

Walter Johnson Cluster Roundtable Discussion Group

Meeting #3 Agenda
March 2, 2016, 7:00 – 9:00 p.m.
Walter Johnson High School, Cafeteria

Desired Outcomes

By the end of this meeting, we will have:

- Reviewed feedback, agenda, outcomes, and process;
- Reviewed and clarified secondary school approaches;
- Reviewed and clarified programmatic considerations for secondary school approaches; and
- Discussed next steps and provided feedback.

| Activity | Facilitator(s) | Process | Time |
|--|---|-----------------|------------------|
| Review feedback | Debbie Szyfer | Review | 7:00-7:05 5' |
| Review agenda, outcome, and process | Debbie Szyfer | Review | 7:00-7:10 5' |
| Review Secondary School Approaches | Debbie Szyfer | Review | 7:10–7:45 35' |
| Review programmatic considerations | Scott Murphy, director, Mike Zarchin, director | Review | 7:45-8:25 40' |
| Clarify secondary school approaches | Scott Murphy Debbie Szyfer Mike Zarchin | Clarify | 8:25-8:50 25' |
| Next Steps, Observer Questions, Feedback | Debbie Szyfer | Determine/Share | 8:50–9:00 10' |

Ground Rules

1. Share openly
2. Give and receive constructive feedback
3. Appreciate everyone’s ideas
4. Suspend judgment
5. Limit discussions to the topic
6. Do homework and be prepared
7. Abide by decisions made by the facilitator
8. Start and end meetings on time

Walter Johnson Cluster Projections to 2045

March 2, 2016

| SCHOOLS | OFF. ENR. 2015-16 | PROJECTED ENROLLMENT * | | | | | | | | | | | |
|----------------------------|-------------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2025 | 2030 | 2035 | 2040 | 2045 ** | |
| Walter Johnson H.S. | | | | | | | | | | | | | |
| <i>Program Capacity</i> | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2289 | 2304 | 2356 | 2466 | 2649 | 2763 | 2865 | 3000 | 3100 | 3200 | 3350 | 3500 | 3500 |
| <i>space available</i> | 46 | 31 | -21 | -131 | -314 | -428 | -530 | -665 | -765 | -865 | -1015 | -1165 | -1165 |
| North Bethesda M.S. | | | | | | | | | | | | | |
| <i>Program Capacity</i> | 864 | 864 | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 |
| Enrollment | 1028 | 1133 | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 | 1300 |
| <i>space available</i> | -164 | -269 | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | -71 | -71 | -71 |
| Tilden M.S. | | | | | | | | | | | | | |
| <i>Program Capacity</i> | 939 | 939 | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 |
| Enrollment | 850 | 939 | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 | 1450 |
| <i>space available</i> | 89 | 0 | -20 | -53 | -85 | 106 | 68 | -100 | -100 | -150 | -200 | -250 | -250 |
| Elementary Schools | | | | | | | | | | | | | |
| <i>Program Capacity</i> | 3812 | 3812 | 3812 | 4085 | 4631 | 4631 | 4631 | 4631 | 4631 | 4631 | 4631 | 4631 | 4631 |
| Enrollment | 4234 | 4345 | 4424 | 4471 | 4457 | 4483 | 4513 | 4800 | 4800 | 5100 | 5300 | 5500 | 5500 |
| <i>space available</i> | -422 | -533 | -612 | -386 | 174 | 148 | 118 | -169 | -169 | -469 | -669 | -869 | -869 |

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.



Walter Johnson Cluster Roundtable Discussion Group
*Secondary School Approaches to Address Space Deficits at
Walter Johnson Cluster Secondary Schools*

March 2, 2016

Approach 1: Construct Additions

Approach 2: Reopen Woodward as a Grades 9-12 High School

Approach 3: Reopen Woodward as a Grades 9–10 High School

Approach 4: Reopen Woodward as a Grades 8–9 School

Approach 5: Use Nearby Commercial Space as a Grade 9 or 9/10 Annex

Approach 6: Alternative Schedule

Approach 7: Online Education

Approach 8: New middle and high schools

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 1: Construct Additions

- Expand Walter Johnson HS for a capacity of 3000 students in six-year CIP
- Master plan Walter Johnson HS for a capacity of 3600 students to accommodate future enrollment
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Core spaces would be provided to accommodate the appropriate student enrollment

Program Considerations

- Consider academies or schools within a school at the high school to create smaller learning communities
- Consider smaller grade level teams at middle schools
- Increased course and program offerings at the high school level

| SCHOOLS | Projected Enrollment* | | | | | | | | | |
|--------------------------|-----------------------|-----------------------|-------------|--------------------------|-------------|-------------|-------------|--------------------------|--------------------------|-------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 3000 | 3000 | 3000 | 3000 | 3000 | 3600 | 3600 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 3000 | 3100 | 3200 | 3350 | 3500 |
| <i>space available</i> | -21 | -131 | -314 | 237 | 135 | 0 | -100 | -200 | 250 | 100 |
| | <i>Begin Planning</i> | | | <i>Proposed Addition</i> | | | | | <i>Proposed Addition</i> | |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| | | <i>Addition opens</i> | | | | | | | <i>Proposed Addition</i> | |
| Tilden MS | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| | | | | <i>Rev/Ex Comp.</i> | | | | <i>Proposed Addition</i> | | |

Note: FY 2018 planning funds are currently included in the Walter Johnson HS Cluster Solution.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 2: Reopen Woodward as a Grades 9-12 High School

- Reopen Woodward High School as a Grades 9–12 school
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Consider a special program to increase enrollment at Walter Johnson HS
- Consider choice between Walter Johnson and Woodward high schools
- Create smaller grade level teams at middle schools
- Reduced course and program offerings available at smaller sized high schools

| SCHOOL | Off. Enr. | PROJECTED ENROLLMENT | | | | | | | | | | |
|--------------------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-----------------------|-------------|
| | 2015–16 | 2016–17 | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | | | |
| Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | | | 2356 | 2466 | 2649 | 2763 | 2865 | 1500 | 1550 | 1600 | 1675 | 1750 |
| Available | 46 | 31 | -21 | -131 | -314 | -428 | -530 | 835 | 785 | 735 | 660 | 585 |
| Woodward HS | | | | | | | | | | | | |
| Capacity | | | | | | | | 1750 | 1750 | 1750 | 1750 | 1750 |
| Enrollment | | | | | | | | 1500 | 1550 | 1600 | 1675 | 1750 |
| Available | 0 | 0 | | | | | | 250 | 200 | 150 | 75 | 0 |
| | | | | Planning | | | | Reopen | | | | |
| | | | | | | | | 2022 | | | | |
| North Bethesda MS | | | | | | | | | | | | |
| Capacity | 864 | 864 | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1028 | 1133 | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| Available | -164 | -269 | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| | | | | Addition | | | | | | | ^d Addition | |
| | | | | opens | | | | | | | | |
| Tilden MS | | | | | | | | | | | | |
| Capacity | 939 | 939 | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 850 | 939 | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| Available | 89 | 0 | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| | | | | | | Rev/Ex | | | | ^d Addition | | |
| | | | | | | Comp. | | | | | | |

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 3: Reopen Woodward as a Grades 9–10 High School

- Reopen Woodward High School to serve Grades 9–10 students
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Consider transportation when needed for students to attend specialty/singleton classes
- Course opportunities may be reduced with grades split between two campuses

| SCHOOLS | Projected Enrollment | | | | | | | | | |
|--------------------------|----------------------|-----------------------|-------------|---------------------|-------------|--------------------|-------------|--------------------------|--------------------------|-------------|
| | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | -21 | -131 | -314 | -428 | -530 | 835 | 785 | 735 | 660 | 585 |
| | | <i>Begin Planning</i> | | | | <i>Reorganize</i> | | | | |
| Woodward HS | | | | | | | | | | |
| Program Capacity | | | | | | 1750 | 1750 | 1750 | 1750 | 1750 |
| Enrollment | | | | | | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | | | | | | 250 | 200 | 150 | 75 | 0 |
| | | <i>Begin Planning</i> | | | | <i>Reopen 2022</i> | | | | |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| | | <i>Addition opens</i> | | | | | | | <i>Proposed Addition</i> | |
| Tilden MS | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| | | | | <i>Rev/Ex Comp.</i> | | | | <i>Proposed Addition</i> | | |

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 4: Reopen Woodward as a Grades 8–9 School

- Reopen Woodward High School to serve Grades 8–9 students
- The earliest the project could open is 2022–23 after the Tilden Middle School revitalization/expansion is complete
- Walter Johnson High School would serve Grades 10–12 students; master plan addition for 2700 students long-term
- North Bethesda and Tilden middle schools would serve Grades 6–7 students
- Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- The Tilden MS revitalization/expansion capacity would be designed for 1000 students
- Funding required for replacement of Woodward Holding Center

Program Considerations

- Provide transportation when needed for students to attend specialty/singleton classes
- Creates two schools (Grades 6–7 and Grades 8–9) with only two grade levels
- Staffing and program implications with the Grades 8–9 school (middle and high school level in one school)

| SCHOOLS | PROJECTED ENROLLMENT | | | | | | | | | |
|--------------------------|----------------------|-------------|-------------|-------------------------|-------------------------|-------------------------|-------------|-------------|-------------|------------------------------|
| | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2700 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 2250 | 2325 | 2400 | 2510 | 2625 |
| <i>space available</i> | -21 | -131 | -314 | -428 | -530 | 85 | 10 | -65 | -175 | 75 |
| | | | | | <i>Reor- ganize</i> | <i>Reor- ganize</i> | | | | <i>Proposed Addition</i> |
| Woodward HS | | | | | | | | | | |
| Program Capacity | | | | | | 1850 | 1850 | 1850 | 1850 | 1850 |
| Enrollment | | | | | | 1610 | 1505 | 1670 | 1735 | 1785 |
| <i>space available</i> | | | | | | 240 | 345 | 180 | 115 | 65 |
| | | | | | | <i>Reopen 2022</i> | | | | |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 764 | 870 | 900 | 830 | 870 | 870 |
| <i>space available</i> | -319 | -336 | -342 | -330 | 100 | -6 | -36 | 34 | -6 | -6 |
| | | | | | <i>Reor- ganize</i> | | | | | |
| Tilden MS | | | | | | | | | | |
| <i>Program Capacity</i> | 939 | 939 | 939 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| Enrollment | 959 | 992 | 1024 | 1094 | 775 | 870 | 870 | 900 | 935 | 970 |
| <i>space available</i> | -20 | -53 | -85 | -94 | 225 | 130 | 130 | 100 | 65 | 30 |
| | | | | <i>Rev/Ex Comp.</i> | <i>Reor- ganize</i> | | | | | |

Note: Woodward HS is not available until the revitalization/expansion of Tilden MS is complete.

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 5: Use Nearby Commercial Space as a Grade 9 or 9/10 Annex

- Lease or purchase commercial space in Rock Springs area for Grade 9 or Grades 9/10 students
- Walter Johnson High School would serve Grades 9/10–12 students
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment
- Could be a short-term or long-term solution

Program Considerations

- Consider Grades 9/10 students attending the annex for half the day and the main campus for half the day; half the grade attends annex in morning and then walks back to main campus; students switch during lunch to walk to the other campus
- Consider Grade 9 attending annex for full day; walk to main campus for singleton classes

| SCHOOLS | PROJECTED ENROLLMENT | | | | | | | | | |
|--------------------------|----------------------|---------------------------|-------------------------|-------------------------|-------------|-------------|-------------|------------------------------|------------------------------|------------------------------|
| | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2700 |
| Enrollment | 2356 | 2466 | 1848 | 2010 | 2090 | 2250 | 2325 | 2400 | 2510 | 2625 |
| <i>space available</i> | -21 | -131 | 487 | 325 | 245 | 85 | 10 | -65 | -175 | 75 |
| | | | <i>Reor- ganize</i> | | | | | | | <i>Proposed Addition</i> |
| Commercial Annex | | | | | | | | | | |
| Program Capacity | | | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Enrollment | | | 800 | 750 | 775 | 750 | 775 | 800 | 840 | 875 |
| <i>space available</i> | | | 100 | 150 | 125 | 150 | 125 | 100 | 60 | 25 |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| | | <i>Addition opens</i> | | | | | | | <i>Proposed Addition</i> | |
| Tilden MS | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| | | | | <i>Rev/Ex Comp.</i> | | | | <i>Proposed Addition</i> | | |

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 6: Alternative Schedule

- Extend operating hours of school to provide split sessions to utilize building for two sessions
- Walter Johnson High School would serve Grades 9–12 students
- Provide a morning and an afternoon session
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment

Program Considerations

- Impact on after school activities such as athletics and clubs
- Impact on specialty classes such as music and theater
- Implications for school operation such as transportation, exam schedules, school delays, and staffing
- Consider strategies to encourage significant enrollment online

| SCHOOLS | PROJECTED ENROLLMENT | | | | | | | | | |
|--------------------------|----------------------|-----------------------|-------------|---------------------|-------------|-------------|-------------|--------------------------|--------------------------|-------------|
| | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 1381 | 1433 | 1500 | 1550 | 1600 | 1675 | 1750 |
| space available | -21 | -131 | -314 | 954 | 903 | 835 | 785 | 735 | 660 | 585 |
| Split Session | | | | | | | | | | |
| Enr. Per Session | | | | 1382 | 1433 | 1500 | 1550 | 1600 | 1675 | 1750 |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| space available | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| | | <i>Addition opens</i> | | | | | | | <i>Proposed Addition</i> | |
| Tilden MS | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| space available | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| | | | | <i>Rev/Ex Comp.</i> | | | | <i>Proposed Addition</i> | | |

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 7: Online Education

- Encourage all Grade 12 students to take half their course load online; attend school half day
- Walter Johnson High School would serve Grades 9–12 students
- Begin implementation in 2018–19 with fewer students
- Expand Walter Johnson High School to 3200 students
- Eventually expand North Bethesda MS for a capacity of 1350 students to accommodate future enrollment
- Eventually expand Tilden MS for a capacity of 1500 students to accommodate future enrollment

Program Considerations

- Provide sufficient number of course offerings to accommodate student need

| SCHOOLS | PROJECTED ENROLLMENT | | | | | | | | | |
|--------------------------|-----------------------|-----------------------|-------------|---------------------|-----------------------|-------------|-------------|--------------------------|--------------------------|-------------|
| | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 3200 | 3200 | 3200 | 3200 | 3200 | 3200 |
| Enrollment | 2356 | 2366 | 2449 | 2463 | 2507 | 2625 | 2710 | 2800 | 2930 | 3060 |
| <i>space available</i> | -21 | -31 | -114 | -128 | 693 | 575 | 490 | 400 | 270 | 140 |
| | <i>Begin Planning</i> | | | | <i>Addition Opens</i> | | | | | |
| Online Students | | | | | | | | | | |
| Enrollment | | 100 | 200 | 300 | 358 | 375 | 390 | 400 | 420 | 440 |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| | | <i>Addition opens</i> | | | | | | | <i>Proposed Addition</i> | |
| Tilden MS | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| | | | | <i>Rev/Ex Comp.</i> | | | | <i>Proposed Addition</i> | | |

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Secondary School Approaches to Address Space Deficits at

Walter Johnson Cluster Secondary Schools

March 2, 2016

Approach 8: New middle and high schools

- Purchase site for a new middle school and a new high school
- Walter Johnson High School and the new high school would serve Grades 9–12
- Open new middle school with a capacity for 1000 students by 2025; utilize relocatables until new school opens
- Walter Johnson High School and the new high school would serve Grades 9–12
- Remove North Bethesda Middle School addition from current CIP as additional capacity would not be required
- The Tilden MS revitalization/expansion capacity would be designed to the current capacity of 939

Program Considerations

- Creates three smaller middle schools in the long-term
- Reduced course and program offerings available at smaller sized high schools

| SCHOOLS | PROJECTED ENROLLMENT | | | | | | | | | |
|--------------------------|-----------------------|-------------|-------------|---------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|
| | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Walter Johnson HS | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 1433 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | -21 | -131 | -314 | -428 | 903 | 835 | 785 | 735 | 660 | 585 |
| New High School | | | | | | | | | | |
| Program Capacity | | | | | 1750 | 1750 | 1750 | 1750 | 1750 | 1750 |
| Enrollment | | | | | 1433 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | | | | | 318 | 250 | 200 | 150 | 75 | 0 |
| | <i>Begin Planning</i> | | | | <i>Open school</i> | | | | | |
| North Bethesda MS | | | | | | | | | | |
| Program Capacity | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | -336 | -342 | -330 | -317 | -436 | -336 | -386 | -436 | -436 |
| Tilden MS | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 939 | 939 | 939 | 939 | 939 | 939 | 939 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | -155 | -193 | -361 | -361 | -411 | -461 | -511 |
| | | | | <i>Rev/Ex Comp.</i> | | | | | | |
| New Middle School | | | | | | | | | | |
| Program Capacity | | | | | | 1000 | 1000 | 1000 | 1000 | 1000 |
| Enrollment | | | | | | | | | | |
| <i>space available</i> | | | | | | 1000 | 1000 | 1000 | 1000 | 1000 |
| | | | | | | <i>Open school</i> | | | | |

* Projections from 2035 to 2045 assume complete build-out of White Flint and Kensington sector plans and proposed housing not associated with these sector plans. Total build-out includes 115 single-family detached units, 115 townhouse units, 350 multi-family mid-rise units, and 14,334 multi-family high-rise units. Market conditions and the pace of redevelopment of existing properties could change the number of units built and the timing of full build-out. Most master plans never reach full build-out.

**The projection for 2045 considered peak enrollment. However, the projection for 2045 does not include White Flint II and Rock Spring sector plans, because housing unit counts for these plans are not known at this time. The longer the forecast period, the more error is possible. It is considered equally likely for enrollment to come in below the numbers as it is for enrollment to exceed them.

Walter Johnson Cluster Roundtable Discussion Group

Comparison of Approaches By School

March 2, 2016

| Walter Johnson HS | | | | | | | | | | |
|--------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Projected Enrollment* | | | | | | | | | |
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Current Enrollment/Projections | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 3000 | 3100 | 3200 | 3350 | 3500 |
| <i>space available</i> | -21 | -131 | -314 | -428 | -530 | -665 | -765 | -865 | -1015 | -1165 |
| Approach #1 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 3000 | 3000 | 3000 | 3000 | 3000 | 3600 | 3600 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 3000 | 3100 | 3200 | 3350 | 3500 |
| <i>space available</i> | -21 | -131 | -314 | 237 | 135 | 0 | -100 | -200 | 250 | 100 |
| Approach #2 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | -21 | -131 | -314 | -428 | -530 | 835 | 785 | 735 | 660 | 585 |
| Approach #3 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | -21 | -131 | -314 | -428 | -530 | 835 | 785 | 735 | 660 | 585 |
| Approach #4 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2700 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 2865 | 2250 | 2325 | 2400 | 2510 | 2625 |
| <i>space available</i> | -21 | -131 | -314 | -428 | -530 | 85 | 10 | -65 | -175 | 75 |
| Approach #5 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2700 |
| Enrollment | 2356 | 2466 | 1848 | 2010 | 2090 | 2250 | 2325 | 2400 | 2510 | 2625 |
| <i>space available</i> | -21 | -131 | 487 | 325 | 245 | 85 | 10 | -65 | -175 | 75 |
| Approach #6 | | | | | | | | | | |
| <i>Program Capacity</i> | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 1381 | 1433 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | -21 | -131 | -314 | 954 | 903 | 835 | 785 | 735 | 660 | 585 |
| Approach #7 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 3200 | 3200 | 3200 | 3200 | 3200 | 3200 |
| Enrollment | 2356 | 2366 | 2449 | 2463 | 2507 | 2625 | 2710 | 2800 | 2930 | 3060 |
| <i>space available</i> | -21 | -31 | -114 | -128 | 693 | 575 | 490 | 400 | 270 | 140 |
| Approach #8 | | | | | | | | | | |
| Program Capacity | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 | 2335 |
| Enrollment | 2356 | 2466 | 2649 | 2763 | 1433 | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | -21 | -131 | -314 | -428 | 903 | 835 | 785 | 735 | 660 | 585 |

| Woodward HS | | | | | | | | | | |
|------------------------|-----------------------|---------|---------|---------|---------|-------------|-------------|-------------|-------------|-------------|
| | Projected Enrollment* | | | | | | | | | |
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Approach #2 | | | | | | | | | | |
| Program Capacity | | | | | | 1750 | 1750 | 1750 | 1750 | 1750 |
| Enrollment | | | | | | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | | | | | | 250 | 200 | 150 | 75 | 0 |
| Approach #3 | | | | | | | | | | |
| Program Capacity | | | | | | 1750 | 1750 | 1750 | 1750 | 1750 |
| Enrollment | | | | | | 1500 | 1550 | 1600 | 1675 | 1750 |
| <i>space available</i> | | | | | | 250 | 200 | 150 | 75 | 0 |
| Approach #4 | | | | | | | | | | |
| Program Capacity | | | | | | 1850 | 1850 | 1850 | 1850 | 1850 |
| Enrollment | | | | | | 1610 | 1505 | 1670 | 1735 | 1785 |
| <i>space available</i> | | | | | | 240 | 345 | 180 | 115 | 65 |

| North Bethesda MS | | | | | | | | | | |
|---|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Projected Enrollment* | | | | | | | | | |
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Approaches #1, 2, 3, 5, 6, and 7 | | | | | | | | | | |
| Program Capacity | 864 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1229 | 1350 | 1350 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | 29 | 23 | 35 | 48 | -71 | 29 | -21 | 50 | 50 |
| Approach #4 | | | | | | | | | | |
| Program Capacity | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 764 | 870 | 900 | 830 | 870 | 870 |
| <i>space available</i> | -319 | -336 | -342 | -330 | 100 | -6 | -36 | 34 | -6 | -6 |
| Approach #8 | | | | | | | | | | |
| Program Capacity | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 | 864 |
| Enrollment | 1183 | 1200 | 1206 | 1194 | 1181 | 1300 | 1200 | 1250 | 1300 | 1300 |
| <i>space available</i> | -319 | -336 | -342 | -330 | -317 | -436 | -336 | -386 | -436 | -436 |

| Tilden MS | | | | | | | | | | |
|---|-----------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Projected Enrollment* | | | | | | | | | |
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2025 | 2030 | 2035* | 2040* | 2045** |
| Approaches #1, 2, 3, 5, 6, and 7 | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1200 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | 106 | 68 | -100 | -100 | 150 | 100 | 50 |
| Approach #4 | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| Enrollment | 959 | 992 | 1024 | 1094 | 775 | 870 | 870 | 900 | 935 | 970 |
| <i>space available</i> | -20 | -53 | -85 | -94 | 225 | 130 | 130 | 100 | 65 | 30 |
| Approach #8 | | | | | | | | | | |
| Program Capacity | 939 | 939 | 939 | 939 | 939 | 939 | 939 | 939 | 939 | 939 |
| Enrollment | 959 | 992 | 1024 | 1094 | 1132 | 1300 | 1300 | 1350 | 1400 | 1450 |
| <i>space available</i> | -20 | -53 | -85 | -155 | -193 | -361 | -361 | -411 | -461 | -511 |



Walter Johnson Roundtable Discussion Group

Summary of Meeting #2 — February 24, 2016

The Walter Johnson Cluster Roundtable Discussion Group (Roundtable) met for its second meeting on February 24, 2016. The meeting was held in the Cafeteria of Walter Johnson High School from 7:00 p.m. to 9:00 p.m. The materials handed out at the meeting follow this summary.

Ms. Deborah S. Szyfer, senior planner, Division of Long-range Planning, Department of Facilities Management, Montgomery County Public Schools (MCPS) and Ms. Dana Davison, executive director to the Chief Operating Officer facilitated the meeting. Corinne Blackford and Julie Morris, planners, Division of Long-range Planning assisted at this meeting.

Ms. Szyfer reviewed the agenda. Ms. Davison went over feedback from the last meeting. She explained that this meeting would be structured a little differently to provide more opportunity for all members to share.

Ms. Szyfer reviewed the desired outcomes for the current meeting. A round robin process was used to brainstorm criteria that would be used to help develop approaches as well as evaluate the various approaches that the Roundtable will discuss. She explained that the criteria can contradict each other. The criteria proposed by Roundtable members were recorded and will be consolidated by staff. While recording criteria, the facilitators also compiled a list of implementation issues brought up by members, which also will be included in the Roundtable report. It was noted that members will have the opportunity to interpret criteria in their evaluations. The criteria are attached at the end of this document.

A question was asked as to whether criteria would be applied to both short and long term approaches and Ms. Szyfer responded in the affirmative. A question was asked as to whether Rock Terrace School is included in the scope of this Roundtable discussion and Ms. Szyfer responded that it was not.

There was discussion as to whether specific closed school sites could be looked at for reopening as part of this process. Ms. Szyfer explained that the Roundtable could look generally at the concept of reopening a closed school but not specify a specific site. She explained that considering specific school sites requires a site selection committee process and which the Board of Education needs to authorize as well as an architect to look at specific site plans. The scope of the Roundtable does not include looking at specific school sites but rather the concept of reopening a closed school to address the overutilization in the cluster. Information, however, will be provided during this process, such as specific site sizes, in order for the group to make some analyses. In order for the Board of Education to recommend a school reopening, the Board would first need to request a new school, and would then need to convene a site selection process in order to determine where that school would be, which could be at a closed school site. She went on to explain the basics of the site selection process and mentioned that funds for the reopening of closed schools come from a different source than revitalization/expansion projects,

known as Rehabilitation/Renovation of Closed Schools (RROCS) and can be considerably different in terms of scope and budget.

A second round robin process was used to begin brainstorming approaches for secondary schools. The Roundtable brainstormed approaches for cluster middle schools and the high school. Ms. Szyfer explained that the approaches proposed by the members would be taken back to MCPS staff, including curricular and program experts, and might be adjusted as necessary, and that new approaches could be added and some removed if deemed infeasible. At next week's meeting, staff will present the approaches to be considered by the Roundtable, including those brainstormed by the Roundtable and those developed by MCPS staff. At the meeting on March 16, the pros and cons of each approach will be discussed, based on the criteria that were set forth.

There was some discussion about availability of online classes at the high school level. Ms. Davison said that the state of Maryland does offer classes online but that MCPS has not offered online classes during the school year on a systemwide level. Ms. Szyfer said she would follow-up to provide additional information.

There was discussion about the differences between consortia, school choice, signature programs, academies and magnet programs. Ms. Davison said that normally there are not academies at the middle school level and that the purpose of academies is generally to make a large school feel smaller. Ms. Szyfer explained the concept of middle school "teaming" which breaks a larger middle school into smaller communities.

A question was asked as to whether MCPS has any dual campus high schools. It does not currently have any. High school partnerships with community colleges were brought up and Ms. Szyfer commented on those that currently exist and said there may be further opportunities for such partnerships. There was a question about offering large lecture courses at the high school level and Ms. Szyfer explained that larger rooms would not help alleviate the overutilization because the staffing model for teacher to student ratio continues to remain the same.

Ms. Szyfer concluded the meeting by discussing next steps to be taken. She will prepare the summary of the criteria and approaches developed by the Roundtable so far. It will be posted on the Division of Long-range Planning website. At the next meeting, she will offer suggestions about how members might present the information coming out of the Roundtable to their PTAs.

The meeting adjourned at 9:00 p.m. Feedback forms were collected. The next meeting will be held on March 2, 2016 at Walter Johnson High School, 6400 Rock Spring Drive, Bethesda, Maryland, in the cafeteria. Secondary school approaches will be presented and representatives from the Offices of Student Support and Improvement and Curriculum and Instructional Program will be in attendance to answer questions related to school curricula and programming.

Walter Johnson Cluster Roundtable Discussion Group



Criteria

February 24, 2016

- Open schools/add capacity near population growth
- Keep current Walter Johnson whole cluster together
- Address overutilization at all levels (beyond calculated capacity and enrollment)
- Consider impact of new and future development on capacity (beyond 20 years) and be more forward thinking with the plans and projections
- Ensure adequate play space and remove portables
- Maximize use of existing property in cluster
- Support environment conducive to high achievement and consider whole system effect on child learning/achievement and academic outcomes
- Consider cost effectiveness (capital and operation—including cost of land acquisition and relocation of county offices)
- Ensure no detrimental impact on property values
- Consider impact of overutilization on staff and school operating budget
- Consider safe routes to schools
- Focus on permanent structures
- Ensure socioeconomic diversity at schools
- Provide ideal high school size
- Look at alternative facilities for schools such as commercial buildings
- No school should exceed state recommended guidelines for school size
- Provide state-of-the-art facilities (including the core facilities)
- Consider community impact and buy in by the community
- Ensure minimal disruptions to student/families and community
- Consider short and long term conditions of the schools
- Maximize walkers and reduce buses
- Increase accessibility at schools with large special education populations
- Limit building disparity among schools
- Foster sense of community (especially if a new school is opened)
- Consider certainty of land acquisition
- Consider adequacy of site for revitalization/expansion
- Ensure students have opportunities to participate in extracurricular activities at high, middle, and elementary school levels
- Ensure diverse high quality educational programs
- Maintain high standard reputation of cluster
- Provide students with similar choice options as currently available



Walter Johnson Cluster Roundtable Discussion Group Implementation Issues

February 24, 2016

- Ensure counselor to student ratios
- Provide adequate play space at all of the schools
- Consider extending operating hours?
- Consider access to all and increase accessibility at schools with large special education populations
- Be forward thinking to get out ahead of the growth
- Equal access to technology for all schools, including existing schools
- Impact of split campus on program/staff
- Consider different staffing models



Walter Johnson Cluster Roundtable Discussion Group

Brainstorm List of Secondary School Approaches to Address Space Deficits In the Walter Johnson Cluster

March 2, 2016

- Extend operating hours to provide additional space (split sessions)
- Open Woodward as magnet/Special Program for internal and external students
- Construct Addition at Walter Johnson High School to accommodate projected enrollment
- Addition to Walter Johnson to accommodate enrollment for next 20 years
- Reopen Woodward and provide choice/specialty high schools
- Obtain land from development plans (with field space nearby)
- Academics/Specialty within MS to personalize large school
- Convert commercial space for school use and/or department use
- Stop Change of School Assignments (COSA)/transfers into Walter Johnson cluster
- Use private school facilities for large school (to address outdoor need issues, etc. practices/extracurricular)
- Open Woodward as an equivalent high school
- Build new MS and new HS
- Open and revitalize/expand Woodward
- Consider telecommuting/online options for students to free up space (e.g. state offered online AP classes)
- Creating academies within large HS
- Grade level split: 6-9 MS and 10-12 HS
- Grade level split: 9-10 and 11-12
- Upper MS @ Woodward with 8th and 9th
- Provide Core space to existing MS to support 1500 capacity
- 2 campus Walter Johnson HS with specialty classes split with transportation provided
- Open new MS with a magnet program