

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 1: Construct Additions

Approach 2: Reopen Woodward as a Grades 9-12 High School

Approach 3: Reopen Woodward as a Grades 9–10 High School

Approach 4: Reopen Woodward as a Grades 8–9 School

Approach 5: Use Nearby Commercial Space as a Grade 9 or 9/10 Annex

Approach 6: Alternative Schedule

Approach 7: Online Education

Approach 8: New middle and high schools

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 1: Construct Additions

- •Expand Walter Johnson HS for a capacity of 3000 students in six-year CIP
- •Master plan Walter Johnson HS for a capacity of 3600 students to accommodate future enrollment
- •Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- •Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- •Core spaces would be provided to accommodate the appropriate student enrollment

Program Considerations

- •Consider academies or schools within a school at the high school to create smaller learning communities
- •Consider smaller grade level teams at middle schools
- •Increased course and program offerings at the high school level

					Projecte	d Enroll	ment*			
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	3000	3000	3000	3000	3000	3600	3600
Enrollment	2356	2466	2649	2763	2865	3000	3100	3200	3350	3500
space available	-21	-131	-314	237	135	0	-100	-200	250	100
	Begin Planning			Proposed Addition					Proposed Addition	
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
-		Addition opens							Proposed Addition	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
_				Rev/Ex Comp.				Proposed Addition		

Note: FY 2018 planning funds are currently included in the Walter Johnson HS Cluster Solution.

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 2: Reopen Woodward as a Grades 9-12 High School

- •Reopen Woodward High School as a Grades 9-12 school
- •The earliest the project could open is 2022-23 after the Tilden Middle School revitalization/expansion is complete
- •Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- •Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- •Funding required for replacement of Woodward Holding Center

Program Considerations

- •Consider a special program to increase enrollment at Walter Johnson HS
- •Consider choice between Walter Johnson and Woodward high schools
- •Create smaller grade level teams at middle schools
- •Reduced course and program offerings available at smaller sized high schools

			Projecte	d Enrollı	ment					
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	-530	835	<i>785</i>	735	660	585
Woodward HS										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
space available						250	200	150	75	0
		Begin Planning				Reopen 2022				
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment		1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
		Addition opens							Proposed Addition	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
				Rev/Ex Comp.				Proposed Addition		

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 3: Reopen Woodward as a Grades 9-10 High School

- •Reopen Woodward High School to serve Grades 9–10 students
- •The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- •Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- •Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- •Funding required for replacement of Woodward Holding Center

Program Considerations

- •Consider transportation when needed for students to attend specialty/singleton classes
- •Course opportunities may be reduced with grades split between two campuses

		Projected Enrollment								
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	-530	835	785	735	660	585
		Begin Planning				Reor- ganize				
Woodward HS										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
space available						250	200	150	75	0
		Begin Planning				Reopen 2022				
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
,		Addition opens							Proposed Addition	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
				Rev/Ex Comp.				Proposed Addition		

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 4: Reopen Woodward as a Grades 8-9 School

- •Reopen Woodward High School to serve Grades 8–9 students
- •The earliest the project could open is 2022-23 after the Tilden Middle School revitalization/expansion is complete
- •Walter Johnson High School would serve Grades 10–12 students; master plan addition for 2700 students long-term
- •North Bethesda and Tilden middle schools would serve Grades 6–7 students
- •Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- •The Tilden MS revitalization/expansion capacity would be designed for 1000 students
- •Funding required for replacement of Woodward Holding Center

Program Considerations

- •Provide transportation when needed for students to attend specialty/singleton classes
- •Creates two schools (Grades 6-7 and Grades 8-9) with only two grade levels
- •Staffing and program implications with the Grades 8–9 school (middle and high school level in one school)

		PROJECTED ENROLLMENT										
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**		
Walter Johnson HS												
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700		
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625		
space available	-21	-131	-314	-428	-530	85	10	-65	-175	75		
					Reor-	Reor-				Proposed		
					ganize	ganize				Addition		
Woodward HS												
Program Capacity						1850	1850	1850	1850	1850		
Enrollment	Ī					1610	1505	1670	1735	1785		
space available						240	345	180	115	65		
						Reopen						
						2022						
North Bethesda MS												
Program Capacity	864	864	864	864	864	864	864	864	864	864		
Enrollment	1183	1200	1206	1194	764	870	900	830	870	870		
space available	-319	-336	-342	-330	100	-6	-36	34	-6	-6		
					Reor-							
					ganize							
Tilden MS												
Program Capacity	939	939	939	1000	1000	1000	1000	1000	1000	1000		
Enrollment	959	992	1024	1094	775	870	870	900	935	970		
space available	-20	-53	-85	-94	225	130	130	100	65	30		
				Rev/Ex	Reor-							
				Comp.	ganize							

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 5: Use Nearby Commercial Space as a Grade 9 or 9/10 Annex

- •Lease or purchase commercial space in Rock Springs area for Grade 9 or Grades 9/10 students
- •Walter Johnson High School would serve Grades 9/10-12 students
- •Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- •Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- •Could be a short-term or long-term solution

Program Considerations

- •Consider Grades 9/10 students attending the annex for half the day and the main campus for half the day; half the grade attends annex in morning and then walks back to main campus; students switch during lunch to walk to the other campus
- •Consider Grade 9 attending annex for full day; walk to main campus for singleton classes

		PROJECTED ENROLLMENT								
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	1848	2010	2090	2250	2325	2400	2510	2625
space available	-21	-131	487	325	245	85	10	-65	-175	75
			Reor- ganize							Proposed Addition
Commercial Annex										
Program Capacity			900	900	900	900	900	900	900	900
Enrollment			800	750	775	750	775	800	840	875
space available			100	150	125	150	125	100	60	25
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
		Addition opens							Proposed Addition	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
				Rev/Ex Comp.		_		Proposed Addition		

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

^{**}The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 6: Alternative Schedule

- •Extend operating hours of school to provide split sessions to utilize building for two sessions
- •Walter Johnson High School would serve Grades 9–12 students
- •Provide a morning and an afternoon session
- •Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- •Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment

Program Considerations

- •Impact on after school activities such as athletics and clubs
- •Impact on specialty classes such as music and theater
- •Implications for school operation such as transportation, exam schedules, school delays, and staffing
- •Consider strategies to encourage significant enrollment online

				PROJI	ECTED E	NROLL	MENT			
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	1381	1433	1500	1550	1600	1675	1750
space available	-21	-131	-314	954	903	835	<i>785</i>	735	660	585
Split Session Enr. Per Session				1382	1433	1500	1550	1600	1675	1750
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
		Addition opens							Proposed Addition	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
_				Rev/Ex Comp.				Proposed Addition		

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 7: Online Education

- •Encourage all Grade 12 students to take half their course load online; attend school half day
- •Walter Johnson High School would serve Grades 9–12 students
- •Begin implementation in 2018–19 with fewer students
- •Expand Walter Johnson High School to 3200 students
- •Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- •Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment

Program Considerations

•Provide sufficient number of course offerings to accommodate student need

		PROJECTED ENROLLMENT									
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**	
Walter Johnson HS											
Program Capacity	2335	2335	2335	2335	3200	3200	3200	3200	3200	3200	
Enrollment	2356	2366	2449	2463	2507	2625	2710	2800	2930	3060	
space available	-21	-31	-114	-128	693	575	490	400	270	140	
	Begin				Addition						
	Planning				Opens						
Online Students Enrollment		100	200	300	358	375	390	400	420	440	
North Bethesda MS											
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350	
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300	
space available	-319	29	23	35	48	-71	29	-21	50	50	
		Addition opens							Proposed Addition		
Tilden MS											
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500	
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450	
space available	-20	-53	-85	106	68	-100	-100	150	100	50	
				Rev/Ex Comp.				Proposed Addition			

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

^{**}The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Secondary School Approaches to Address Space Deficits at Walter Johnson Cluster Secondary Schools March 2, 2016

Approach 8: New middle and high schools

- •Purchase site for a new middle school and a new high school
- •Walter Johnson High School and the new high school would serve Grades 9-12
- •Open new middle school with a capacity for 1000 students by 2025; utilize relocatables until new school opens
- •Walter Johnson High School and the new high school would serve Grades 9-12
- •Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- •The Tilden MS revitalization/expansion capacity would be designed to the current capacity of 939

Program Considerations

- •Creates three smaller middle schools in the long-term
- •Reduced course and program offerings available at smaller sized high schools

		PROJECTED ENROLLMENT									
SCHOOLS	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**	
Walter Johnson HS											
Program Capacity	2335	2335	2335		2335		2335	2335	2335	2335	
Enrollment	2356	2466	2649	2763	1433		1550	1600	1675	1750	
space available	-21	-131	-314	-428	903	835	785	735	660	585	
New High School											
Program Capacity					1750	1750	1750	1750	1750	1750	
Enrollment					1433	1500	1550	1600	1675	1750	
space available					318	250	200	150	75	0	
	Begin				Open						
	Planning				school						
North Bethesda MS											
Program Capacity	864	864	864	864	864	864	864	864	864	864	
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300	
space available	-319	-336	-342	-330	-317	-436	-336	-386	-436	-436	
Tilden MS											
Program Capacity	939	939	939	939	939	939	939	939	939	939	
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450	
space available	-20	-53	-85	-155	-193	-361	-361	-411	-461	-511	
Î				Rev/Ex							
				Comp.							
New Middle School											
Program Capacity						1000	1000	1000	1000	1000	
Enrollment											
space available						1000	1000	1000	1000	1000	
_						Open					
						school					
		l									

^{*} Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

Comparison of Approaches By School March 2, 2016

			V	Valter Jol	hnson HS					
				P	rojected l	Enrollme	nt*			
	•01= 10	2010 10	2010 20		2024 22	2025	••••	20254	20.10 to	20 45 data
	2017–18	2018–19			2021–22	2025	2030	2035*	2040*	2045**
D C :	2225	2225			ent/Proje		2225	2225	2225	2225
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment space available	2356 -21	2466 -131	2649 -314	2763 -428	2865 -530	3000 -665	3100 -765	3200 -865	3350 -1015	3500 -1165
space available	-21	-131	-314	Approa		-003	-703	-003	-1013	-1103
Program Capacity	2335	2335	2335	3000		3000	3000	3000	3600	3600
Enrollment	2356	2333 2466	2649	2763	2865	3000	3100	3000 3200	3350	3500
space available	-21	-131	-314	237	135	0	-100	-200	250	100
space aranaote	21	131	017	Approa		<u> </u>	100	200	250	100
Program Capacity	2335	2335	2335	2335		2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	-530	835	785	735	660	585
T		<u> </u>	<u> </u>	Approa						
Program Capacity	2335	2335	2335	2335		2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763		1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	-530	835	785	735	660	585
•				Approa	ach #4					
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625
space available	-21	-131	-314	-428	-530	85	10	-65	-175	75
				Approa	ach #5					
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	1848	2010	2090	2250	2325	2400	2510	2625
space available	-21	-131	487	325	245	85	10	-65	-175	75
				Approa	ach #6					
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	1381	1433	1500	1550	1600	1675	1750
space available	-21	-131	-314	954	903	835	785	735	660	585
				Approa						
Program Capacity	2335					3200	3200	3200	3200	3200
Enrollment	2356					2625	2710	2800	2930	3060
space available	-21	-31	-114	-128	693	575	490	400	270	140
				Approa						
Program Capacity	2335			2335		2335	2335	2335	2335	2335
Enrollment	2356					1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	903	835	785	735	660	585

	Woodward HS											
				P	rojected I	Enrollme	nt*					
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**		
				Appro	ach #2							
Program Capacity						1750	1750	1750	1750	1750		
Enrollment						1500	1550	1600	1675	1750		
space available						250	200	150	75	0		
				Appro	ach #3							
Program Capacity						1750	1750	1750	1750	1750		
Enrollment						1500	1550	1600	1675	1750		
space available						250	200	150	75	0		
				Appro	ach #4							
Program Capacity						1850	1850	1850	1850	1850		
Enrollment						1610	1505	1670	1735	1785		
space available						240	345	180	115	65		

			N	orth Betl	nesda MS					
				P	rojected l	Enrollme	nt*			
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
			Approa	ches #1, 2	2, 3, 5, 6,	and 7				
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
				Approa	ach #4					
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	764	870	900	830	870	870
space available	-319	-336	-342	-330	100	-6	-36	34	-6	-6
				Approa	ach #8					
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	-336	-342	-330	-317	-436	-336	-386	-436	-436

Tilden MS										
	Projected Enrollment*									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Approaches #1, 2, 3, 5, 6, and 7										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
Approach #4										
Program Capacity	939	939	939	1000	1000	1000	1000	1000	1000	1000
Enrollment	959	992	1024	1094	775	870	870	900	935	970
space available	-20	-53	-85	-94	225	130	130	100	65	30
Approach #8										
Program Capacity	939	939	939	939	939	939	939	939	939	939
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	-155	-193	-361	-361	-411	-461	-511