

Walter Johnson Cluster Roundtable Discussion Group

Meeting #5 Agenda
April 6, 2016, 7:00 – 8:45 p.m.
Walter Johnson High School, Cafeteria

Desired Outcomes

By the end of this meeting, we will have:

- Reviewed feedback, agenda, outcomes, and process;
- Reviewed and clarified elementary school approaches;
- Reviewed and clarified programmatic considerations for elementary school approaches;
- Reviewed and clarified second round of secondary school approaches; and
- Discussed next steps and provided feedback.

Activity	Facilitator(s)	Process	Time
Review feedback	Dana Davison	Review	7:00-7:05 5'
Review agenda, outcome, and process	Dana Davison/ Debbie Szyfer	Review	7:05-7:10 5'
Review elementary school approaches and programmatic considerations	Sarah Sirgo/ Debbie Szyfer	Review	7:10-7:40 30'
Clarify secondary school approaches	Sarah Sirgo/ Debbie Szyfer	Clarify	7:40-8:10 30'
Review second round of secondary school approaches	Dana Davison/ Debbie Szyfer	Review	8:10-8:30 10'
Clarify second round of secondary school approaches	Dana Davison/ Debbie Szyfer	Review	8:20-8:30 10'
Next Steps, Observer Questions, Feedback	Debbie Szyfer	Determine/Share	8:30–8:45 15'

Ground Rules

1. Share openly
2. Give and receive constructive feedback
3. Appreciate everyone's ideas
4. Suspend judgment
5. Limit discussions to the topic
6. Do homework and be prepared
7. Abide by decisions made by the facilitator
8. Start and end meetings on time



Walter Johnson Cluster Roundtable Discussion Group
*Elementary School Approaches to Address Space Deficits at
Walter Johnson Cluster Elementary Schools*

April 6, 2016

Approach 1: Open a New Elementary School

Approach 1: Open New Elementary School; Remove Ashburton Elementary
School Addition

Approach 2: Reorganize Schools for Grades K–4 in Conjunction with Secondary
School Approach #4

Approach 3: Expand Some of the Elementary Schools for a Capacity of 850-890
Students

Approach 4: Open and Early Childhood Center

Approach 5: Open a New Elementary School and Pair it With Ashburton
Elementary School

Walter Johnson Cluster Roundtable Discussion Group

Elementary School Approaches to Address Space Deficits at

Walter Johnson Cluster Elementary Schools

April 6, 2016

Approach 1: Open a New Elementary School

- Reopen a closed school or open a new school the cluster with a capacity of 740 students by 2035
- Boundary changes would be required to create the service area for the new school
- Maintain current addition project for Ashburton Elementary School of 881 students
- Maintain planned capacity for Luxmanor Elementary School revitalization/expansion project of 740 students

Program Considerations

- Ashburton Elementary School is built to a capacity above MCPS preferred range of enrollment

SCHOOLS	PROJECTED ENROLLMENT *									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035	2040	2045 **
Ashburton										
<i>Program Capacity</i>	652	652	881	881	881					
Enrollment	926	917	895	890	886					
<i>space available</i>	-274	-265	-14	-9	-5					
			<i>Addition opens</i>							
Farmland										
<i>Program Capacity</i>	729	729	729	729	729					
Enrollment	762	755	744	747	745					
<i>space available</i>	-33	-26	-15	-18	-16					
Garrett Park										
<i>Program Capacity</i>	752	752	752	752	752					
Enrollment	874	902	904	902	880					
<i>space available</i>	-122	-150	-152	-150	-128					
Kensington-Parkwood										
<i>Program Capacity</i>	472	746	746	746	746					
Enrollment	672	685	688	706	715					
<i>space available</i>	-200	61	58	40	31					
		<i>Addition opens</i>								
Luxmanor										
<i>Program Capacity</i>	429	429	745	745	745					
Enrollment	457	472	500	512	542					
<i>space available</i>	-28	-43	245	233	203					
			<i>Rev/Ex Comp. Jan. 2020</i>							
Wyngate										
<i>Program Capacity</i>	778	778	778	778	778					
Enrollment	733	740	726	726	745					
<i>space available</i>	45	38	52	52	33					
New Elementary School										
<i>Program Capacity</i>								740	740	740
Enrollment								740	740	740
<i>space available</i>										
								<i>Proposed Opening</i>		
Total Elementary Schools										
<i>Program Capacity</i>	3812	4086	4631	4631	4631	4631	4631	5371	5371	5371
Enrollment	4424	4471	4457	4483	4513	4800	4800	5100	5300	5500
<i>space available</i>	-612	-385	174	148	118	-169	-169	271	71	-129

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Elementary School Approaches to Address Space Deficits at

Walter Johnson Cluster Elementary Schools

April 6, 2016

Approach 1a: Open a New Elementary School; Remove Ashburton Elementary School Addition

- Reopen a closed school or open a new school the cluster with a capacity of 740 students by 2035
- Boundary changes would be required to create the service area for the new school
- Remove Ashburton Elementary School addition for current Capital Improvements Program and continue to use relocatable classrooms until new school opens
- Maintain planned capacity for Luxmanor Elementary School revitalization/expansion project of 740 students

Program Considerations

- All schools fall within MCPS preferred range of enrollment

SCHOOLS	PROJECTED ENROLLMENT *									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035	2040	2045 **
Ashburton										
<i>Program Capacity</i>	652	652	652	652	652					
Enrollment	926	917	895	890	886					
<i>space available</i>	-274	-265	-243	-238	-234					
Farmland										
<i>Program Capacity</i>	729	729	729	729	729					
Enrollment	762	755	744	747	745					
<i>space available</i>	-33	-26	-15	-18	-16					
Garrett Park										
<i>Program Capacity</i>	752	752	752	752	752					
Enrollment	874	902	904	902	880					
<i>space available</i>	-122	-150	-152	-150	-128					
Kensington-Parkwood										
<i>Program Capacity</i>	472	746	746	746	746					
Enrollment	672	685	688	706	715					
<i>space available</i>	-200	61	58	40	31					
		<i>Addition opens</i>								
Luxmanor										
<i>Program Capacity</i>	429	429	745	745	745					
Enrollment	457	472	500	512	542					
<i>space available</i>	-28	-43	245	233	203					
			<i>Rev/Ex Comp. Jan. 2020</i>							
Wyngate										
<i>Program Capacity</i>	778	778	778	778	778					
Enrollment	733	740	726	726	745					
<i>space available</i>	45	38	52	52	33					
New Elementary School										
<i>Program Capacity</i>						550	550	740	740	740
Enrollment										
<i>space available</i>						550	550	740	740	740
						<i>Proposed Opening</i>		<i>Proposed Addition</i>		
Total Elementary Schools										
<i>Program Capacity</i>	3812	4086	4402	4402	4402	4952	4952	5142	5142	5142
Enrollment	4424	4471	4457	4483	4513	4800	4800	5100	5300	5500
<i>space available</i>	-612	-385	-55	-81	-111	152	152	42	-158	-358

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Walter Johnson Cluster Roundtable Discussion Group

Elementary School Approaches to Address Space Deficits at

Walter Johnson Cluster Elementary Schools

April 6, 2016

Approach 2: Reorganize Schools for Grades K–4 Elementary Schools in Conjunction with Secondary School

Approach #4

- Reorganize elementary schools for Grades K–4 and middle schools for Grades 5–7, reopen Woodward as a Grades 8–9 school, and reorganize Walter Johnson High School for Grades 10–12 beginning in 2021–2022 school year.
- Reduce size of Ashburton Elementary School addition from 881 to 740 students.
- Build addition at North Bethesda Middle School with a capacity for 1229 students and master plan for 1350 students
- Design capacity of Tilden Middle School revitalization/expansion project for 1200 students with a master planned capacity for 1500 students

Program Considerations

- Ashburton Elementary School is built to a capacity above MCPS preferred range of enrollment
- Grade reorganization impacts current elementary, middle, and high school instructional models and staffing allocations
- Core instruction for Grade 5 students would continue as elementary school

SCHOOLS	PROJECTED ENROLLMENT *									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035	2040	2045 **
Ashburton										
<i>Program Capacity</i>	652	652	652	740	740					
Enrollment	926	917	895	890	741					
<i>space available</i>	-274	-265	-243	-150	-1					
				<i>Addition opens</i>	<i>Reorganize</i>					
Farmland										
<i>Program Capacity</i>	729	729	729	729	729					
Enrollment	762	755	744	747	615					
<i>space available</i>	-33	-26	-15	-18	114					
					<i>Reorganize</i>					
Garrett Park										
<i>Program Capacity</i>	752	752	752	752	752					
Enrollment	874	902	904	902	720					
<i>space available</i>	-122	-150	-152	-150	32					
					<i>Reorganize</i>					
Kensington-Parkwood										
<i>Program Capacity</i>	472	746	746	746	746					
Enrollment	672	685	688	706	595					
<i>space available</i>	-200	61	58	40	151					
		<i>Addition opens</i>			<i>Reorganize</i>					
Luxmanor										
<i>Program Capacity</i>	429	429	745	745	745					
Enrollment	457	472	500	512	455					
<i>space available</i>	-28	-43	245	233	290					
			<i>Rev/Ex Comp. Jan. 2020</i>		<i>Reorganize</i>					
Wyngate										
<i>Program Capacity</i>	778	778	778	778	778					
Enrollment	733	740	726	726	620					
<i>space available</i>	45	38	52	52	158					
					<i>Reorganize</i>					
Total Elementary Schools										
<i>Program Capacity</i>	3812	4086	4402	4490	4490	4490	4490	4490	4490	4490
Enrollment					3746	4000	4000	4250	4420	4585
<i>space available</i>	-612	-385	-55	-83	744	490	490	240	70	-95

SCHOOLS	PROJECTED ENROLLMENT *									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035	2040	2045 **
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1154	1270	1300	1255	1310	1325
space available	-319	29	23	35	75	-41	-71	-26	40	25
		<i>Addition opens</i>			<i>Reor-ganize</i>				<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1152	1270	1270	1325	1375	1430
space available	-20	-53	-85	106	48	-70	-70	175	125	70
				<i>Rev/Ex Comp.</i>	<i>Reor-ganize</i>			<i>Proposed Addition</i>		
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625
space available	-21	-131	-314	-428	-530	85	10	-65	-175	75
					<i>Reor-ganize</i>					<i>Proposed Addition</i>
Woodward HS										
Program Capacity						1850	1850	1850	1850	1850
Enrollment						1610	1505	1670	1735	1785
space available						240	345	180	115	65
						<i>Reopen 2022</i>				

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Walter Johnson Cluster Elementary Schools

April 6, 2016

Approach 3: Expand Some of the Elementary Schools for a Capacity of 850-890 Students

- Expand Kensington-Parkwood and Luxmanor Elementary School for a capacity of 850-890 students and consider boundary changes in the future
- Consider opening a new school in 2045; future boundary changes would be required to create the service area for the school

Program Considerations

- Ashburton, Kensington-Parkwood, and Luxmanor elementary schools are built to a capacity above MCPS preferred range of enrollment
- Possible site constraints at some schools may limit expansions; feasibility studies would be needed to confirm if all schools could be expanded

SCHOOLS	PROJECTED ENROLLMENT *									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035	2040	2045 **
Ashburton										
<i>Program Capacity</i>	652	652	652	881	881					
Enrollment	926	917	895	890	886					
<i>space available</i>	-274	-265	-243	-9	-5					
				<i>Addition opens</i>						
Farmland										
<i>Program Capacity</i>	729	729	729	729	729					
Enrollment	762	755	744	747	745					
<i>space available</i>	-33	-26	-15	-18	-16					
Garrett Park										
<i>Program Capacity</i>	752	752	752	752	752					
Enrollment	874	902	904	902	880					
<i>space available</i>	-122	-150	-152	-150	-128					
Kensington-Parkwood										
<i>Program Capacity</i>	472	746	746	746	878					
Enrollment	672	685	688	706	715					
<i>space available</i>	-200	61	58	40	163					
		<i>Addition Opens</i>			<i>Addition opens</i>					
Luxmanor										
<i>Program Capacity</i>	429	429	877	877	877					
Enrollment	457	472	500	512	542					
<i>space available</i>	-28	-43	377	365	335					
			<i>Rev/Ex Comp. Jan. 2020</i>							
Wyngate										
<i>Program Capacity</i>	778	778	778	778	778					
Enrollment	733	740	726	726	745					
<i>space available</i>	45	38	52	52	33					
New Elementary School										
<i>Program Capacity</i>										740
Enrollment										740
<i>space available</i>										
										<i>Proposed Opening</i>
Total Elementary Schools										
<i>Program Capacity</i>	3812	4086	4534	4763	4895	4895	4895	4895	4895	5635
Enrollment	4424	4471	4457	4483	4513	4800	4800	5100	5300	5500
<i>space available</i>	-612	-385	77	280	382	95	95	-205	-405	135

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Walter Johnson Cluster Roundtable Discussion Group

Elementary School Approaches to Address Space Deficits at

Walter Johnson Cluster Elementary Schools

April 6, 2016

Approach 4: Open an Early Childhood Center

- Open an early childhood center for Grades prekindergarten and kindergarten students and special education PEP students in the 2021–2022 school year
- Reassign prekindergarten and kindergarten students from Ashburton, Garrett Park, and Luxmanor elementary schools to this center
- Future boundary changes would be considered
- Consider opening a new school in 2045; future boundary changes would be required to create the service area for the school

Program Considerations

- Ashburton Elementary School is built to a capacity above MCPS preferred range of enrollment
- Impact of reassigning kindergarten students to an early childhood center

SCHOOLS	OFF. ENR. 2015–16	PROJECTED ENROLLMENT *													
		2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035	2040	2045 **			
Ashburton															
Program Capacity	652	652	652	652	652	881	881								
Enrollment	919	924	926	917	895	890	685								
space available	-267	-272	-274	-265	-243	-9	196								
						Additio n opens	Reassign pre-K and Kind.								
Farmland															
Program Capacity	729	729	729	729	729	729	729								
Enrollment	692	734	762	755	744	747	745								
space available	37	-5	-33	-26	-15	-18	-16								
Garrett Park															
Program Capacity	752	752	752	752	752	752	752								
Enrollment	798	844	874	902	904	902	740								
space available	-46	-92	-122	-150	-152	-150	12								
							Reassign pre-K and Kind.								
Kensington-Parkwood															
Program Capacity	472	472	472	746	746	746	746								
Enrollment	642	664	672	685	688	706	715								
space available	-170	-192	-200	61	58	40	31								
				Additio n opens											
Luxmanor															
Program Capacity	429	429	429	429	745	745	745								
Enrollment	440	442	457	472	500	512	435								
space available	-11	-13	-28	-43	245	233	310								
					Rev/Ex Comp. Jan. 2020		Reassign pre-K and Kind.								
Wygate															
Program Capacity	778	778	778	778	778	778	778								
Enrollment	759	737	733	740	726	726	745								
space available	19	41	45	38	52	52	33								
Early Childhood Center															
Program Capacity							350								
Enrollment							313								
space available							37								
							Proposed Opening								
New Elementary School															
Program Capacity															740
Enrollment															740
space available															Proposed Opening
Total Elementary Schools															
Program Capacity	3812	3812	3812	4086	4402	4631	4981	4981	4981	4981	4981	4981	4981	5721	
Enrollment	4250	4345	4424	4471	4457	4483	4826	4800	4800	5100	5300	5500	5500		
space available	-438	-533	-612	-385	-55	148	155	181	181	-119	-319	221	221		

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April 6, 2016

Approach 5: Open a New Elementary School and Pair It With Ashburton Elementary School

- Reopen a closed school or open a new school in the cluster and pair it with Ashburton Elementary School
- New school would serve Grades pre-K-2 and Ashburton Elementary School would serve Grades 3-5
- Remove Ashburton Elementary School addition from Capital Improvements Program because current facility could accommodate Grades 3-5 program
- Reassign students from Garrett Park Elementary School to the paired schools

Program Considerations

- Creates a set of paired schools with a primary school and upper grade school
- Transportation considerations with a paired school

SCHOOLS	PROJECTED ENROLLMENT *									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035	2040	2045 **
Ashburton										
<i>Program Capacity</i>	652	652	652	652	713					
Enrollment	926	917	895	890	640					
<i>space available</i>	-274	-265	-243	-238	73					
					<i>Reor- ganize</i>					
New School										
<i>Program Capacity</i>					736					
Enrollment					684					
<i>space available</i>					52					
					<i>Reor- ganize</i>					
Farmland										
<i>Program Capacity</i>	729	729	729	729	729					
Enrollment	762	755	744	747	745					
<i>space available</i>	-33	-26	-15	-18	-16					
Garrett Park										
<i>Program Capacity</i>	752	752	752	752	752					
Enrollment	874	902	904	902	442					
<i>space available</i>	-122	-150	-152	-150	310					
					<i>Reassign students</i>					
Kensington-Parkwood										
<i>Program Capacity</i>	472	746	746	746	746					
Enrollment	672	685	688	706	715					
<i>space available</i>	-200	61	58	40	31					
Luxmanor										
<i>Program Capacity</i>	429	429	745	745	745					
Enrollment	457	472	500	512	542					
<i>space available</i>	-28	-43	245	233	203					
			<i>Rev/Ex Comp. Jan. 2020</i>							
Wyngate										
<i>Program Capacity</i>	778	778	778	778	778					
Enrollment	733	740	726	726	745					
<i>space available</i>	45	38	52	52	33					
Total Elementary Schools										
<i>Program Capacity</i>	3812	4086	4402	4402	5199	5199	5199	5199	5199	5199
Enrollment	4424	4471	4457	4483	4513	4800	4800	5100	5300	5500
<i>space available</i>	-612	-385	-55	-81	686	399	399	99	-101	-301

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Walter Johnson Cluster Roundtable Discussion Group
*Secondary School Approaches to Address Space Deficits at
Walter Johnson Cluster Secondary Schools*

April 6, 2016

- Approach 1: Construct Additions
- Approach 2: Reopen Woodward as a Grades 9-12 High School
- Approach 3: Reopen Woodward as a Grades 9–10 High School
- Approach 4: Reopen Woodward as a Grades 8–9 School
- Approach 5: Use Nearby Commercial Space as a Grade 9 or 9/10 Annex
- Approach 6: Alternative Schedule
- Approach 7: Online Education
- Approach 8: New middle and high schools
- Approach 9: Collocate New High School and Middle School on Woodward Site
- Approach 10: Reassign Grade 9 Students to Middle School and Reopen Woodward as Grades 6–9 School

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 1: Construct Additions

- Expand Walter Johnson HS for a capacity of 3000 students in six-year CIP
- Master plan Walter Johnson HS for a capacity of 3600 students to accommodate future enrollment
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Core spaces would be provided to accommodate the appropriate student enrollment

Program Considerations

- Consider academies or schools within a school at the high school to create smaller learning communities
- Consider smaller grade level teams at middle schools
- Increased course and program offerings at the high school level

SCHOOLS	Projected Enrollment*									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	3000	3000	3000	3000	3000	3600	3600
Enrollment	2356	2466	2649	2763	2865	3000	3100	3200	3350	3500
<i>space available</i>	-21	-131	-314	237	135	0	-100	-200	250	100
	<i>Begin Planning</i>			<i>Proposed Addition</i>					<i>Proposed Addition</i>	
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	29	23	35	48	-71	29	-21	50	50
		<i>Addition opens</i>							<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	106	68	-100	-100	150	100	50
				<i>Rev/Ex Comp.</i>				<i>Proposed Addition</i>		

Note: FY 2018 planning funds are currently included in the Walter Johnson HS Cluster Solution.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 2: Reopen Woodward as a Grades 9-12 High School

- Reopen Woodward High School as a Grades 9–12 school
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Consider a special program to increase enrollment at Walter Johnson HS
- Consider choice between Walter Johnson and Woodward high schools
- Create smaller grade level teams at middle schools
- Reduced course and program offerings available at smaller sized high schools

SCHOOLS	Projected Enrollment									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	-428	-530	835	785	735	660	585
Woodward HS										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
<i>space available</i>						250	200	150	75	0
		<i>Begin Planning</i>				<i>Reopen 2022</i>				
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	29	23	35	48	-71	29	-21	50	50
		<i>Addition opens</i>							<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	106	68	-100	-100	150	100	50
				<i>Rev/Ex Comp.</i>				<i>Proposed Addition</i>		

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 3: Reopen Woodward as a Grades 9–10 High School

- Reopen Woodward High School to serve Grades 9–10 students
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Consider transportation when needed for students to attend specialty/singleton classes
- Course opportunities may be reduced with grades split between two campuses

SCHOOLS	Projected Enrollment									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Current Enrollment	2356	2466	2649	2763	2865	3000	3100	3200	3350	3500
Gr 9-10 Enrollment					1471	1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	-530	835	785	735	660	585
		<i>Begin Planning</i>				<i>Reorganize</i>				
Woodward HS										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
space available						250	200	150	75	0
		<i>Begin Planning</i>				<i>Reopen 2022</i>				
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
		<i>Addition opens</i>							<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
				<i>Rev/Ex Comp.</i>				<i>Proposed Addition</i>		

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

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Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 4: Reopen Woodward as a Grades 8–9 School

- Reopen Woodward High School to serve Grades 8–9 students
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Walter Johnson High School would serve Grades 10–12 students; master plan addition for 2700 students long-term
- North Bethesda and Tilden middle schools would serve Grades 6–7 students
- Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- The Tilden MS revitalization/expansion capacity would be designed for 1000 students
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Provide transportation when needed for students to attend specialty/singleton classes
- Creates two schools (Grades 6–7 and Grades 8–9) with only two grade levels
- Staffing and program implications with the Grades 8–9 school (middle and high school level in one school)

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625
<i>space available</i>	-21	-131	-314	-428	-530	85	10	-65	-175	75
					<i>Reor- ganize</i>	<i>Reor- ganize</i>				<i>Proposed Addition</i>
Woodward HS										
Program Capacity						1850	1850	1850	1850	1850
Enrollment						1610	1505	1670	1735	1785
<i>space available</i>						240	345	180	115	65
						<i>Reopen 2022</i>				
North Bethesda MS										
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	764	870	900	830	870	870
<i>space available</i>	-319	-336	-342	-330	100	-6	-36	34	-6	-6
					<i>Reor- ganize</i>					
Tilden MS										
<i>Program Capacity</i>	939	939	939	1000	1000	1000	1000	1000	1000	1000
Enrollment	959	992	1024	1094	775	870	870	900	935	970
<i>space available</i>	-20	-53	-85	-94	225	130	130	100	65	30
				<i>Rev/Ex Comp.</i>	<i>Reor- ganize</i>					

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

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Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 5: Use Nearby Commercial Space as a Grade 9 or 9/10 Annex

- Lease or purchase commercial space in Rock Springs area for Grade 9 or Grades 9/10 students
- Walter Johnson High School would serve Grades 9/10–12 students
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Could be a short-term or long-term solution

Program Considerations

- Consider Grades 9/10 students attending the annex for half the day and the main campus for half the day; half the grade attends annex in morning and then walks back to main campus; students switch during lunch to walk to the other campus
- Consider Grade 9 attending annex for full day; walk to main campus for singleton classes

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	1848	2010	2090	2250	2325	2400	2510	2625
<i>space available</i>	-21	-131	487	325	245	85	10	-65	-175	75
			<i>Reor- ganize</i>							<i>Proposed Addition</i>
Commercial Annex										
Program Capacity			900	900	900	900	900	900	900	900
Enrollment			800	750	775	750	775	800	840	875
<i>space available</i>			100	150	125	150	125	100	60	25
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	29	23	35	48	-71	29	-21	50	50
		<i>Addition opens</i>							<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	106	68	-100	-100	150	100	50
				<i>Rev/Ex Comp.</i>				<i>Proposed Addition</i>		

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Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 6: Alternative Schedule

- Extend operating hours of school to provide split sessions to utilize building for two sessions
- Walter Johnson High School would serve Grades 9–12 students
- Provide a morning and an afternoon session
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment

Program Considerations

- Impact on after school activities such as athletics and clubs
- Impact on specialty classes such as music and theater
- Implications for school operation such as transportation, exam schedules, school delays, and staffing
- Consider strategies to encourage significant enrollment online

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	1381	1433	1500	1550	1600	1675	1750
space available	-21	-131	-314	954	903	835	785	735	660	585
Split Session										
Enr. Per Session				1382	1433	1500	1550	1600	1675	1750
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	29	23	35	48	-71	29	-21	50	50
		<i>Addition opens</i>							<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	106	68	-100	-100	150	100	50
				<i>Rev/Ex Comp.</i>				<i>Proposed Addition</i>		

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Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 7: Online Education

- Encourage all Grade 12 students to take half their course load online; attend school half day
- Walter Johnson High School would serve Grades 9–12 students
- Begin implementation in 2018–19 with fewer students
- Expand Walter Johnson High School to 3200 students
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment

Program Considerations

- Provide sufficient number of course offerings to accommodate student need

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	3200	3200	3200	3200	3200	3200
Enrollment	2356	2366	2449	2463	2507	2625	2710	2800	2930	3060
<i>space available</i>	-21	-31	-114	-128	693	575	490	400	270	140
	<i>Begin Planning</i>				<i>Addition Opens</i>					
Online Students										
Enrollment		100	200	300	358	375	390	400	420	440
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	29	23	35	48	-71	29	-21	50	50
		<i>Addition opens</i>							<i>Proposed Addition</i>	
Tilden MS										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	106	68	-100	-100	150	100	50
				<i>Rev/Ex Comp.</i>				<i>Proposed Addition</i>		

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Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 8: New middle and high schools

- Purchase site for a new middle school and a new high school
- Walter Johnson High School and the new high school would serve Grades 9–12
- Open new middle school with a capacity for 1000 students by 2025; utilize relocatables until new school opens
- Walter Johnson High School and the new high school would serve Grades 9–12
- Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- The Tilden MS revitalization/expansion capacity would be designed to the current capacity of 939

Program Considerations

- Creates three smaller middle schools in the long-term
- Reduced course and program offerings available at smaller sized high schools

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	1433	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	-428	903	835	785	735	660	585
New High School										
Program Capacity					1750	1750	1750	1750	1750	1750
Enrollment					1433	1500	1550	1600	1675	1750
<i>space available</i>					318	250	200	150	75	0
	<i>Begin Planning</i>				<i>Open school</i>					
North Bethesda MS										
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	-336	-342	-330	-317	-436	-336	-386	-436	-436
Tilden MS										
Program Capacity	939	939	939	939	939	939	939	939	939	939
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	-155	-193	-361	-361	-411	-461	-511
				<i>Rev/Ex Comp.</i>						
New Middle School										
Program Capacity						1000	1000	1000	1000	1000
Enrollment										
<i>space available</i>						1000	1000	1000	1000	1000
						<i>Open school</i>				

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Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

April 6, 2016

Approach 9: Collocate New High School and Middle School on Woodward Site

- Collocate Grades 9–12 high school and Grades 6–8 middle school on Woodward site
- Open collocated facility in 2022; utilize relocatables until new school opens
- Walter Johnson High School and the new high school would serve Grades 9–12
- Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- The Tilden MS revitalization/expansion capacity would be designed to the current capacity of 939

Program Considerations

- Creates three smaller middle schools in the long-term
- Reduced course and program offerings available at smaller sized high schools
- Woodward site is only 29.8 acres; minimum acreage to accommodate full instructional program for high school is 35 acres and 15.5 acres for middle school for a total of 50.5 acres for both schools; approximately 5-6 acres of field space available in adjacent park

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2866	1500	1550	1600	1675	1750
space available	-21	-131	-314	-428	-531	835	785	735	660	585
Woodward HS										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
space available						250	200	150	75	0
	<i>Begin Planning</i>					<i>Opens 2022</i>				
North Bethesda MS										
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
space available	-319	-336	-342	-330	-317	-436	-336	-386	-436	-436
Tilden MS										
Program Capacity	939	939	939	939	939	939	939	939	939	939
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
space available	-20	-53	-85	-155	-193	-361	-361	-411	-461	-511
				<i>Rev/Ex Comp.</i>						
Woodward MS										
Program Capacity						1000	1000	1000	1000	1000
Enrollment						<i>1000</i>	<i>1000</i>	<i>1000</i>	<i>1000</i>	<i>1000</i>
space available										
						<i>Opens 2022</i>				

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

April 6, 2016

Approach 10: Reassign Grade 9 Students to Middle Schools and Reopen Woodward as Grades 6–9 School

- Reopen Woodward High School to serve Grades 6–9 students
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Walter Johnson High School would serve Grades 10–12 students; master plan addition for 2700 students long-term
- North Bethesda, Tilden, and Woodward middle schools would serve Grades 6–9 students
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Staffing and program implications for Grade 9 students located at three middle schools
- Staffing and program implications with the Grades 6–9 school (middle and high school level in one building)

SCHOOLS	PROJECTED ENROLLMENT									
	2017–18	2018–19	2019–20	2020–21	2021–22	2025	2030	2035*	2040*	2045**
Walter Johnson HS										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625
<i>space available</i>	-21	-131	-314	-428	-530	85	10	-65	-175	75
						<i>Reor- ganize</i>				<i>Proposed Addition</i>
Woodward MS										
Program Capacity						1200	1200	1200	1200	1200
Enrollment						1115	995	1135	1175	1200
<i>space available</i>						85	205	65	25	0
						<i>Reopen 2022</i>				
North Bethesda MS										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1229	1229
Enrollment	1183	1200	1206	1194	1181	1115	1060	1100	1150	1160
<i>space available</i>	-319	29	23	35	48	114	169	129	79	69
		<i>Addition Opens</i>				<i>Reor- ganize</i>				
Tilden MS										
<i>Program Capacity</i>	939	939	939	1200	1200	1200	1200	1200	1200	1200
Enrollment	959	992	1024	1094	1132	1115	1125	1165	1215	1260
<i>space available</i>	-20	-53	-85	106	68	185	175	185	185	190
				<i>Rev/Ex Comp.</i>		<i>Reor- ganize</i>				

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Comparison of Approaches By School

April 6, 2016

Walter Johnson HS										
	Projected Enrollment*									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035*	2040*	2045**
Current Enrollment/Projections										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	3000	3100	3200	3350	3500
<i>space available</i>	-21	-131	-314	-428	-530	-665	-765	-865	-1015	-1165
Approach #1										
Program Capacity	2335	2335	2335	3000	3000	3000	3000	3000	3600	3600
Enrollment	2356	2466	2649	2763	2865	3000	3100	3200	3350	3500
<i>space available</i>	-21	-131	-314	237	135	0	-100	-200	250	100
Approach #2										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	-428	-530	835	785	735	660	585
Approach #3										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	2865	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	-428	-530	835	785	735	660	585
Approach #4										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625
<i>space available</i>	-21	-131	-314	-428	-530	85	10	-65	-175	75
Approach #5										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	1848	2010	2090	2250	2325	2400	2510	2625
<i>space available</i>	-21	-131	487	325	245	85	10	-65	-175	75
Approach #6										
<i>Program Capacity</i>	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	1381	1433	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	954	903	835	785	735	660	585
Approach #7										
Program Capacity	2335	2335	2335	2335	3200	3200	3200	3200	3200	3200
Enrollment	2356	2366	2449	2463	2507	2625	2710	2800	2930	3060
<i>space available</i>	-21	-31	-114	-128	693	575	490	400	270	140
Approach #8										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	1433	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	-428	903	835	785	735	660	585
Approach #9										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2335
Enrollment	2356	2466	2649	2763	1433	1500	1550	1600	1675	1750
<i>space available</i>	-21	-131	-314	-428	903	835	785	735	660	585
Approach #10										
Program Capacity	2335	2335	2335	2335	2335	2335	2335	2335	2335	2700
Enrollment	2356	2466	2649	2763	2865	2250	2325	2400	2510	2625
<i>space available</i>	-21	-131	-314	-428	-530	85	10	-65	-175	75

Woodward HS										
	Projected Enrollment*									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035*	2040*	2045**
Approach #2										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
<i>space available</i>						250	200	150	75	0
Approach #3										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						1500	1550	1600	1675	1750
<i>space available</i>						250	200	150	75	0
Approach #4										
Program Capacity						1850	1850	1850	1850	1850
Enrollment						1610	1505	1670	1735	1785
<i>space available</i>						240	345	180	115	65
Approach #9 (High School)										
Program Capacity						1750	1750	1750	1750	1750
Enrollment						250	200	150	75	0
<i>space available</i>						835	785	735	660	585
Approach #9 (Middle School)										
Program Capacity						1000	1000	1000	1000	1000
Enrollment						1000	1000	1000	1000	1000
<i>space available</i>						1000	1000	1000	1000	1000
Approach #10 (Middle School Grades 6-9)										
Program Capacity						1200	1200	1200	1200	1200
Enrollment						1115	995	1135	1175	1200
<i>space available</i>						85	205	65	25	0

North Bethesda MS										
	Projected Enrollment*									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035*	2040*	2045**
Approaches #1, 2, 3, 5, 6, and 7										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1350	1350
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	29	23	35	48	-71	29	-21	50	50
Approach #4										
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	764	870	900	830	870	870
<i>space available</i>	-319	-336	-342	-330	100	-6	-36	34	-6	-6
Approach #8										
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	-336	-342	-330	-317	-436	-336	-386	-436	-436
Approach #9										
Program Capacity	864	864	864	864	864	864	864	864	864	864
Enrollment	1183	1200	1206	1194	1181	1300	1200	1250	1300	1300
<i>space available</i>	-319	-336	-342	-330	-317	-436	-336	-386	-436	-436
Approach #10										
Program Capacity	864	1229	1229	1229	1229	1229	1229	1229	1229	1229
Enrollment	1183	1200	1206	1194	1181	1115	1060	1100	1150	1160
<i>space available</i>	-319	29	23	35	48	114	169	129	79	69

Tilden MS										
	Projected Enrollment*									
	2017-18	2018-19	2019-20	2020-21	2021-22	2025	2030	2035*	2040*	2045**
Approaches #1, 2, 3, 5, 6, and 7										
Program Capacity	939	939	939	1200	1200	1200	1200	1500	1500	1500
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	106	68	-100	-100	150	100	50
Approach #4										
<i>Program Capacity</i>	939	939	939	1000	1000	1000	1000	1000	1000	1000
Enrollment	959	992	1024	1094	775	870	870	900	935	970
<i>space available</i>	-20	-53	-85	-94	225	130	130	100	65	30
Approach #8										
Program Capacity	939	939	939	939	939	939	939	939	939	939
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	-155	-193	-361	-361	-411	-461	-511
Approach #9										
Program Capacity	939	939	939	939	939	939	939	939	939	939
Enrollment	959	992	1024	1094	1132	1300	1300	1350	1400	1450
<i>space available</i>	-20	-53	-85	-155	-193	-361	-361	-411	-461	-511
Approach #10										
<i>Program Capacity</i>	939	939	939	1200	1200	1200	1200	1200	1200	1200
Enrollment	959	992	1024	1094	1132	1115	1125	1165	1215	1260
<i>space available</i>	-20	-53	-85	106	68	185	175	185	185	190

Former Operating Schools and Current Status in the Walter Johnson Cluster
March 2016

NAME	ADDRESS	Elementary School Service Area	CURRENT USE	SITE	ROOMS	SF
BOARD OF EDUCATION OWNED FACILITIES						
Grosvenor Center	5701 Grosvenor Lane	Ashburton ES	Holding School (currently leased to private school)	10.21	18	36,770
Montrose ES	12301 Academy Way	Garrett Park ES	Leased to two private schools	7.50	16	34,243
Woodward Center (beginning 2020)	11211 Old Georgetown Road	Luxmanor ES	Holding School	29.80	52	135,150
MONTGOMERY COUNTY OWNED FACILITIES						
Alta Vista ES	5615 Beech Avenue	Wyngate ES	Leased to private school	3.53	12	15,000
Ayrlawn ES	5650 Oakmont Avenue	Wyngate ES	Leased to YMCA	3.08	11	28,000
Kensington ES	10400 Detrick Avenue	Kensington-Parkwood ES	HOC Offices	4.54	19	45,206



Walter Johnson Roundtable Discussion Group

Summary of Meeting #4 — March 16, 2016

The Walter Johnson Cluster Roundtable Discussion Group (Roundtable) met for its fourth meeting on March 16, 2016. The meeting was held in the cafeteria of Walter Johnson High School from 7:00 p.m. to 9:00 p.m. The materials handed out at the meeting follow this summary.

Ms. Deborah S. Szyfer, senior planner, Division of Long-range Planning, Department of Facilities Management, Montgomery County Public Schools (MCPS) and Ms. Dana Davison, executive director to the Chief Operating Officer facilitated the meeting. Corinne Blackford and Julie Morris, planners, Division of Long-range Planning, assisted at this meeting.

Ms. Szyfer reviewed the agenda and went over feedback from the last meeting. She noted that information requested at the previous meeting, including programmatic information about Montgomery Blair High School, was provided in the Meeting #4 packet.

Ms. Davison explained the process of sharing pros and cons of secondary school approaches in small groups through a gallery walk. She explained that there would be an opportunity to return to the approaches again with additional feedback at a later meeting. At the conclusion of the gallery walk, roundtable members reconvened as a large group to review the pros and cons shared during the gallery walk.

Questions by roundtable members when the reconvened included the following:

Approach 4: Reopen Woodward as a Grades 8–9 School

How would transportation and bell times work? Ms. Szyfer explained that the Department of Transportation would need to be involved with the transportation and bell times if this approach were to be implemented.

Ms. Davison asked the roundtable members to offer any additional secondary-level approaches for consideration.

One additional approach suggested was collocating a middle school and a high school at the Woodward site, and utilizing the adjacent to the fields at Cedarwood Park.

Another approach suggested was a grade reorganization, to create three middle schools with grades 6-9, as well as a high school serving grades 10-12.

Ms. Szyfer confirmed that she will provide follow-up information related to these two additional approaches.

Next, Ms. Davison led the brainstorming session on elementary school approaches. The approach ideas gathered included:

- Move the fifth grade out of the elementary schools and put it into the middle schools; grade reorganization
- Build all of the elementary schools out to a larger capacity
- Acquire land in a new development or sector plan to build a new elementary school
- Split Ashburton into paired schools, one a grades K-2 school and one a grades 3-5 school
- Open two new elementary schools in the cluster
- Reopen one or more closed elementary schools and revitalize/expand the school(s)
- Only allow prekindergarten in schools with capacity
- Conduct a boundary study to more evenly distribute overutilization among cluster schools
- Ensure that all elementary schools meet the state guidelines on school size
- Take the road out of the White Flint South site in order to enlarge it to 4.2 acres
- Limit Change of School Assignments (COSAs) into the cluster or do not allow COSAs into schools that are over capacity

Ms. Szyfer answered questions regarding why specific closed schools would not be considered in the elementary school approaches when the Woodward site was specifically identified in the secondary school approaches. She explained that the Woodward site is owned by MCPS and eventually will have no tenants in the facility. Several of the closed elementary schools are not owned by MCPS and have tenants that lease the facility. If the Board of Education determines that a new school is required a site selection process would be implemented to identify the site for a new school.

Staff will review the brainstorm list and develop elementary school approaches for the next meeting. In addition, curriculum experts from the Office of School Support and Improvement will be invited to the next meeting. She reminded roundtable members that individual school principals will not be involved in the Roundtable process. The pros and cons developed for the secondary school approaches will be posted online by early next week. Ms. Szyfer concluded the meeting by addressing observer comments.

The meeting adjourned at 9:00 p.m. Feedback forms were collected. The next meeting will be held on Wednesday, April 6, 2016 at Walter Johnson High School, 6400 Rock Spring Drive, Bethesda, Maryland, in the cafeteria. At this meeting, roundtable members will review and discuss elementary school approaches, and continue the discussion of secondary school approaches.