#### Richard Montgomery Elementary School #5 Boundary Advisory Committee Meeting 1

March 15, 2017

www.montgomeryschoolsmd.org/departments/planning/rmes.aspx





## Agenda

- Introductions and ground rules.
- Review committee packet and background materials.
- Review a map of the geographic areas in the scope of the study.
- Develop criteria for boundary option creation and evaluation.
- Discuss next steps and fill out feedback forms.
- Address questions and comments from observers.



#### Introductions

Your facilitators are:

Mr. Joel Gallihue, director, Division of Long range Planning 240-314-4700

Ms. Denise Bracalilly Stultz, Director, Office of Student and Family Support and Engagement

Mrs. Julie Morris, facilities planner, Division of Long range Planning



#### **Committee Introductions**

- Two parent representatives from each affected elementary school PTA
- One parent representative from the Chinese Immersion Program
- One parent representative from the NAACP Parents Council
- One parent representative from the Latino Student Achievement Action Group (LSAAG)
- Three Richard Montgomery Cluster Coordinators
- One parent representative from the Asian American Student Achievement Action Group
- One parent representative from the African American Student Achievement Action Group



## **Ground Rules**

- 1. Be true to the charge
- 2. Share openly
- 3. Participate enthusiastically
- 4. Give and receive constructive feedback
- 5. Appreciate everyone's ideas
- 6. Suspend judgment
- 7. Limit discussions to the topic
- 8. Do homework and be prepared
- 9. Abide by decisions made by the facilitators
- 10. Turn off cell phones, set to vibrate, or answer on first ring
- 11.Start and end meetings on time



#### **Committee Schedule**

All meetings will be held from 7:00 p.m. to 9:00 p.m. at College Gardens ES

- Feb 28 First Community-wide meeting to present process and timeline
- 1 Mar 15 Committee charge, overview of process, timeline, review of zones to build options, development of criteria to evaluate options
- 2 Mar 23 Staff presents first set of options
- 3 Apr 5 Feedback on first set of options
- 4 Apr 25 If needed, staff presents a second set of options. and PTA position papers.
- 5 May 3 Feedback on second set of options and draft committee report.
  - May 9 Second Community-wide meeting to present options and get feedback.
- 6 May 17 Committee members submit option evaluations and schools submit position papers



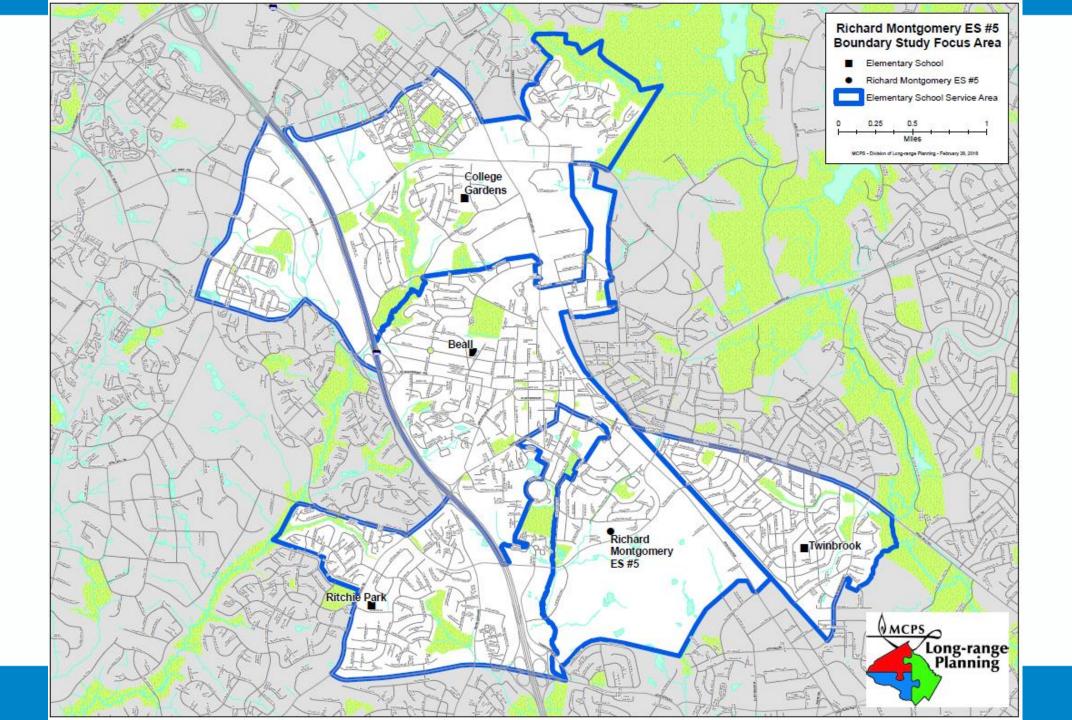
#### **Review Committee Packet**



## Charge

- In November 2016, the Superintendent authorized a boundary study to review options for the service area of the new RM Elementary School #5, and the associated changes to the cluster elementary schools
- The scope of the boundary study is the service areas of Beall, College Gardens, Ritchie Park, and Twinbrook Elementary Schools
- In November 18, 2010 the Board of Education stated in a Resolution that the Chinese Immersion Program would be reassigned when the new school opens to another elementary school in the RM Cluster
- No middle or high school boundaries will change as a result of the boundary study





#### **Committee Process**

- Identify important community issues develop committee criteria
- Representatives evaluate boundary option using committee criteria
- PTA and other organizations represented on the boundary committee may submit position papers for committee report
- Feedback forms from community meetings



## **Board of Education Policy**

Board of Education Policy FAA – Long-range Educational Facilities Planning, lists four main factors to consider in developing school boundaries:

- Demographic characteristics of student population
- Geographic proximity of communities to schools
- Stability of school assignments over time
- Facility utilization



#### **Richard Montgomery Cluster Elementary Enrollment Trends**

- Since 2007 elementary schools in the Richard Montgomery cluster have increased by 739 students
- The only capacity added at the elementary level in this cluster was a renovation/expansion of College Gardens Elementary School in 2008
- Capacity utilization of all elementary schools in the cluster is 122%
- Relocatable classrooms are used to provide capacity in the interim



			Boundary Implemented				
Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Beall Elementary School							
Enrollment	814	819	849	855	865	872	871
Capacity	638	638	638	638	638	638	638
% Utilization	128%	128%	133%	134%	136%	137%	137%
Available space	-176	-181	-211	-217	-227	-234	-233
College Gardens Elementary School							
Enrollment	878	879	881	851	848	839	846
Capacity	693	693	693	693	693	693	693
% Utilization	127%	127%	127%	123%	122%	121%	122%
Available space	-185	-186	-188	-158	-155	-146	-153
Ritchie Park Elementary School							
Enrollment	512	506	514	501	490	503	501
Capacity	387	387	387	387	387	387	387
% Utilization	132%	131%	133%	129%	127%	130%	129%
Available space	-125	-119	-127	-114	-103	-116	-114
Twinbrook Elementary School							
Enrollment	563	575	593	587	599	596	581
Capacity	553	553	553	553	553	553	553
% Utilization	102%	104%	107%	106%	108%	108%	105%
Available space	-10	-22	-40	-34	-46	-43	-28

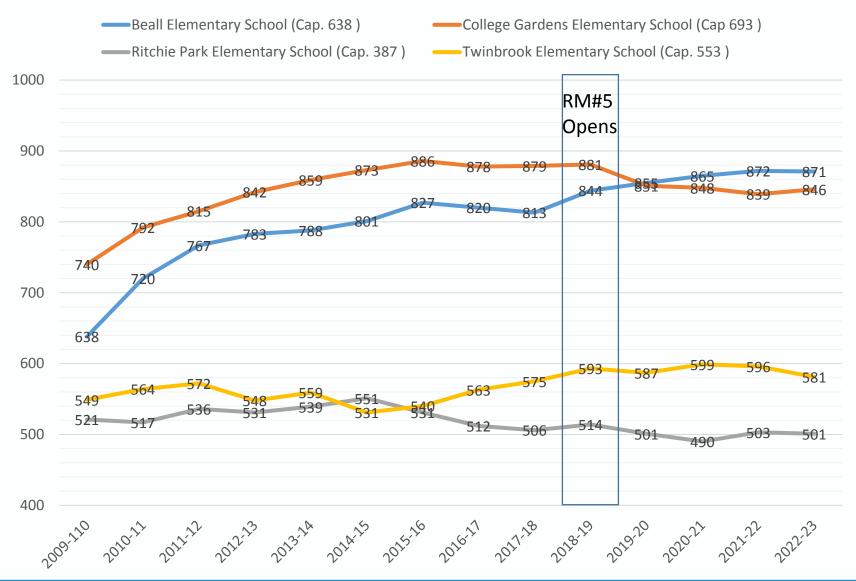


#### **Richard Montgomery Cluster Enrollment Trends**

- Middle School enrollment in the cluster has been addressed through an addition at Julius West Middle school which was recently completed
- High school enrollment in the cluster is on the rise and a feasibility study was recently completed for an addition at Richard Montgomery High School



#### Enrollment Trends Richard Montgomery Cluster





#### **Superintendent's Recommendation**

- Committee report received by June 1, 2017
- Superintendent's recommendation released mid-October 2017



# Superintendent and Board of Education Schedule

- Work session in early November 2017
- Public hearing mid-November 2017
- Decision on boundaries by end of November 2017
- Boundary changes effective September 2018 with opening of new school



#### <u>RM ES #5 Location</u> Hungerford Park Site 332 West Edmondson Drive, Rockville, MD 20852



## **Richard Montgomery ES #5**

- Initial capacity of 602 with core spaces designed to accommodate 740 students
- Unfinished 6 classroom shell space could be built out in the future to increase the capacity to 740
- 27 teaching stations including 2 Special Education classrooms
- 10.9 acre site
- The site was formerly the Hungerford Park Elementary School which closed in 1982.
- The Children's Resource Center ceased operations at this site in 2016



#### Features of the school

- City of Rockville Community sized gymnasium
- Three story classroom wing
- Six future classrooms located on the third floor







#### **Richard Montgomery ES Renderings**





## **Role of Committee Members**

- Generate committee criteria that will be used to evaluate options
- Inform the school communities they represent about the committee work and share community feedback with the committee
- No recommendations or vote will be taken by committee members



### **Role of MCPS Facilitators and Staff**

- Facilitate committee meetings
- Develop boundary options
- Provide information requested by the committee



## **Role of Observers**

- Welcome to attend any and all meetings
- Observer questions and comments will be addressed at the end of each meeting
- Respectfully please hold questions until such time
- Complete feedback forms



#### **Boundary Review Process**

#### **Three Phases:**

- Boundary Advisory Committee review
- Superintendent's recommendation
- Board of Education review, public hearing, and decision



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#### **Committee Criteria**



#### **Criteria Development**



#### **Review of Zones to Build Options**



#### **Committee Report**

- Description of committee process and participants
- Explanation of the committee criteria
  - Discussion of implementation issues
- Individual member evaluation of options
- Attachments including position papers (optional)



#### **Next Steps**



## **Questions?**

Committee questions
Observer questions



Thank you for attending. Please complete a feedback form.

All materials will be posted on the following website:

www.montgomeryschoolsmd.org/departments/planning/rmes.aspx

