

Long-range Educational Facilities Planning Policy (FAA)
Long-range Educational Facilities Planning Regulation (FAA-RA)
Montgomery County Charter
Board of Education CIP Priorities
Planning Objectives
MSDE IAC/PSCP Administrative Guidebook

GUIDES



**County CIP/Master
Plan Development
Process**



OUTPUT

- Superintendent recommended CIP book
- BOE Adopted CIP Book
- Annual Master Plan
- Project Description Forms

INPUT

- Enrollment Forecasts
- School Capacities
- Budget Estimates
- Demographic Data
- Facility Data
- Planning Criteria
- MCCPTA Input
- Cluster Comments

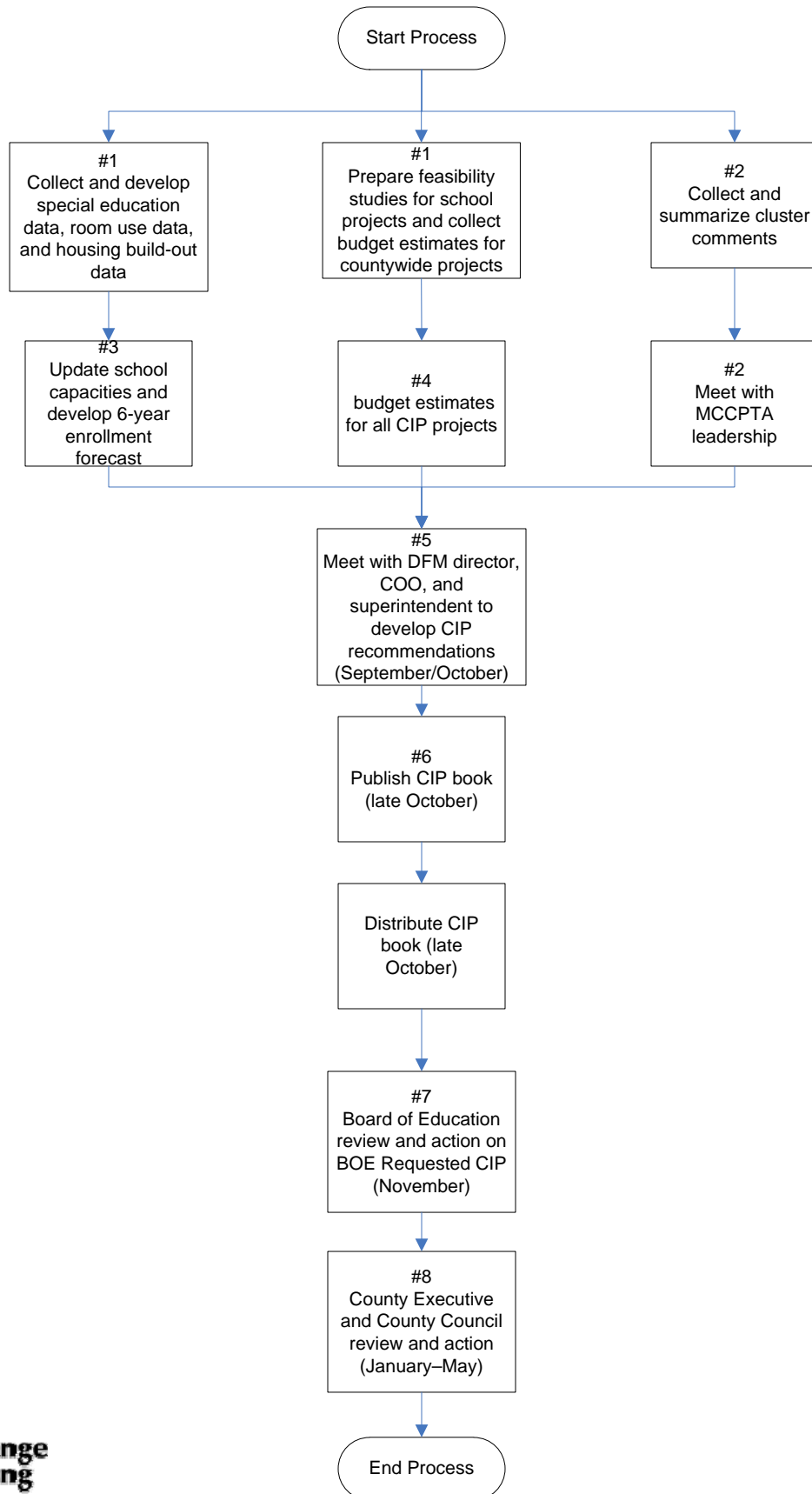
ENABLERS

Division of Long-range Planning Staff
Division of Construction Staff
Division of Maintenance Staff
Associate Superintendents
Office of Curriculum and Instructional Programs



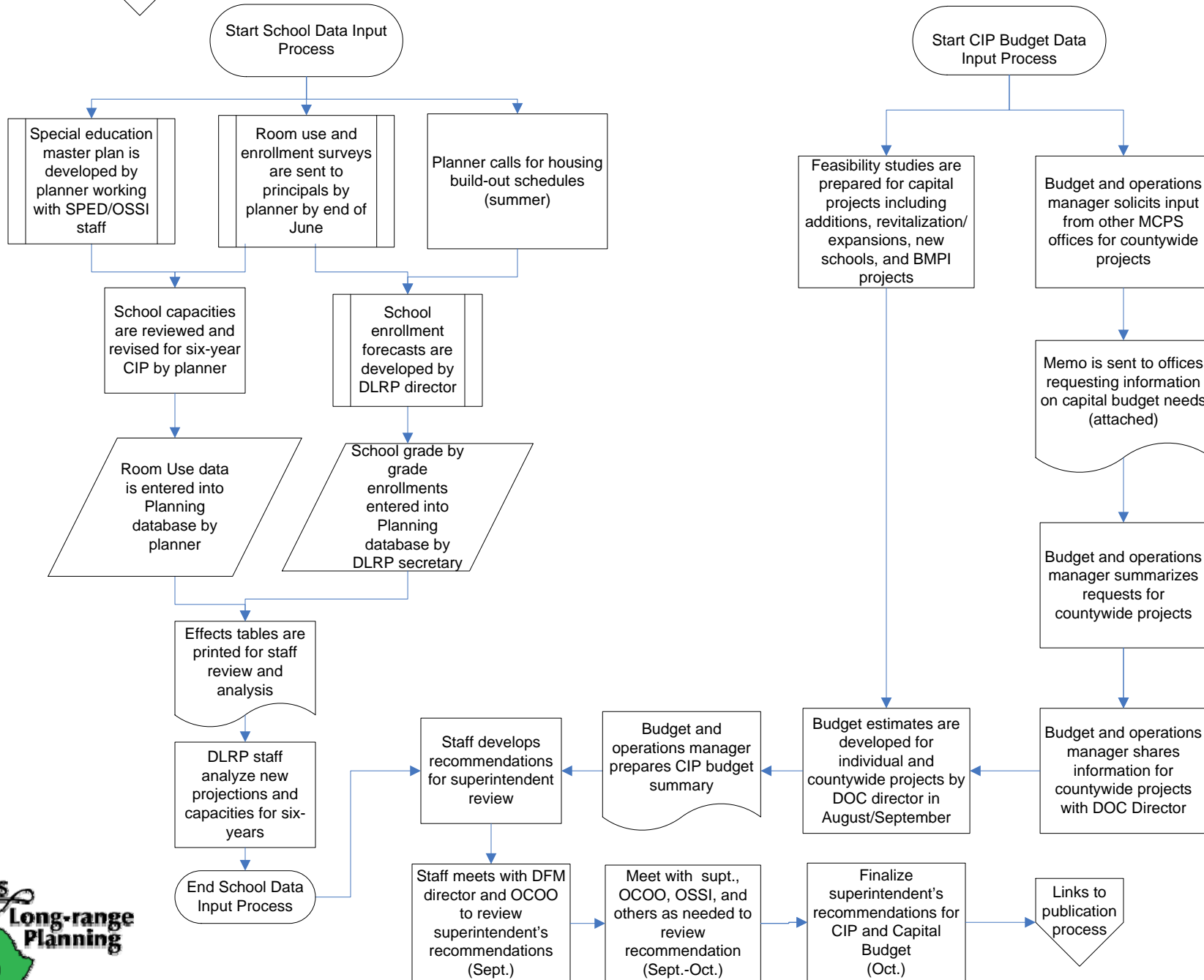
Capital Improvements Program Process

High Order Map

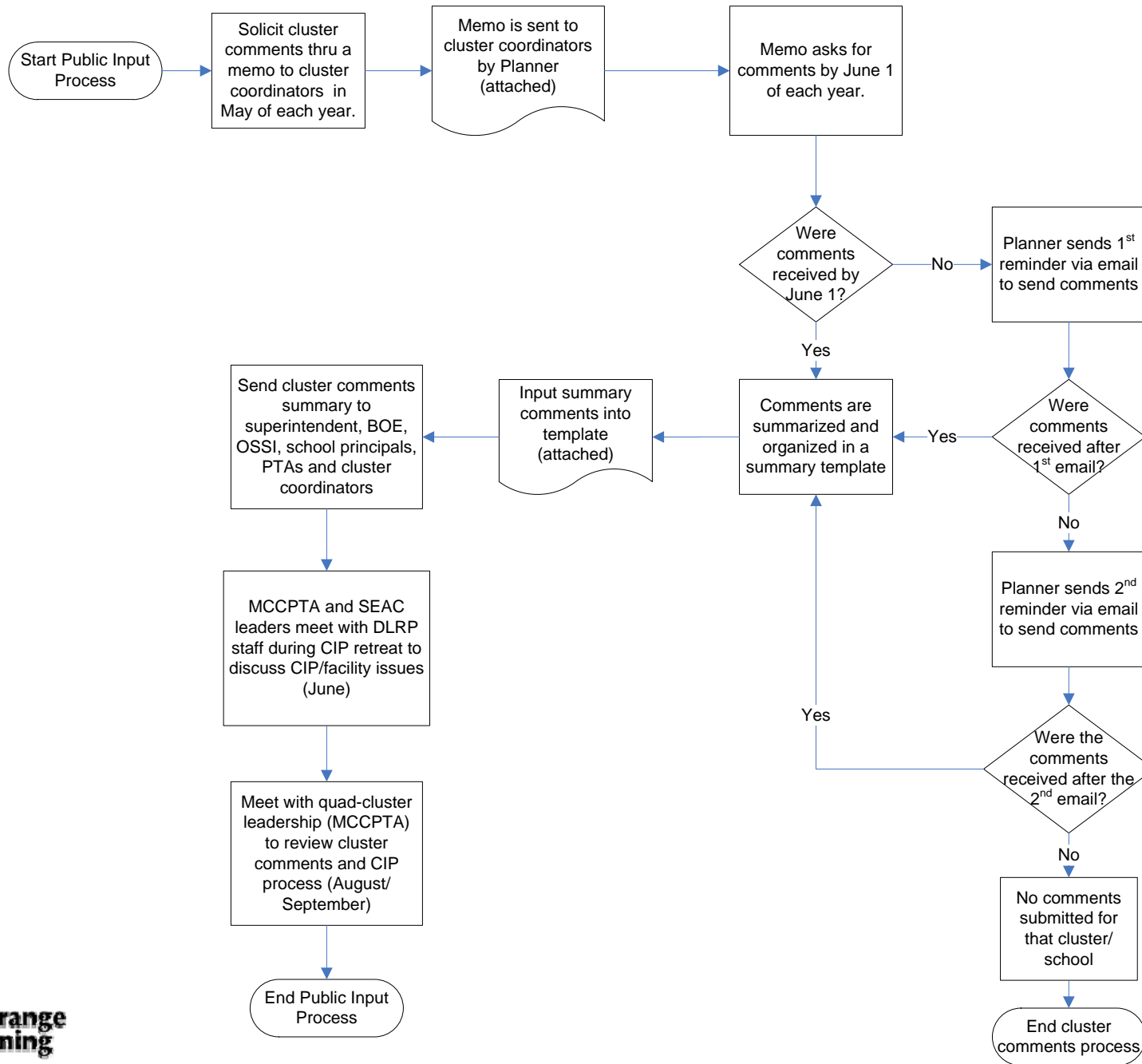


School Data and CIP Budget Data Input Process

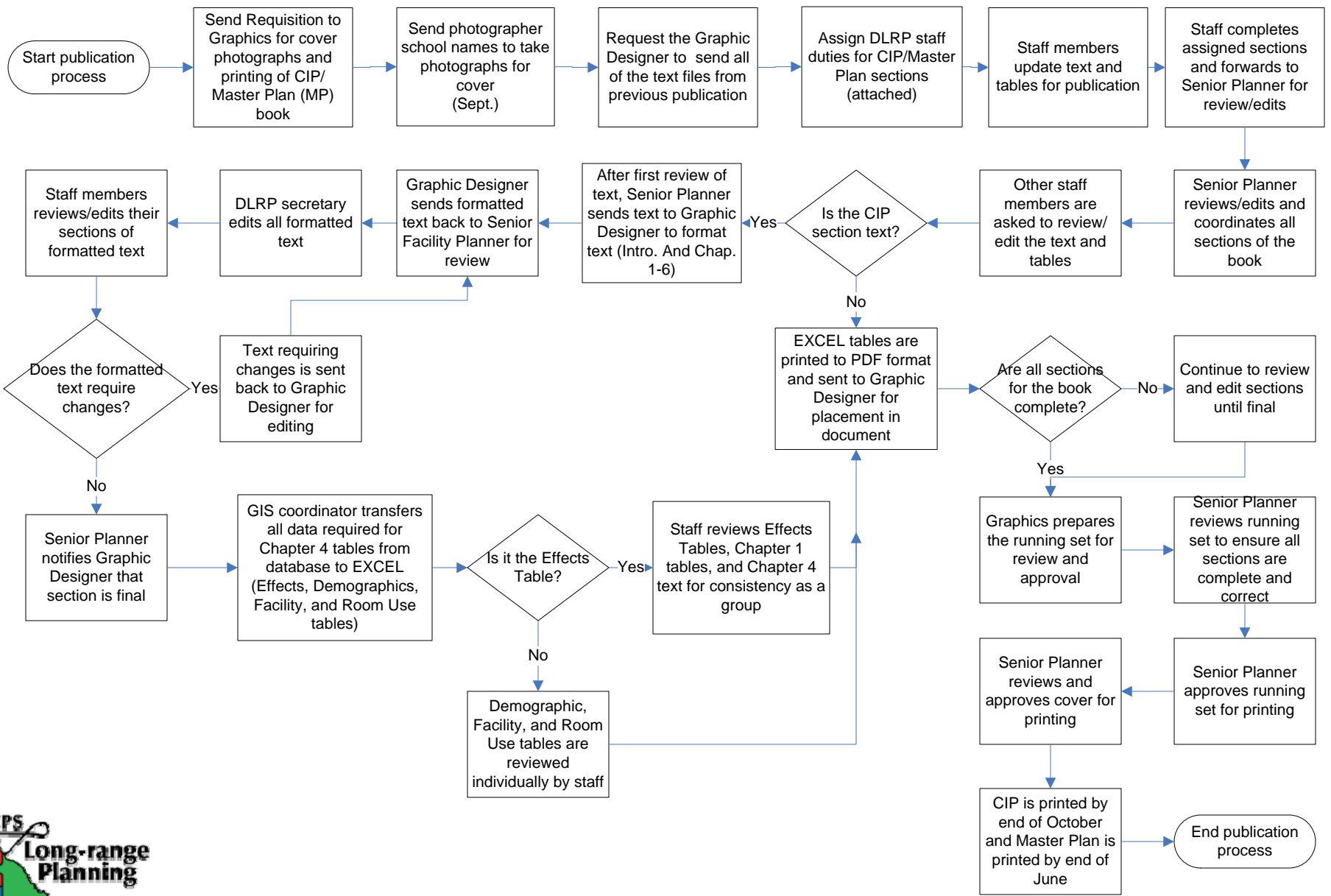
CIP Book
Publication
Process



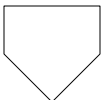
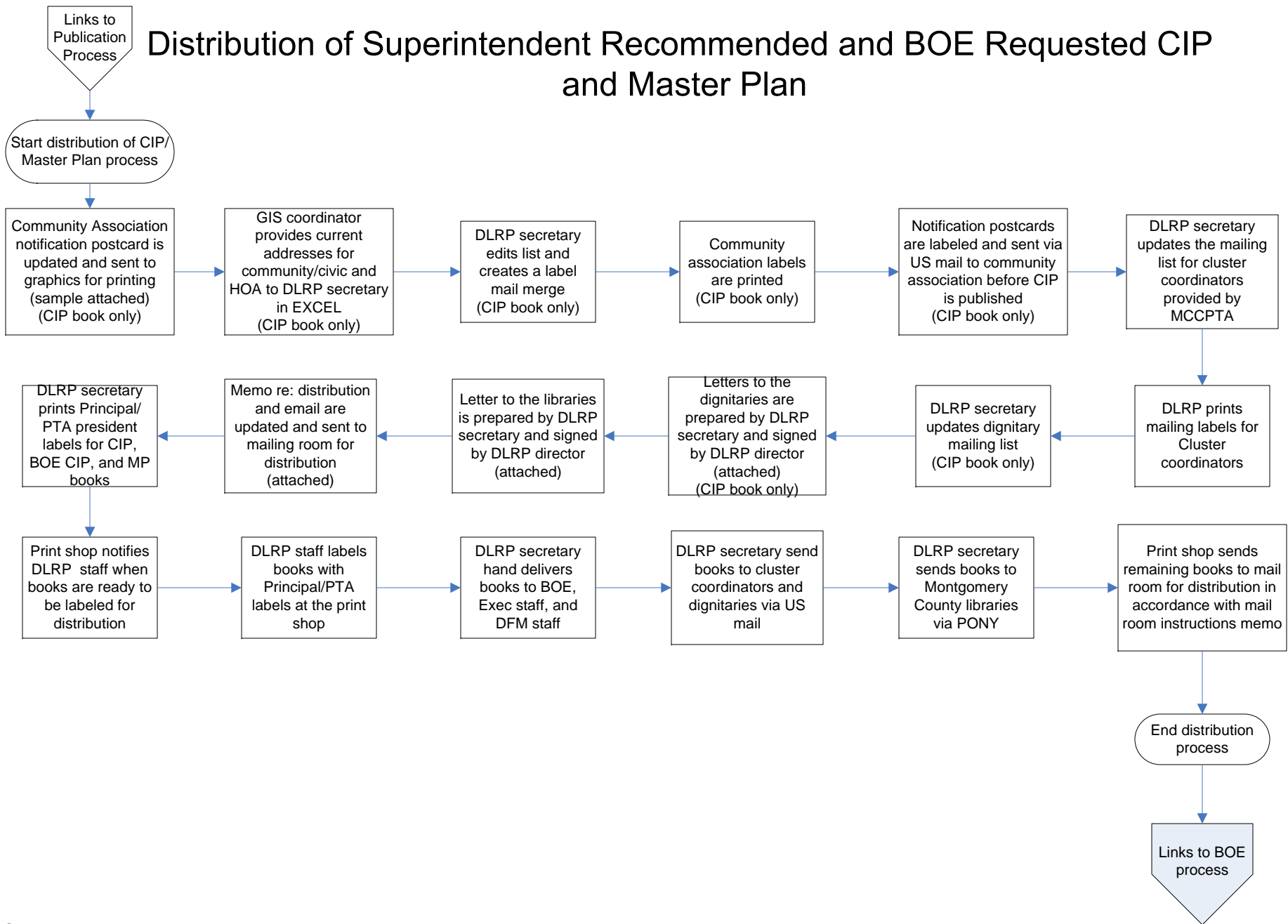
CIP Public Input Process



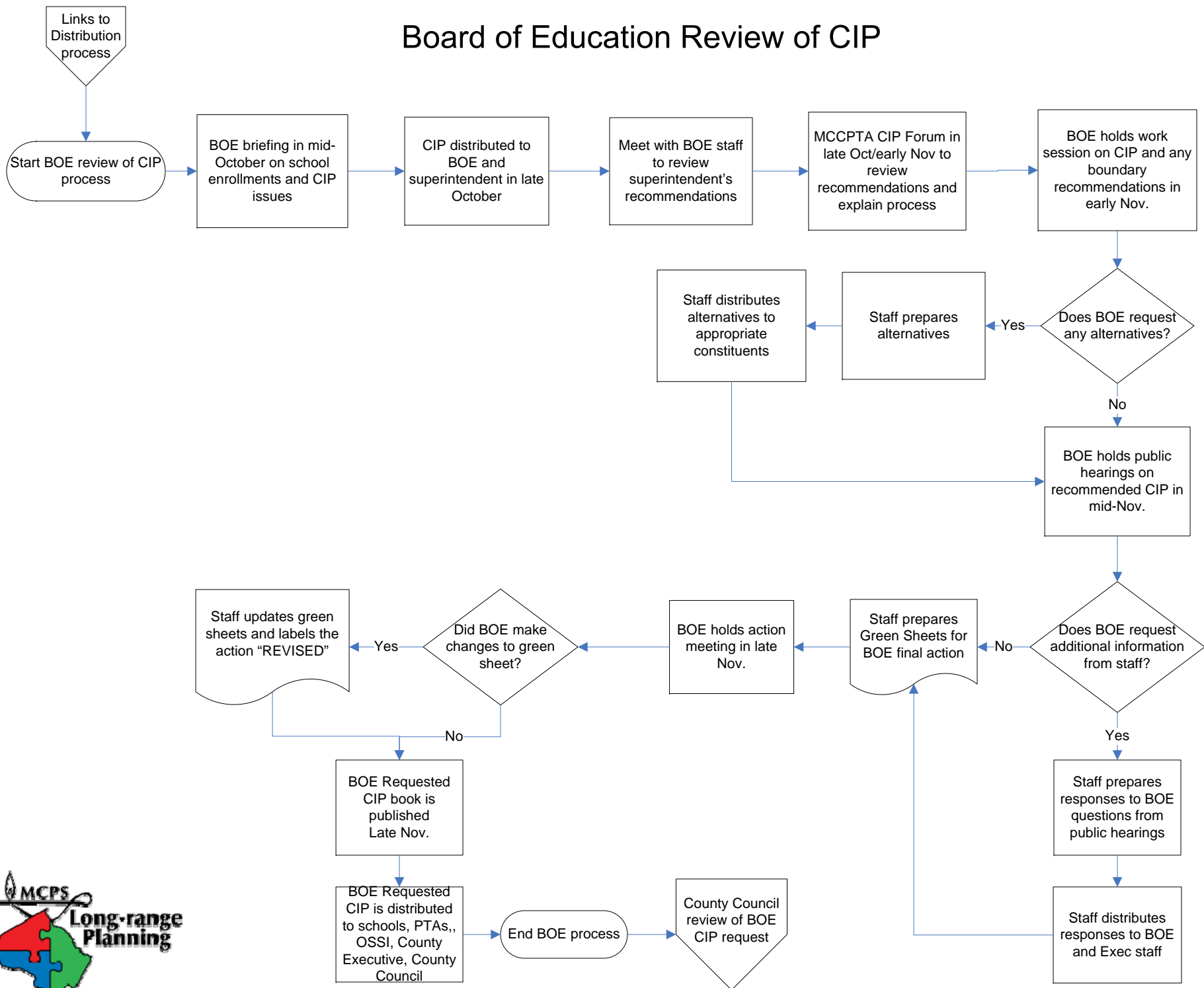
CIP/Master Plan Book Publication Process



Distribution of Superintendent Recommended and BOE Requested CIP and Master Plan



Board of Education Review of CIP



County Executive/Council Review of CIP

