

Walter Johnson Cluster Roundtable Discussion Group

Public Information Meeting

7:00-8:30 pm

January 20, 2016

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Senior Planner

Division of Long-range Planning

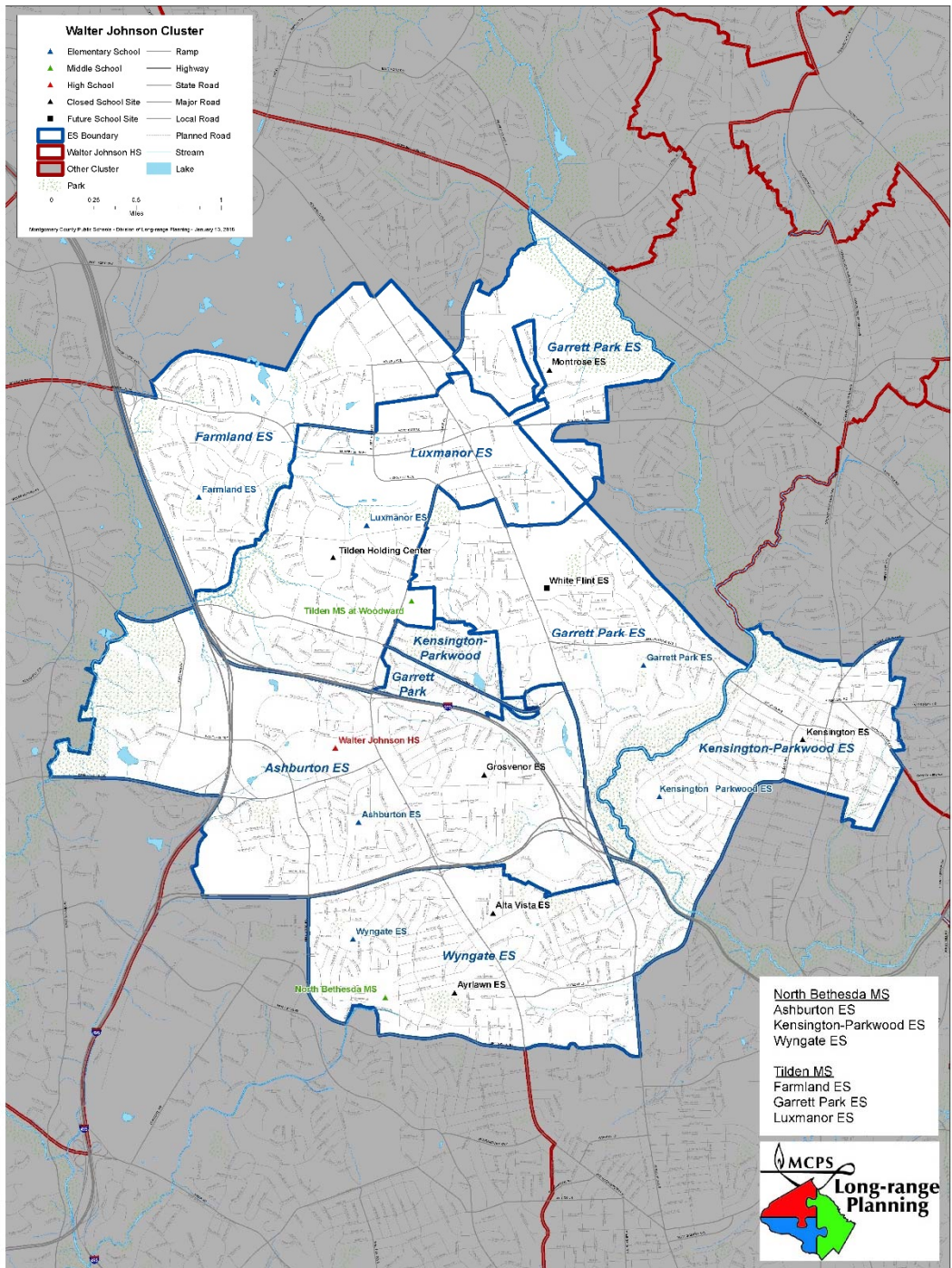


Agenda

- Background
 - Enrollment Information
 - Development Information
- Roundtable Process
- Roundtable Schedule
- Questions and Answers



Background



Enrollment Trends

SCHOOLS	Off. Enr. 2015-16	PROJECTED ENROLLMENT								
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	
Walter Johnson HS										
<i>Program Capacity</i>	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2289	2304	2356	2466	2649	2763	2865	3000	3100	3100
<i>space available</i>	46	31	-21	-131	-314	-428	-530	-665	-765	-765
North Bethesda MS										
<i>Program Capacity</i>	864	864	864	1229	1229	1229	1229	1229	1229	1229
Enrollment	1028	1133	1183	1200	1206	1194	1181	1300	1200	1200
<i>space available</i>	-164	-269	-319	29	23	35	48	-71	29	29
				<i>Addition opens</i>						
Tilden MS										
<i>Program Capacity</i>	939	939	939	939	939	1200	1200	1200	1200	1200
Enrollment	850	939	959	992	1024	1094	1132	1300	1300	1300
<i>space available</i>	89	0	-20	-53	-85	106	68	-100	-100	-100
						<i>Rev/Ex Comp.</i>				

Enrollment Trends

SCHOOLS	Off. Enr.	PROJECTED ENROLLMENT					
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Ashburton ES							
<i>Program Capacity</i>	652	652	652	652	881	881	881
Enrollment	911	924	926	917	895	890	886
<i>space available</i>	-259	-272	-274	-265	-14	-9	-5
					<i>Addition Opens</i>		
Farmland ES							
<i>Program Capacity</i>	729	729	729	729	729	729	729
Enrollment	691	734	762	755	744	747	745
<i>space available</i>	38	-5	-33	-26	-15	-18	-16
Garrett Park ES							
<i>Program Capacity</i>	752	752	752	752	752	752	752
Enrollment	804	844	874	902	904	902	880
<i>space available</i>	-52	-92	-122	-150	-152	-150	-128
Kensington-Parkwood ES							
<i>Program Capacity</i>	472	472	472	746	746	746	746
Enrollment	644	664	672	685	688	706	715
<i>space available</i>	-172	-192	-200	61	58	40	31
				<i>Addition Opens</i>			
Luxmanor ES							
<i>Program Capacity</i>	429	429	429	429	745	745	745
Enrollment	429	442	457	472	500	512	542
<i>space available</i>	0	-13	-28	-43	245	233	203
Wyngate ES							
<i>Program Capacity</i>	778	778	778	778	778	778	778
Enrollment	755	737	733	740	726	726	745
<i>space available</i>	23	41	45	38	52	52	33
Cluster Elementary							
<i>Program Capacity</i>	3812	3812	3812	4086	4631	4631	4631
Enrollment	4234	4345	4424	4471	4457	4483	4513
<i>space available</i>	-422	-533	-612	-385	174	148	118

Housing Development Information

- White Flint Sector Plan—3 Phases Approved 2010
 - Phase 1—3,000 units; Approved and underway
 - Phase 2—3,000 units; Phase 1 must be completed and prerequisites required such as road realignments and other improvements
 - Phase 3—3,800 units; Phase 2 must be completed and transportation capacity must be committed
- White Flint II Sector Plan—Under Development
- Rock Spring Master Plan—Under Development
- WMAL Property
 - 330 housing units propose
 - Park/school site being considered
- Planning staff will attend next meeting to provide more detail to Roundtable

Roundtable Process



Roundtable Process

- Board of Education approved Roundtable process on November 16, 2015.
- Guided by the BOE Long-range Educational Facilities Planning Policy (FAA) and MCPS Regulation (FAA-RA).
- Roundtable serves in an advisory role to the superintendent who will make recommendations for Board consideration.
- No specific boundary changes will be considered by the Roundtable.
- No recommendations or decisions will be made as part of the roundtable discussion group.

Roundtable Charge

- Interim superintendent provides charge to the Roundtable Discussion Group.
- Charge directs Roundtable to discuss general approaches to solve the near-term and long-term enrollment increases and solve the projected space deficits in the elementary, middle, and high schools in the Walter Johnson Cluster.
- Look at closed schools in the cluster.
 - Woodward High School
 - Alta Vista Elementary School
 - Arylawn Elementary School
 - Grosvenor Elementary School
 - Kensington Elementary School
 - Montrose Elementary School
- Roundtable will evaluate approaches at the end of the process.

Roundtable Member Role

- Will develop criteria to help develop and evaluate approaches.
- Will brainstorm possible approaches to solve the space deficits in the Walter Johnson Cluster schools.
- Roundtable members will schedule meetings with the school communities they represent to obtain feedback on the approaches.
- Roundtable members will report out on the feedback they have received, and additional approaches may be developed.

MCPS Staff Role

- Facilitate all meetings.
- Prepare all materials and develop additional approaches if appropriate.
- Invite staff from MCPS and other agencies to meet with the Roundtable as appropriate.
- Draft final report of the Roundtable.

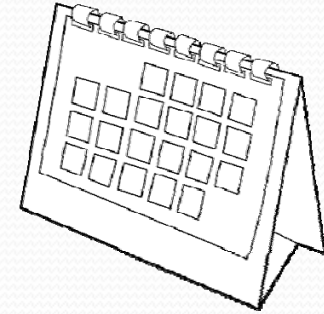


Roundtable Report

- Report will include the following:
 - Background information
 - Description of Approaches
 - Pros and Cons of each approach
 - Roundtable Member evaluations
 - PTA position papers, if submitted
- Report submitted to superintendent and Board for consideration
- No recommendation or decisions included in report



Roundtable Schedule



- Public Information Meetings
 - May 11, 2016, Walter Johnson HS Cafeteria
- Roundtable Discussion Group Meetings
 - January 27, 2016, Tilden MS Media Center
 - February 10, 2016, Tilden MS Media Center
 - March 2, 2016, Walter Johnson HS Cafeteria
 - March 16, 2016, Walter Johnson HS Cafeteria
 - April 6, 2016, Walter Johnson HS Cafeteria
 - May 4, 2016, Walter Johnson HS Cafeteria
 - May 18, 2016, Walter Johnson HS Cafeteria

Roundtable Schedule

- June 1, 2016 Roundtable Report
- Mid-October 2016 Superintendent's Recommendation
- Early November 2016 Board of Education Work session
- Mid-November 2016 Board of Education Public Hearing
- November 2016 Board of Education Action

Questions/Answers

