## SENECA VALLEY CLUSTER

## **CLUSTER PLANNING ISSUES**

The Seneca Valley Cluster includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each plan is below.

The Germantown Plan for the Town Sector Zone was adopted in 2020. Housing types allowed in the recommended zoning are single family, duplexes, townhouses, and multi-family units. Additional information can be found at the following weblink: *https://montgomeryplanning.org/planning/communities/ upcounty/germantown/germantown-plan-town-sector-zone/* 

The Marc Rail Communities Plan was adopted in 2019. Seneca Valley, Northwest, Clarksburg, and Poolesville clusters serve the families within the plan area. Additional information can be found at the following weblink: *https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/* 

**Planning Issue:** On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information

regarding this boundary study is available on the MCPS website at the following link: *https:// www.montgomeryschoolsmd.org/departments/planning/ crowndamascusboundarystudy/* 

## **SCHOOLS**

## Crown High School

**Planning Issue:** See text under Cluster Planning Issues.

**Capital Project:** Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed the completion date by one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. Funding to construct the fit-out of the auditorium, Phase II, will be considered in the next CIP budget cycle. An FY 2025 appropriation was approved for the balance of funding. This new high school is scheduled to be completed August 2027.

## **Seneca Valley High School**

Planning Issue: See text under Cluster Planning Issues.

## Roberto W. Clemente Middle School

**Planning Issue:** See text under Cluster Planning Issues.

## Dr. Martin Luther King, Jr. Middle School

Planning Issue: See text under Cluster Planning Issues.

## **Neelsville Middle School**

Planning Issue: See text under Cluster Planning Issues.

**Capital Project:** A Major Capital Project is planned for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was

S	eneca Valley H	S
Roberto Clemente MS	Dr. Martin Luther King, Jr. MS	Neelsville MS <sup>3</sup>
Clopper Mill ES <sup>1</sup> Germantown ES <sup>1</sup> 5. Christa McAuliffe ES Dr. Sally K. Ride ES (south of Middlebrook Road)	Lake Seneca ES Spark M. Matsunaga ES <sup>2</sup> Dr. Sally K. Ride ES (north of Middlebrook Road) Waters Landing ES	L Cabin Branch ES William B. Gibbs, Jr. ES⁴

approved for planning funds to begin the architectural design of this major capital project. An FY 2022 appropriation was approved to begin the construction. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. This project is scheduled to be completed in August 2024.

# **CAPITAL PROJECTS**

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	August 2027
Neelsville MS	Major Capital Project	Approved	August 2024

Approved—Project has an approved FY 2025 appropriation in the FY 2025-2030 CIP for planning or construction funds. **Programmed**—Project has expenditures programmed in a future year of the

CIP for planning and/or construction funds. **Proposed**—Project has facility planning funds approved for a feasibility study.

#### **SENECA VALLEY CLUSTER**

#### Actual Projections 24-25 25-26 29-30 Schools 26-27 27-28 28-29 23-24 Seneca Valley HS Program Capacity Enrollment Available Space (63) (63) Comments See Text Crown HS Program Capacity Enrollment Available Space Comments See Text Opens Roberto W. Clemente MS Program Capacity Enrollment Available Space Comments See Text Dr. Martin Luther King Jr. MS Program Capacity Enrollment Available Space Comments See Text Neelsville MS Program Capacity Enrollment Available Space Comments Mai. Cap See Text Project Complet Cabin Branch ES Program Capacity Enrollment Available Space (4) (6) (8) Comments Opens Germantown ES CSR Program Capacity Enrollment Available Space (39)(20)(25)(49)(39) (37)(36) Comments William B. Gibbs, Jr. ES Program Capacity Enrollment Available Space Comments Lake Seneca ES CSR Program Capacity Enrollment Available Space (76) (95) (102) (112) (111) (105) (106) Comments S Christa McAuliffe FS CSR Program Capacity Enrollment Availa<u>ble Space</u> Comments Dr. Sally K. Ride ES CSR Program Capacity Enrollment Available Space Comments Waters Landing ES CSR Program Capacity Enrollment Available Space (11)Comments Cluster Information 97% 2456 95% 2412 95% 2401 95% 2418 96% 2437 102% 2600 102% 2600 HS Utilization 94% 94% HS Enrollment MS Utilization 81% 84% 88% 89% 82% 86% 87% 89% 89% MS Enrollment ES Utilization 90% 90% 93% 85% 91% 92% 92% S Enrollment

#### Projected Enrollment and Space Availability

Effects of the Adopted FY 2025-2030 CIP and Non-Capital Actions

### SENECA VALLEY CLUSTER

	2023-2024														
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***						
Seneca Valley HS	2386	4.9%	37.3%	10.6%	34.7%	12.3%	47.5%	11.1%	14.8%						
Roberto W. Clemente MS	866	4.4%	32.3%	15.8%	35.8%	11.4%	51.0%	16.6%	12.6%						
Dr. Martin Luther King, Jr. MS	858	5.1%	33.1%	11.2%	37.5%	12.8%	59.9%	17.7%	18.8%						
Neelsville MS	782	4.1%	26.7%	13.9%	47.6%	7.3%	57.3%	29.3%	17.4%						
Cabin Branch ES	498	5.4%	32.7%	39.0%	12.9%	9.8%	28.3%	15.9%	0%						
Germantown ES	318	4.4%	33.0%	19.5%	29.2%	13.5%	50.3%	17.0%	15.6%						
William B. Gibbs, Jr. ES	601	6.2%	30.1%	26.1%	21.1%	16.5%	37.4%	15.0%	15.1%						
Lake Seneca ES	478	5.9%	37.7%	4.8%	45.4%	5.9%	65.9%	22.0%	32.2%						
S. Christa McAuliffe ES	493	7.3%	36.1%	6.5%	40.0%	9.9%	61.9%	25.6%	26.1%						
Dr. Sally K. Ride ES	455	5.9%	30.8%	11.9%	40.0%	11.2%	52.5%	24.8%	18.0%						
Waters Landing ES	718	4.0%	38.4%	7.5%	38.9%	11.0%	60.4%	27.3%	26.3%						
Elementary Cluster Total	3561	5.6%	34.3%	16.2%	32.5%	11.2%	51.1%	21.4%	22.6%						
Elementary County Total	72103	5.5%	21.4%	13.2%	36.1%	23.4%	40.3%	25.5%	17.5%						

#### **Demographic Characteristics of Schools**

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

\*\*Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to average daily enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

ſ										Special Education Services																					
Program Capacity Table (School Year 2023–2024)													Qu	iad ( Bas		ter			6			T De	rio	nal I	Pac	d					
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	ELD @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Seneca Valley HS	9-12	2537	121		107								3	1				6	4												
Roberto W. Clemente MS	6-8	1199	60		54								1					2			2					1					
Dr. Martin Luther King, Jr. MS	6-8	914	43		43																										
Neelsville MS	6-8	965	47		43								2	2																	
Cabin Branch ES	K-5	712	37	3		24		1				5									3								1		
Germantown ES	K-5	279	22	4		3	5				3								4									1		2	
William B. Gibbs, Jr. ES	K-5	738	37	3		24		1				4																	2	3	
Lake Seneca ES	K-5	402	26	5		4	9		1		3																	1	1	2	
S. Christa McAuliffe ES	HS-5	759	43	4		19	10	1		1	5				1						2										
Dr. Sally K. Ride ES	HS-5	535	33	4		9	7		1	1	4					7															
Waters Landing ES	K-5	745	43	4		15	14				6							4													

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Seneca Valley HS	1974	2020	457,600	29.37			HSWC
Roberto W. Clemente MS	1992		148,246	19.87			
Dr. Martin Luther King, Jr. MS	1996		135,867	18.61			
Neelsville MS	1981		131,432	29.19			
Cabin Branch ES	2023		95,327	9.61			
Germantown ES	1935	1978	57,668	7.75		3	
William B. Gibbs, Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.35		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.49		2	
Waters Landing ES	1988		101,352	10			

## Facility Characteristics of Schools 2023–2024

\*See Appendix H for relocatable use.