Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

Second Public Information Meeting April 29 and 30, and May 1, 2019

https://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx

Agenda

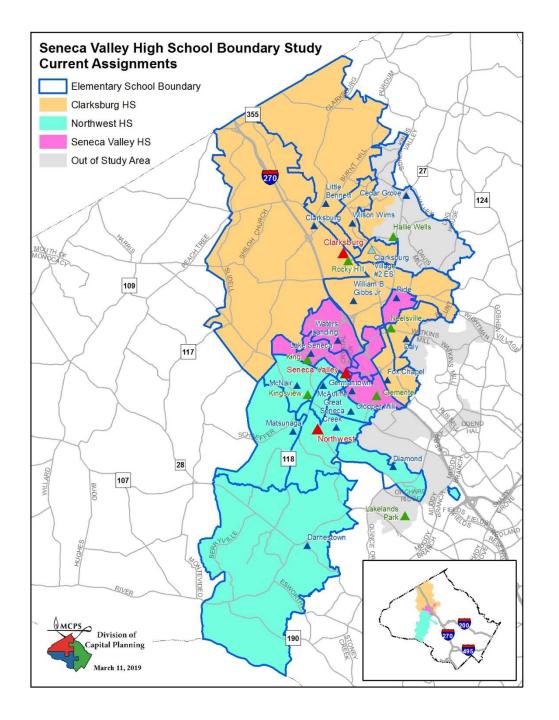
- Current Information
- Policy Factors
- Recap of Options
- Stakeholder Engagement Update
- Next Steps
- Questions and Answers

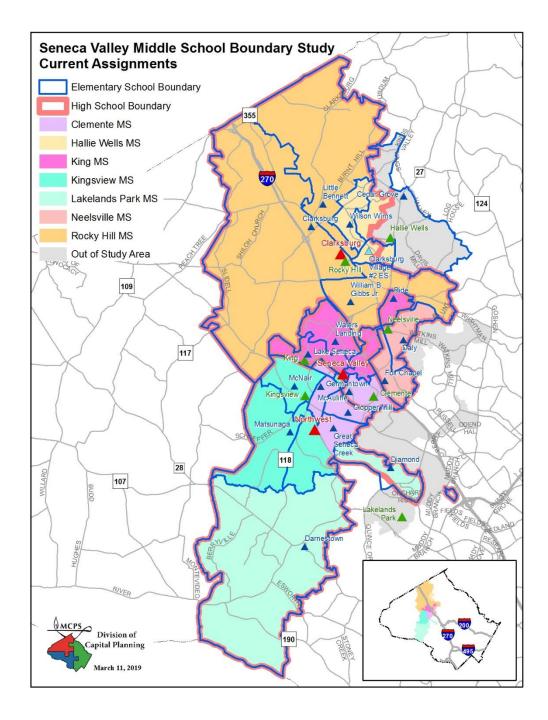


Current Information

Current HS Data

							2018–19							
	Projected Number of Students						Race/Et							
						% Afr.	%	%	%	%	%	-%		
School	2020–21	2021–22	2022–23	2023-24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL		
			Clar	ksburg H	15									
Maximum Number of Seats= 2,034														
Number of Students	2,374		2,668		,	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%		
Percent of Building Occupied	117%	122%	131%	136%	140%									
Available Seats	-340	-453	-634	-723	-814									
			Nort	thwest H	S									
Maximum Number of Seats= 2,286														
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%		
Percent of Building Occupied	119%	121%	126%	130%	130%									
Available Seats	-441	-490	-587	-688	-695									
7 Wallablo Godes		130	001											
			Senec	a Valley	HS									
Maximum Number of Seats= 2,581			901100	a rancy	110									
1112/11/2017														
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%		
Percent of Building Occupied	47%	47%	49%	50%	50%									
Available Seats	1,378	1,367	1,325		1,280									
7 Wallable Codes	1,070	1,007	1,020	1,000	1,200									





Policy FAA Factors



Policy FAA Factors

- Demographic Characteristics of Student Population
 - Analyses of options take into account the overall populations of affected schools
 - Options should especially strive to create a diverse student body
- Geography
 - Options should take into account the geographic proximity of communities to schools, as well as articulation, traffic, and transportation patterns, and topography

Policy Factors

- Stability of School Assignment Over Time
 - Options should result in stable assignments for as long a period as possible and should consider recent assignments
- Facility Utilization
 - Plans should result in facility utilization in 80-100% range over the long term, whenever possible.
 - Shared used of a facility by more than cluster may be the most feasible plan in some cases
 - Plans should be fiscally responsible

Recap of Options



Recap of Options—General

- 14 staff developed options
- Options advance 3 policy factors to differing degrees
- Developed options grandfather Grades 11 and 12 at the high school level and Grade 8 at the middle school level
 - BOE will make final decision
- Staff will not eliminate any options; superintendent will have the opportunity to review all options before making recommendation

Recap of Options—Facility Utilization

- No options provide full capacity relief for Clarksburg HS and Northwest HS
- More options provide more capacity relief to Clarksburg HS than Northwest HS
- Anticipated that the new Crown High School will provide capacity relief to Northwest HS
- No additional approved capital projects in CIP to provide capacity relief to Clarksburg HS

Recap of Options—Geography

- Densely populated areas located near all three high schools
- All three high schools have large walk areas (large percentage)

Clarksburg Cluster
(5 of 8 feeders have large % of walkers)

- Cedar Grove ES (63%)
- Clarksburg ES (22%)
- Snowden Farm ES
- Little Bennett ES (56%)
- Wilson Wims ES (91%)

Northwest Cluster
(5 of 7 feeders have large % of walkers)

- Clopper Mill ES (89%)
- Germantown ES (87%)
- Great Seneca Creek ES (86%)
- Spark M. Matsunaga ES (53%)
- Ronald McNair ES (44%)

Seneca Valley Cluster
(4 of 4 feeders have large % of walkers)

- Lake Seneca ES (96%)
- S. Christa McAuliffe ES (100%)
- Sally K. Ride ES (34%)
- Waters Landing ES (71%)

Percentage of future walkers from Gibbs ES to Clarksburg HS TBD

Recap of Options-Demographics

- Demographic data displayed in staff developed options are current high school students (2018–2019 school year) either by whole service areas or portions
- Demographics, including race/ethnic, FARMs and ESOL are not projected, they are current high school students
- Demographic data provides an indication of the proposed boundary options in the future
- Demographic data does not include future 500 CTE students
- 500 CTE students were **only** shown for utilization purposes

Recap of Options-Demographics

Percentages of 2018-19 HS Students
No Change

Capa														
Capa	rity/						2018–19							
	rity		Projected Number of Students					Race/F/						
							% Afr.	%/	%	%	%	%	%	
School		2020–21	2021-22	2022-23	2023-24	2024-25	Amer.	Asjan	Hispanic	White	2 or More	FARMS	ESOL	
School X														
Maximum Number of Sea	ts= 2,	500												
No Change:							-							
Number of Students		1,200	1,250	1,260	1,275	1,300	30.0%	10.0%	25.0%	15.0%	5.0%	35.0%	15.0%	
Percent of Building Occup	ed	48%	50%	50%	51%	52%	—	Utilization with no change						
Available Seats		1,300	1,250	1,240	1,225	1,200								
Included for Utilization Calculation only														
With Change:			l	3 111 <i>y</i>										
Number of Students		1,500	1,520	1,530	1,515	1,540	24.0%	24.0%	24.0%	24.0%	4.0%	33.3%	17.5%	
Students Reserved for C	TE Pro	gra 🗂 500	500	500	500	500						1		
Percent of Building Occup	ed	80%	87%	94%	96%	96%	- Utilization Percenta			ercentage	ges do not include			
Available Seats		500	480	470	485	460	with change			CTE Students				
							-							

Percentages of 2018-19 HS Students With Students Reassigned



Recap of Options-Demographics

- Percentages of race/ethnic composition, FARMs and ESOL can vary due to:
 - Total number of students reassigned to/from the affected schools (numerator)
 - The total enrollment of the sending/receiving school (denominator)
 - For example, Option 9 has the FARMs rates at all three high schools decreasing as a result of the reassignments

Stakeholder Engagement Update



Stakeholder Engagement Update

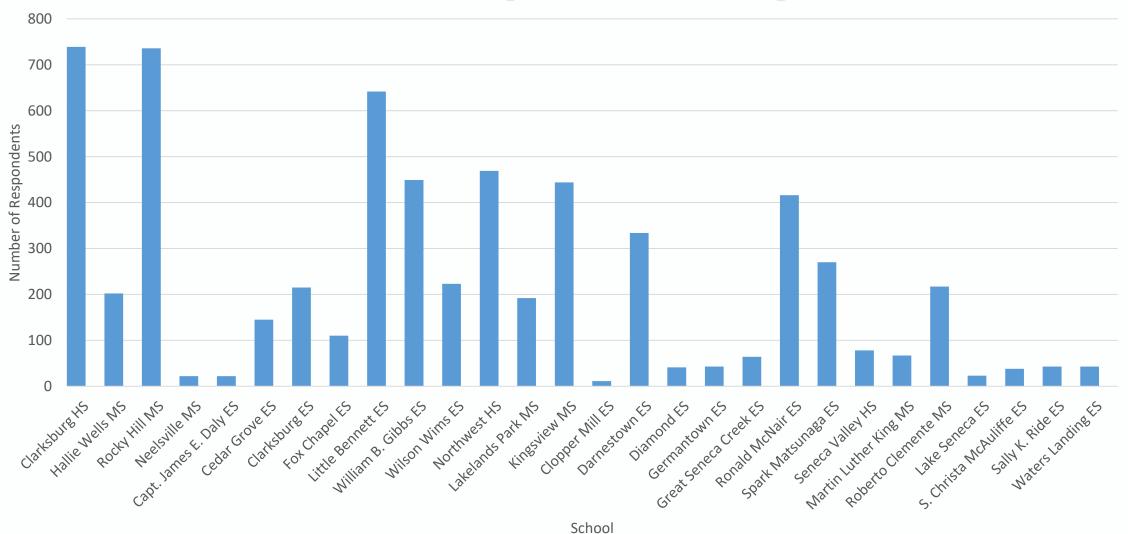
- In order to continue stakeholder engagement, the survey will continue to remain available online
- It is anticipated that the first survey will close when the second survey opens
- Not all respondents answered every question.



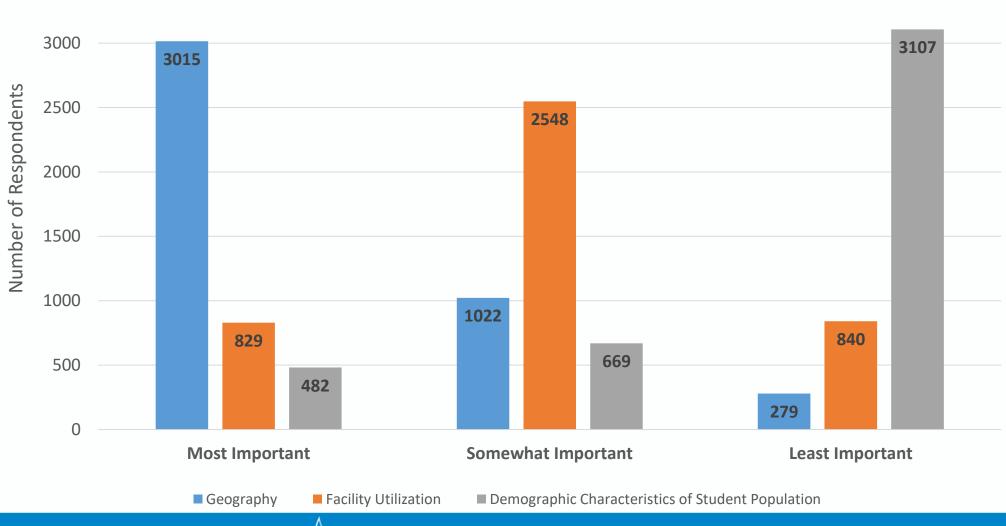
Summary of Survey Results

- Total of 4,360 respondents to the survey.
- Of the respondents (can check more than one)
 - > 3,068—Parents of students
 - > 705—Community members with no children in MCPS
 - > 264—MCPS employees
 - ▶ 638—MCPS students
- Of the respondents (can check more than one school in the cluster)
 - > 3,502—Clarksburg Cluster
 - > 2,284—Northwest Cluster
 - > 509—Seneca Valley Cluster
- Respondents interested in (top 3)
 - > 3,284—Advanced Placement/International Baccalaureate Classes
 - > 2,827—College Credit Programs
 - > 1,779—Cyber Security/Computer Sciences

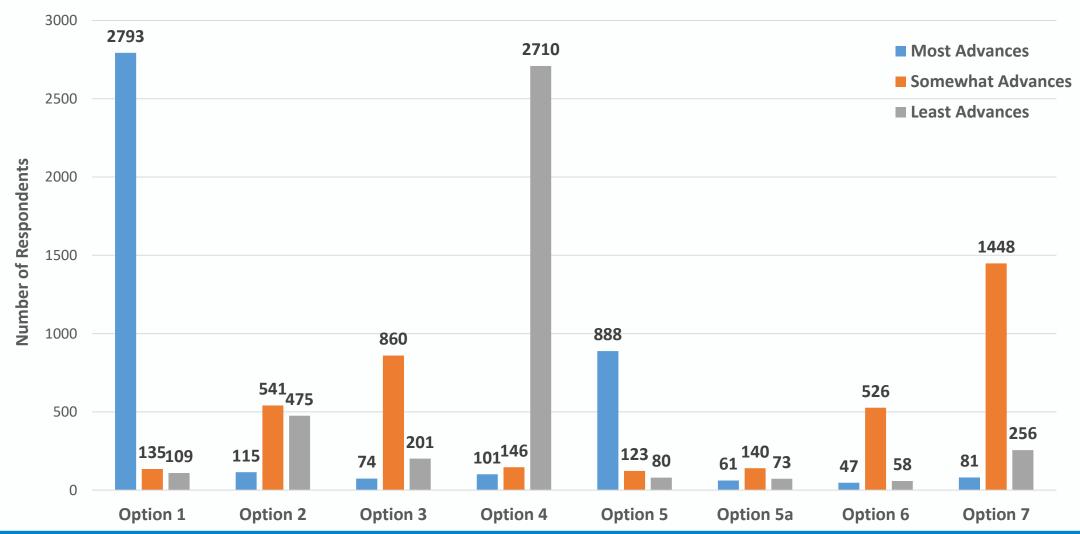
Number of Respondents by School



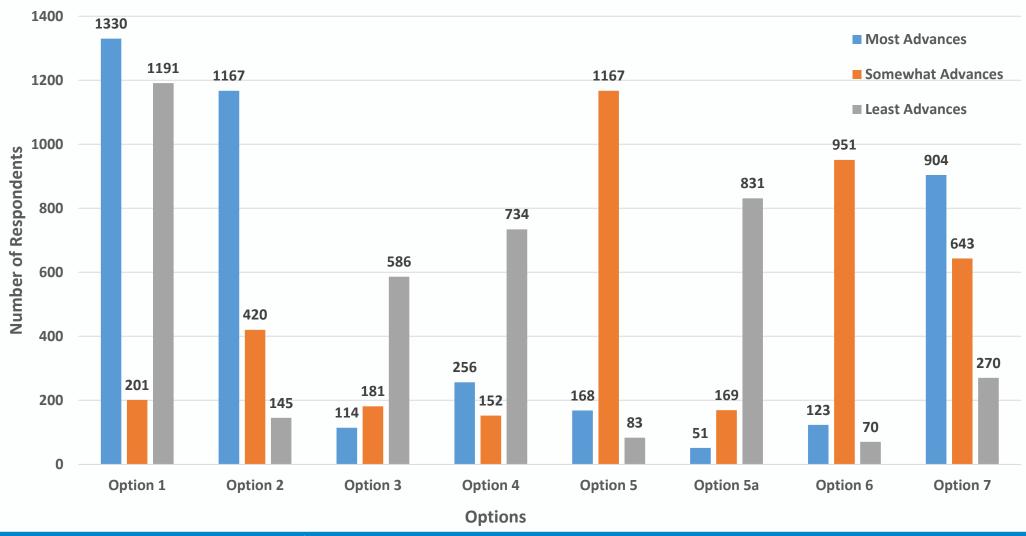
How Important To You Are The Following Factors When Considering Boundary Reassignments?



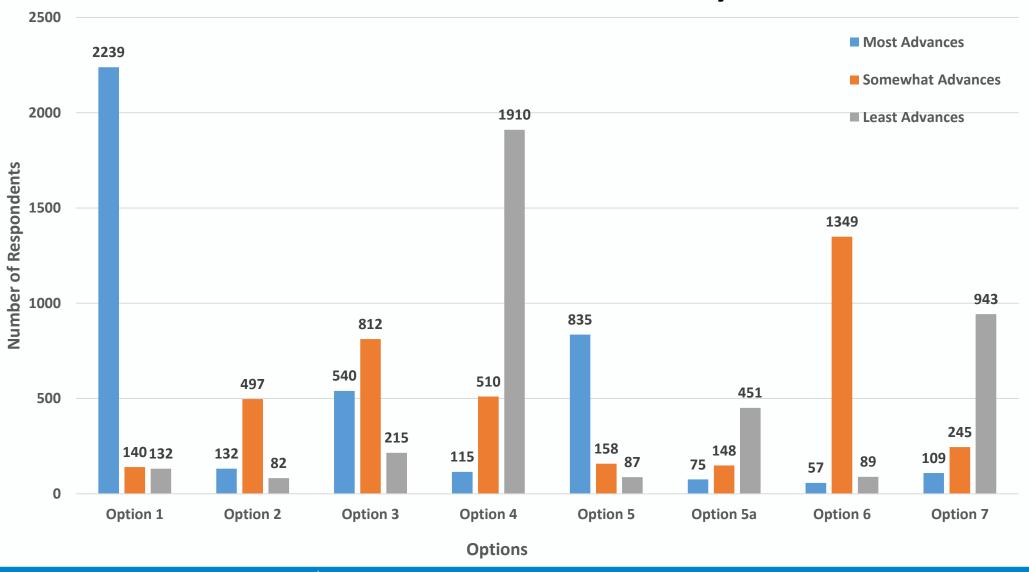
Overall Which Options Do You Believe Most Advances The Board of Education's Factor For Geography?



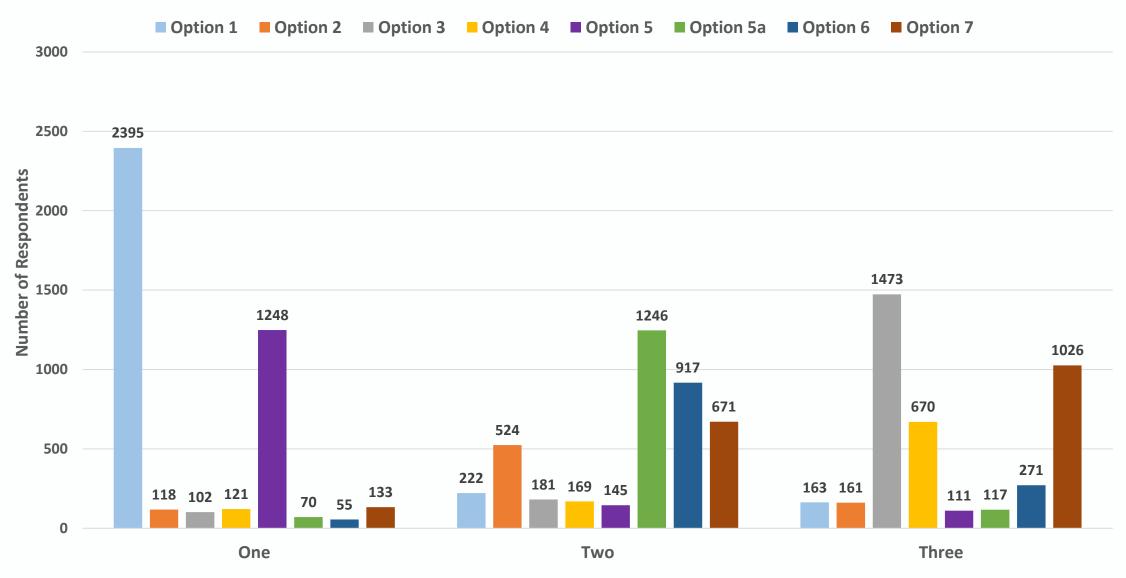
Overall Which Options Do You Believe Most Advances The Board of Education's Factor For Demographic Characteristics Of Student Population?



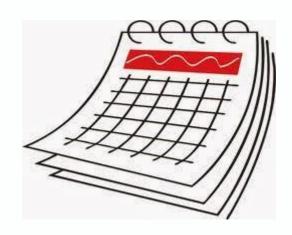
Overall Which Options Do You Believe Most Advances The Board of Education's Factor For Facility Utilization?



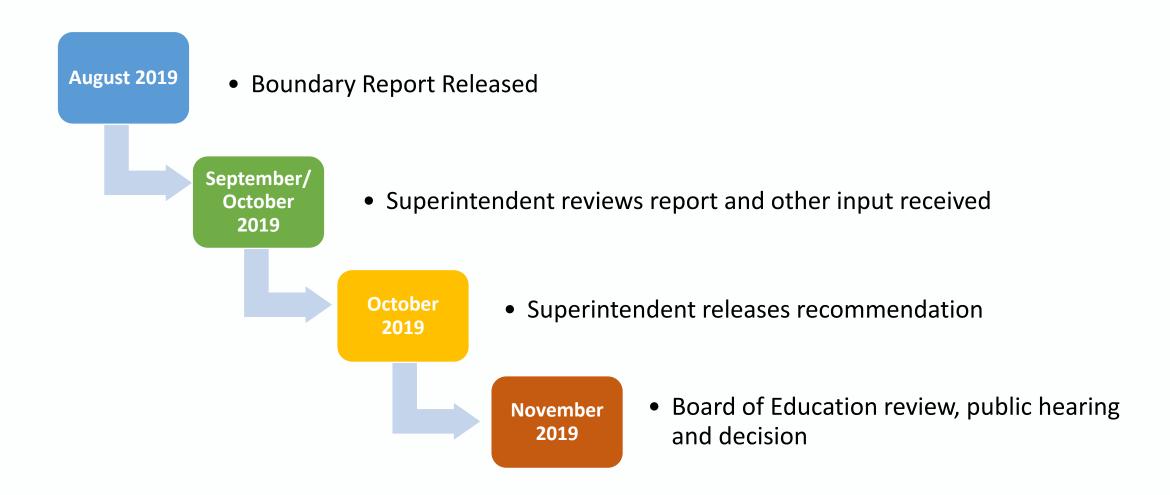
Indicate Your Top Three Preferred Options



Next Steps



Next Steps



Boundary Report and Review

Boundary Report (August 2019)

- Description of process
- Summary of options
- Stakeholder survey information and analysis

Superintendent Review

(September/October 2019)

- Superintendent reviews report including all options developed and other stakeholder input
- Superintendent may request staff to develop other options for review

Recommendation Release

Superintendent's Recommendation (October 2019)

- Release in October 2019
- Will include explanation on how policy factors are advanced and rationale for recommendation
- Superintendent will make recommendations regarding program implementation at high schools

Stakeholder
Engagement
(mid-October—
November 2019)

- Once released, stakeholders can contact BOE to request alternatives to the superintendent's recommendation
- Alternatives may be options considered during process or new options
- Support for alternative by BOE member does not necessarily indicate support for alternative over superintendent's recommendation

BOE Process

BOE Work Sessions

(November 2019)

- Staff presents boundary recommendation to BOE members
- BOE offers and votes on possible alternatives to superintendent's recommendation
- Requires majority vote by BOE members for consideration during public hearing
- More than one alternative may be considered by BOE

BOE Public Hearing

(November 2019)

 Cluster coordinators and individual members of the community are given an opportunity to testify in support or against superintendent's recommendation and/or any BOE adopted alternatives

BOE Decision and Implementation

BOE Action
(November 2019)

- BOE takes action at end of November 2019
- BOE will make final decision on grandfathering for middle and high school students

Implementation (September 2020)

- Boundaries take effect in September 2020
- Program implementation will take effect

Questions and Answers

