenplace Terr., Rockville 20850	Roni S. Silverstein	301-279-4984
219.....	Farmland , 7000 Old Gate Rd., Rockville 20852	Mary E. Bliss	301-230-5919
566.....	Fields Road , One School Dr., Gaithersburg 20878	Kathryn S. Rupp	301-840-7131
549.....	Flower Hill , 18425 Flower Hill Way, Gaithersburg 20879	Lamar Whitmore	301-840-7161
506.....	Flower Valley , 4615 Sunflower Dr., Rockville 20853	Gay E. Melnick	301-924-3135
803.....	Forest Knolls , 10830 Eastwood Ave., Silver Spring 20901	Evan H. Bernstein (<i>Acting</i>)	301-649-8060
106.....	Fox Chapel , 19315 Archdale Rd., Germantown 20874	Diana L. Zabetakis	301-353-8055
553.....	Gaithersburg , 35 North Summit Ave., Gaithersburg 20877	Stephanie D. Brant	301-840-7136
313.....	Galway , 12612 Galway Dr., Silver Spring 20904	Dorothea A. Fuller	301-595-2930
204.....	Garrett Park , 4810 Oxford St., Kensington 20895	Elaine L. Chang-Baxter	301-929-2170
786.....	Georgian Forest , 3100 Regina Dr., Silver Spring 20906	Kimberly D. Rogers	301-460-2170
102.....	Germantown , 19110 Liberty Mill Rd., Germantown 20874	Amy D. Bryant	301-353-8050
337.....	William B. Gibbs, Jr. , 12615 Royal Crown Dr., Germantown 20876	Kimberly B. Bosnic	301-353-0800
767.....	Glen Haven , 10900 Inwood Ave., Silver Spring 20902	Dr. Jane Q. Ennis	301-649-8051
817.....	Glenallan , 12520 Heurich Rd., Silver Spring 20902	Peter O. Moran	301-929-2014
546.....	Goshen , 8701 Warfield Rd., Gaithersburg 20882	Yolanda R. Allen	301-840-8165
340.....	Great Seneca Creek , 13010 Dairymaid Dr., Germantown 20874	Scott T. Curry	301-353-8500

No.	Name and Address	Principal	Telephone
334.....	Greencastle , 13611 Robey Rd., Silver Spring 20904	Dr. Ayesha M. McArthur Moore	301-595-2940
512.....	Greenwood , 3336 Gold Mine Rd., Brookeville 20833	Cheryl A. Bunyan	301-924-3145
797.....	Harmony Hills , 13407 Lydia St., Silver Spring 20906	Dr. Carole E. Rawlison	301-929-2157
774.....	Highland , 3100 Medway St., Silver Spring 20902	Scott R. Steffan	301-929-2040
784.....	Highland View , 9010 Providence Ave., Silver Spring 20901	Anne M. Dardarian	301-650-6426
305.....	Jackson Road , 900 Jackson Rd., Silver Spring 20904	Sally Ann Macias	301-989-5650
360.....	Jones Lane , 15110 Jones Lane, Gaithersburg 20878	Carole A. Sample	301-840-8160
805.....	Kemp Mill , 411 Sisson St., Silver Spring 20902	Floyd D. Starnes	301-649-8046
783.....	Kensington Parkwood , 4710 Saul Rd., Kensington 20895	Barbara A. Liess	301-571-6949
108.....	Lake Seneca , 13600 Wanegarden Dr., Germantown 20874	Teri D. Johnson	301-353-0929
209.....	Lakewood , 2534 Lindley Terr., Rockville 20850	Robin L. Malcotti	301-279-8465
051.....	Laytonville , 21401 Laytonsville Rd., Gaithersburg 20882	Donna M. Sagona	301-840-7145
336.....	Little Bennett , 23930 Burdette Forest Rd., Clarksburg 20871	Shawn D. Miller	301-540-5535
220.....	Luxmanor , 6201 Tilden Lane, Rockville 20852	Ryan D. Forkert	301-230-5914
244.....	Thurgood Marshall , 12260 McDonald Chapel Dr., Gaithersburg 20878	Pamela S. Nazzaro	301-670-8282
210.....	Maryvale , 1000 First St., Rockville 20850	Karen Gregory	301-279-4990
523.....	Spark M. Matsunaga , 13902 Bromfield Rd., Germantown 20874	Judy K. Brubaker	301-601-4350
110.....	S. Christa McAuliffe , 12500 Wisteria Dr., Germantown 20874	Wanda P. Coates	301-353-0910
158.....	Ronald McNair , 13881 Hopkins Rd., Germantown 20874	Sherilyn R. Moses	301-353-0854
212.....	Meadow Hall , 951 Twinbrook Pkwy., Rockville 20851	Cabell W. Lloyd	301-279-4988
556.....	Mill Creek Towne , 17700 Park Mill Dr., Rockville 20855	Kenneth L. Marcus	301-840-7149
652.....	Monocacy , 18801 Barnesville Rd., Dickerson 20842	Cynthia R. Duranko	301-972-7990
776.....	Montgomery Knolls , 807 Daleview Dr., Silver Spring 20901	Bertram B. Generlette	301-431-7667
791.....	New Hampshire Estates , 8720 Carroll Ave., Silver Spring 20903	Zoraida E. Brown (<i>Acting</i>)	301-431-7607
307.....	Roscoe R. Nix , 1100 Corliss St., Silver Spring 20903	Annette M. Ffolkes	301-422-5070
415.....	North Chevy Chase , 3700 Jones Bridge Rd., Chevy Chase 20815	Renee D. Wallace-Stevens	301-657-4950
766.....	Oak View , 400 East Wayne Ave., Silver Spring 20901	Peggy E. Salazar	301-650-6434
769.....	Oakland Terrace , 2720 Plyers Mill Rd., Silver Spring 20902	Cheryl D. Pulliam	301-929-2161
502.....	Olney , 3401 Queen Mary Dr., Olney 20832	Carla Glawe	301-924-3126
312.....	William Tyler Page , 13400 Tamarack Rd., Silver Spring 20904	Raushann Austin	301-989-5672
761.....	Pine Crest , 201 Woodmoor Dr., Silver Spring 20901	Cynthia A. Houston	301-649-8066
749.....	Piney Branch , 7510 Maple Ave., Takoma Park 20912	Rachel C. DuBois	301-891-8000
153.....	Poolesville , 19565 Fisher Ave., Poolesville 20837	Douglas M. Robbins	301-972-7960
601.....	Potomac , 10311 River Rd., Potomac 20854	Linda Z. Goldberg	301-469-1042
514.....	Judith A. Resnik , 7301 Hadley Farms Dr., Gaithersburg 20879	Latricia D. Thomas	301-670-8200
242.....	Dr. Sally K. Ride , 21301 Seneca Crossing Dr., Germantown 20876	Christopher A. Wynne	301-353-0994
227.....	Ritchie Park , 1514 Dunster Rd., Rockville 20854	M. Catherine Long	301-279-8475
773.....	Rock Creek Forest , 8330 Grubb Rd., Chevy Chase 20815	Jennifer H. Lowndes	301-650-6410
<i>Located at Radnor Center, 7000 Radnor Rd., Bethesda 20817</i>			
819.....	Rock Creek Valley , 5121 Russett Rd., Rockville 20853	Catherine A. Jasperse	301-460-2195
795.....	Rock View , 3901 Denfeld Ave., Kensington 20895	Kristine A. Alexander	301-929-2002
156.....	Lois P. Rockwell , 24555 Cutsail Dr., Damascus 20872	Cheryl Ann Clark	301-253-7088
771.....	Rolling Terrace , 705 Bayfield St., Takoma Park 20912	Jennifer L. Connors	301-431-7600
794.....	Rosemary Hills , 2111 Porter Rd., Silver Spring 20910	Deborah C. Ryan	301-650-6400
555.....	Rosemont , 16400 Alden Ave., Gaithersburg 20877	James A. Sweeney	301-840-7123
565.....	Sequoyah , 17301 Bowie Mill Rd., Derwood 20855	Dr. Barbara A. Jasper	301-840-5335
603.....	Seven Locks , 9500 Seven Locks Rd., Bethesda 20817	Carl R. Bencal	301-469-1038
501.....	Sherwood , 1401 Olney-Sandy Spring Rd., Sandy Spring 20860	Dina E. Brewer	301-924-3195
779.....	Sargent Shriver , 12518 Greenly Dr., Silver Spring 20906	Tamisha L. Sampson	301-929-4426
770.....	Flora M. Singer , 2600 Hayden Dr., Silver Spring 20902	Kyle J. Heatwole	301-649-8000
517.....	Sligo Creek , 500 Schuyler Rd., Silver Spring 20910	Diantha R. Swift	301-562-2722
405.....	Somerset , 5811 Warwick Pl., Chevy Chase 20815	Kelly Morris	301-657-4985
564.....	South Lake , 18201 Contour Rd., Gaithersburg 20877	Celeste D. King	301-840-7141
568.....	Stedwick , 10631 Stedwick Rd., Gaithersburg 20886	Dr. Margaret Pastor	301-840-7187
653.....	Stone Mill , 14323 Stonebridge View Dr., North Potomac 20878	Kimberly A. Williams	301-279-4975
316.....	Stonegate , 14811 Notley Rd., Silver Spring 20905	Linda M. Jones	301-989-5668
822.....	Strathmore , 3200 Beaverwood Lane, Silver Spring 20906	Tivinia G. Nelson (<i>Acting</i>)	301-460-2135
569.....	Strawberry Knoll , 18820 Strawberry Knoll Rd., Gaithersburg 20879	E. Frank Kaplan	301-840-7112
563.....	Summit Hall , 101 West Deer Park Rd., Gaithersburg 20877	Keith R. Jones	301-840-7127
754.....	Takoma Park , 7511 Holly Ave., Takoma Park 20912	Zadia T. Gadsden	301-650-6414
216.....	Travilah , 13801 DuFief Mill Rd., North Potomac 20878	Susan Shenk	301-840-7153
206.....	Twinbrook , 5911 Ridgeway Ave., Rockville 20851	Karen P. Johnson	301-230-5925
772.....	Viers Mill , 11711 Joseph Mill Rd., Silver Spring 20906	Patrick E. Scott (<i>Acting</i>)	301-929-2165
552.....	Washington Grove , 8712 Oakmont St., Gaithersburg 20877	Susan B. Barranger	301-840-7120
109.....	Waters Landing , 13100 Waters Landing Dr., Germantown 20877	Tina W. Shrewsbury	301-353-0915
561.....	Watkins Mill , 19001 Watkins Mill Rd., Montgomery Village 20886	Harold A. Barber	301-840-7181
235.....	Wayside , 10011 Glen Rd., Potomac 20854	Donna E. Michela	301-279-8484
777.....	Weller Road , 3301 Weller Rd., Silver Spring 20906	Michael O. Simmons	301-929-2010
408.....	Westbrook , 5110 Allan Terr., Bethesda 20816	Jennifer S. Lane	301-320-6506
504.....	Westover , 401 Hawkesbury Lane, Silver Spring 20904	Dr. Patricia A. Kelly	301-989-5676
788.....	Wheaton Woods , 4510 Faroe Pl., Rockville 20853	David T. Chia	301-929-2018
558.....	Whetstone , 19201 Thomas Farm Rd., Gaithersburg 20879	Victoria (Vicky) A. Casey	301-840-7191
341.....	Wilson Wims , 12420 Blue Sky Dr., Clarksburg 20871	Sean P. McGee	301-601-4921

No.	Name and Address	Principal	Telephone
417.....	Wood Acres , 5800 Cromwell Dr., Bethesda 20816	Marita R. Sherburne	301-320-6502
704.....	Woodfield , 24200 Woodfield Rd., Gaithersburg 20882	Gayle J. Starr	301-253-7085
764.....	Woodlin , 2101 Luzerne Ave., Silver Spring 20910	Shoua F. Moua	301-650-6440
422.....	Wyngate , 9300 Wadsworth Dr., Bethesda 20817	Barbara J. Leister	301-571-6979

MIDDLE SCHOOLS

823.....	Argyle , 2400 Bel Pre Rd., Silver Spring 20906	Robert W. Dodd	301-460-2400
705.....	John T. Baker , 25400 Oak Dr., Damascus 20872	Dr. Louise J. Worthington	301-253-7010
333.....	Benjamin Banneker , 14800 Perrywood Dr., Burtonsville 20866	James K. Allrich (<i>Acting</i>)	301-989-5747
335.....	Briggs Chaney , 1901 Rainbow Dr., Silver Spring 20904	Dr. Tamitha F. Campbell	301-989-6000
606.....	Cabin John , 10701 Gainsborough Rd., Potomac 20854	Dr. Paulette L. Smith	301-469-1150
157.....	Roberto W. Clemente , 18808 Waring Station Rd., Germantown 20874	Khadija F. Barkley	301-601-0344
775.....	Eastern , 300 University Blvd. East, Silver Spring 20901	Casey B. Crouse	301-650-6650
507.....	William H. Farquhar , 16915 Batchellors Forest Rd., Olney 20832	Joel L. Beidleman	301-924-3100
248.....	Forest Oak , 651 Saybrooke Oaks Blvd., Gaithersburg 20877	Dr. Arthur Williams	301-670-8242
237.....	Robert Frost , 9201 Scott Dr., Rockville 20850	Dr. Joey N. Jones	301-279-3949
554.....	Gaithersburg , 2 Teachers' Way, Gaithersburg 20877	Carol L. Goddard	301-840-4554
228.....	Herbert Hoover , 8810 Post oak Rd., Potomac 20854	Yong-Mi Kim	301-469-1010
311.....	Francis Scott Key , 910 Schindler Dr., Silver Spring 20903	Yolanda Stanislaus	301-422-5600
107.....	Dr. Martin Luther King, Jr. , 13737 Wisteria Dr., Germantown 20874	Dana E. Davison	301-353-8080
708.....	Kingsview , 18909 Kingsview Rd., Germantown 20874	James N. D'Andrea	301-601-4611
522.....	Lakelands Park , 1200 Main St., Gaithersburg 20878	Deborah R. Higdon	301-670-1400
818.....	Col. E. Brooke Lee , 11800 Monticello Ave., Silver Spring 20902	Kimberly N. Hayden Williams	301-649-8100
787.....	A. Mario Loiederman , 12701 Goodhill Rd., Silver Spring 20906	Nicole A. Sosik	301-929-2282
557.....	Montgomery Village , 19300 Watkins Mill Rd., Montgomery Village 20886	Dr. Edgar E. Malker	301-840-4660
115.....	Neelsville , 11700 Neelsville Church Rd., Germantown 20876	L. Victoria (Vicky) Lake-Parcan	301-353-8064
792.....	Newport Mill , 11311 Newport Mill Rd., Kensington 20895	Panagiota (Penny) K. Tsonis	301-929-2244
413.....	North Bethesda , 8935 Bradmoor Dr., Bethesda 20817	Alton E. Sumner	301-571-3883
812.....	Parkland , 4610 West Frankfort Dr., Rockville 20853	Dr. Benjamin T. OuYang	301-438-5700
155.....	Rosa M. Parks , 19200 Olney Mill Rd., Olney 20832	Dr. Donna R. Jones	301-924-3180
247.....	John Poole , 17014 Tom Fox Ave., Poolesville 20837	Robert Sinclair, Jr.	301-972-7979
428.....	Thomas W. Pyle , 6311 Wilson Lane, Bethesda 20817	Christopher B. Nardi	301-320-6540
562.....	Redland , 6505 Muncaster Mill Rd., Rockville 20855	Everett M. Davis	301-840-4680
105.....	Ridgeview , 16600 Raven Rock Dr., Gaithersburg 20878	Monifa B. McKnight	240-460-1300
707.....	Rocky Hill , 22401 Brick Haven Way, Clarksburg 20871	Dr. Cynthia Eldridge	301-353-8282
521.....	Shady Grove , 8100 Midcounty Hwy., Gaithersburg 20877	Edward K. Owusu	301-548-7540
647.....	Silver Spring International , 313 Wayne Ave., Silver Spring 20910	John W. Haas	301-650-6544
778.....	Sligo , 1401 Dennis Ave., Silver Spring 20902	Eric A. Wilson	301-649-8121
755.....	Takoma Park , 7611 Piney Branch Rd., Silver Spring 20910	Alicia M. Deeny	301-650-6444
232.....	Tilden , 11211 Old Georgetown Rd., Rockville 20852	Irina LaGrange	301-230-5930
211.....	Julius West , 651 Great Falls Rd., Rockville 20850	Craig W. Staton	301-279-3979
412.....	Westland , 5511 Massachusetts Ave., Bethesda 20816	Alison L. Serino	301-320-6515
811.....	White Oak , 12201 New Hampshire Ave., Silver Spring 20904	Virginia A. de los Santos	301-989-5780
820.....	Earle B. Wood , 14615 Bauer Dr., Rockville 20853	Dr. Traci L. Townsend	301-460-2150

HIGH SCHOOLS

406.....	Bethesda-Chevy Chase , 4301 East-West Hwy., Bethesda 20814	Karen L. Lockard	240-497-6300
757.....	Montgomery Blair , 51 University Blvd., East, Silver Spring 20901	Renay C. Johnson	301-649-2800
321.....	James Hubert Blake , 300 Norwood Rd., Silver Spring 20905	Christopher S. Berry	301-879-1300
602.....	Winston Churchill , 11300 Gainsborough Rd., Potomac 20854	Dr. Joan L. Benz	301-469-1200
249.....	Clarksburg , 22500 Wims Rd., Clarksburg 20871	Stephen C. Whiting	301-444-3000
701.....	Damascus , 25921 Ridge Rd., Damascus 20872	Jennifer L. Webster	301-253-7030
789.....	Albert Einstein , 11135 Newport Mill Rd., Kensington 20895	James G. Fernandez	301-929-2200
551.....	Gaithersburg , 101 Education Boulevard, Gaithersburg 20877	Dr. Christine C. Handy-Collins	301-284-4500
424.....	Walter Johnson , 6400 Rock Spring Dr., Bethesda 20814	Jennifer A. Baker	301-803-7100
815.....	John F. Kennedy , 1901 Randolph Rd., Silver Spring 20902	Joe L. Rubens, Jr.	301-929-2100
510.....	Col. Zadok Magruder , 5939 Muncaster Mill Rd., Rockville 20855	Leroy C. Evans	301-840-4600
201.....	Richard Montgomery , 250 Richard Montgomery Dr., Rockville 20852	Damon A. Monteleone	301-610-8000
246.....	Northwest , 13501 Richter Farm Rd., Germantown 20874	E. Lancellotti (Lance) Dempsey	301-601-4660
796.....	Northwood , 919 University Blvd. West, Silver Spring 20901	Mildred L. Charley-Greene	301-649-8088
315.....	Paint Branch , 14121 Old Columbia Pike, Burtonsville 20866	Dr. Myriam A. Rogers	301-388-9901
152.....	Poolesville , 17501 Willard Rd., Poolesville 20837	Deena Levine	301-972-7900
125.....	Quince Orchard , 15800 Quince Orchard Rd., Gaithersburg 20878	Carole A. Working	301-840-4686
230.....	Rockville , 2100 Baltimore Rd., Rockville 20851	Billie-Jean Bensen	301-517-8105
104.....	Seneca Valley , 19401 Crystal Rock Dr., Germantown 20874	Marc J. Cohen	301-353-8000
503.....	Sherwood , 300 Olney-Sandy Spring Rd., Sandy Spring 20860	William M. Gregory	301-924-3200
798.....	Springbrook , 201 Valleybrook Dr., Silver Spring 20904	Samuel A. Rivera	301-989-5700
545.....	Watkins Mill , 10301 Apple Ridge Rd., Gaithersburg 20879	Scott W. Murphy	301-840-3959
782.....	Wheaton , 12601 Dalewood Dr., Silver Spring 20906	Dr. Debra K. Mugge	301-929-2050
427.....	Walt Whitman , 7100 Whittier Blvd., Bethesda 20817	Dr. Alan S. Goodwin	301-320-6600
234.....	Thomas S. Wootton , 2100 Wootton Pkwy., Rockville 20850	Dr. Michael J. Doran	301-279-8550

No.	Name and Address	Principal	Telephone
TECHNICAL CAREER HIGH SCHOOL			
748.....	Thomas Edison High School of Technology 12501 Dalewood Dr., Silver Spring 20906.....	Carlos Hamlin.....	301-929-2175
ENVIRONMENTAL EDUCATION CENTER			
990.....	Lathrop E. Smith Environmental Education Center 5110 Meadowside Lane, Rockville 20855.....	Laurie C. Jenkins.....	301-924-3123
SPECIAL SCHOOLS			
951.....	Longview School , 13900 Bromfield Rd., Germantown 20874.....	Michelle M. Mach.....	301-601-4830
965.....	John L. Gildner Regional Institute for Children and Adolescents (RICA) 15000 Broschart Rd., Rockville 20850.....	Michelle E. Schultz.....	301-251-6900
916.....	Rock Terrace School , 390 Martins Lane, Rockville 20850.....	Katherine W. Lertora.....	301-279-4940
215.....	Carl Sandburg Learning Center , 451 Meadow Hall Dr., Rockville 20851.....	Marlene R. Kenny.....	301-279-8490
799.....	Stephen Knolls School , 10731 St. Margaret's Way, Kensington 20895.....	Kim M. Redgrave.....	301-929-2151
ALTERNATIVE EDUCATION PROGRAMS			
239.....	Alternative Education Programs , Blair Ewing Center, 14501 Avery Rd., Rockville 20853..	Dr. Ira K. Thomas.....	301-279-4920
CENTERS, FACILITIES, AND OFFICES			
45 West Gude Drive , 45 West Gude Drive, Rockville 20850			
	Construction (Suite 4300)		240-314-1000
	Consulting Teachers Team (Suite 2400)		301-217-5120
	Controller (Suite 3200)		301-279-3115
	Employee and Retiree Service Center (Suite 1200)		301-517-8100
	Facilities Management, Department of (Suite 4000)		240-314-1060
	Human Resources and Development (Suite 1100)		301-279-3270
	Long-range Planning (Suite 4100)		240-314-4700
	Procurement Unit(Suite 3100)		301-279-3555
	Pupil Personnel Services (Terrace Level)		301-315-7335
	School Plant Operations (Suite 4200)		240-314-1075
	SERT Program (Suite 4000)		240-314-1090
	Systemwide Safety Programs (Suite 4000)		240-314-1070
Carver Educational Services Center , 850 Hungerford Dr., Rockville 20850			
	Association Relations		301-279-3511
	Board of Education		301-279-3617
	Chief Academic Officer		301-279-3474
	Chief Operating Officer		301-279-3626
	Communications		301-279-3145
	Community Engagement and Partnerships		301-279-3074
	Curriculum and Instructional Programs		301-279-3411
	Deputy Superintendent of School Support and Improvement		301-315-7377
	Editorial, Graphics & Publishing Services		301-279-3640
	Public Information and Web Services		301-279-3853
	School Safety and Security		301-279-3066
	Shared Accountability		301-279-3553
	Special Education Services		301-279-3135
	Student Services		301-279-3912
	Superintendent		301-279-3381
	Technology		301-279-3581
Center for Technology Innovation , 4 Choke Cherry Rd., Rockville 20850			
Central Records , Concord Center, 7210 Hidden Creek Rd., Bethesda 20817			
County Service Park , 16651 Crabbs Branch Way, Rockville 20855			
	Maintenance		301-840-8100
	Transportation		301-840-8130
Festival Center at Muddy Branch , 283 Muddy Branch Rd., Gaithersburg 20878			
Food Services , 16644 Crabbs Branch Way, Rockville 20855			
Lincoln Center , 580 North Stonestreet Ave., Rockville 20850			
	Department of Materials Management		301-279-3348
	Library and Media Programs		301-279-3272
Lynnbrook Center , 8001 Lynnbrook Dr., Bethesda 20814			
	High Incidence Accessible Technology Services		301-657-4959
	InterACT		301-657-4929
	Physical Disabilities Program		301-657-4959
Professional Library—USG , 9636 Gudelsky Dr., Education Bldg. III, Rm. 1200, Rockville 20850			
Rocking Horse Road Center , 4910 Macon Rd., Rockville 20852			
	Academic Support, Federal and State Programs (Suite 202)		301-230-0660
	Child Find/Early Childhood Disabilities Unit (Suite 207)		301-230-5966
	Early Childhood Programs and Services (Suite 200)		301-230-0691
	ESOL/Bilingual Programs (Suite 115)		301-230-0670
	International Student Admissions Office (Suite 148–153)		301-230-0686
	Prekindergarten and Head Start (Suite 141)		301-230-0676
Spring Mill Offices , 11721 Kemp Mill Rd., Silver Spring 20902			
	Autism Services		301-593-3720
	Transition Services		301-649-8008
	Consortia Choice and Application Program Services		301-592-2040
	Speech and Language Services		301-649-8085
Taylor Science Materials Center , 19501 White Ground Rd., Boyds 20841			
Upcounty Regional Services Center , 12900 Middlebrook Rd., Germantown 20874			
	Student Affairs		301-444-8620
	Transportation Support Services		301-444-8580

Planning Calendar

The following is the planning calendar for the Amendments to the FY 2015–2020 Capital Improvements Program (CIP).

Date	Activity
June 1, 2014.....	Cluster PTAs submit comments and proposals about issues for consideration in the CIP to superintendent
June 30, 2014.....	Superintendent publishes a summary of all actions to date that have affected schools (Educational Facilities Master Plan)
Summer 2014.....	Division of Long-range Planning staff meets with cluster representatives to discuss issues related to the upcoming CIP development
October 3, 2014.....	MCPS FY 2016 State CIP request to the Interagency Committee (IAC) on Public School Construction
October 14, 2014	Board of Education presentation on enrollment trends and facility planning issues
October 15, 2014.....	Superintendent releases recommendations on boundary and/or planning studies conducted in spring 2014
October 28, 2014.....	Six-year enrollment projections are revised and published
October 28, 2014.....	Superintendent publishes recommendations for the Amendments to FY 2015–2020 CIP
October 30, 2014	MCPS/MCCPTA CIP Forum provides overview of recommendations to PTA leaders
November 6, 2014	Board of Education work session on superintendent's recommendations on spring 2014 boundary and/ or planning studies (if any) and the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP
November 12, 2014	IAC staff recommendations on FY 2016 State CIP
November 12 and 13, 2014	Public hearings on the superintendent's recommendations on spring 2014 boundary and/or planning studies (if any) and the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP
November 17, 2014	Board of Education action on spring 2014 boundary and/or planning studies (if any) and the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP
November 24, 2014	Final revisions on FY 2016 state aid request due to IAC
December 1, 2014.....	Board of Education submits Requested FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP to the County Executive
December 4, 2014.....	IAC appeal hearing on FY 2016 State CIP
January 5, 2015	IAC recommendations on FY 2016 State CIP submitted to the Board of Public Works
Mid-January 2015.....	County executive publishes recommendations for the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP
January 21, 2015	Board of Public Works hearing on the FY 2016 State CIP
February–May 2015.....	County Council reviews requested FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP
February 2015	Superintendent releases recommendations on winter boundary and/or planning studies (if any) and CIP recommendations for deferred CIP items (if any)
February 24, 2015	Board of Education facilities work session for winter boundary and/or planning studies (if any) and deferred CIP items (if any)
March 12, 2015.....	Public hearing on superintendent's recommendations for winter boundary and/or planning studies (if any) and deferred CIP items (if any)
March 24, 2015.....	Board of Education action on winter boundary and/or planning studies (if any) and deferred CIP items (if any)
May 2015.....	Board of Public Works decisions on FY 2016 State CIP
Late May 2015	County Council approves the FY 2016 Capital Budget and Amendments to the FY 2015–2020 CIP

All CIP and Master Plan documents are accessible on the MCPS website at:
http://www.montgomeryschoolsmd.org/departments/planning/CIPMaster_Current2.shtml

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