CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: https://www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020

appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. Funding to construct the fit-out of the auditorium, Phase II, will be considered in the next CIP budget cycle. An FY 2025 appropriation was approved for the balance of funding. This new high school is scheduled to be completed August 2027.

Quince Orchard High School

Planning Issue: See text under Cluster Planning Issues.

Lakelands Park Middle School

Planning Issue: See text under Cluster Planning Issues.

Ridgeview Middle School

Planning Issue: See text under Cluster Planning Issues.

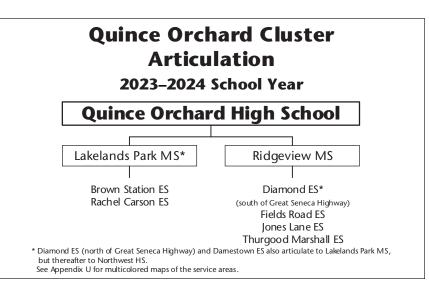
CAPITAL PROJECTS

School		.,	Date of Completion				
Crown HS	New School	Approved	August 2027				

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.



Projected Enrollment and Space AvailabilityEffects of the Adopted FY 2025–2030 CIP and Non-Capital Actions

			Actual				Proje	ctions			
Schools			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Quince Orchard HS	P	rogram Capacity	1800	1800	1800	1800	1800	1800	1800	1800	1800
	E	nrollment	2150	2201	2269	2271	2249	2263	2278	2410	2410
	A	vailable Space	(350)	(401)	(469)	(471)	(449)	(463)	(478)	(610)	(610)
	C	omments	<u> </u>								, ,
			See Text								
Crown HS	P	rogram Capacity					2219	2219	2219	2219	2219
		nrollment					0	0	0	0	0
	l la	vailable Space					2219	2219	2219	2219	2219
		comments									
			See Text				Opens				
Lakalan da Dank MC		na anama Camasita	1154	1154	1154	1154	1154	1154	1154	1154	1154
Lakelands Park MS		rogram Capacity	1154	1154	1154	1154			1154		
		nrollment	1014	998	1023	1041	1060	1068	1074	1080	1080
		vailable Space	140	156	131	113	94	86	80	74	74
		comments	Con Tour								
			See Text								
Ridgeview MS	P	rogram Capacity	955	955	955	955	955	955	955	955	955
-		nrollment	749	752	741	754	767	773	777	760	760
	A	vailable Space	206	203	214	201	188	182	178	195	195
		comments									
			See Text								
Brown Station ES	CSR P	rogram Capacity	723	723	723	723	723	723	723		
	E	nrollment	631	679	682	702	720	725	726		
	A	vailable Space	92	44	41	21	3	(2)	(3)		
	C	omments									
Rachel Carson ES	D	rogram Capacity	726	726	726	726	726	726	726		
Racifei Caison Es		nrollment	674	650	643	684	673	661	672		
		vailable Space	52	76	83	42	53	65	54		
		Comments	32	70	0.3	72	33	03	34		
		omments									
Fields Road ES		rogram Capacity	450	450	450	450	450	450	450		
		nrollment	449	467	460	459	462	466	467		
		vailable Space	1	(17)	(10)	(9)	(12)	(16)	(17)		
	C	comments									
Jones Lane ES	P	rogram Capacity	510	510	510	510	510	510	510		
	E	nrollment	453	448	449	466	431	435	442		
	A	vailable Space	57	62	61	44	79	75	68		
	C	iomments									
Thurgood Marshall ES	CCD D	rogram Capacity	479	479	479	479	479	479	479		
margoou iviaisiidii Es		nrollment	594	605	571	579	576	585	586		
		vailable Space		(126)		(100)		(106)	1		
		comments	(115)	(120)	(92)	(100)	(97)	(100)	(107)		
		omments									
Charter Informati	1 1.	IC HEIL-F.	1100/	1220/	1260/	1260/	1250/	12(0)	1270/	1240/	1240/
Cluster Information		S Utilization S Enrollment	119% 2150	122% 2201	126% 2269	126% 2271	125% 2249	126% 2263	127% 2278	134% 2410	134% 2410
		1S Utilization	84%	83%	84%	85%	87%	87%	88%	87%	87%
		1S Enrollment	1763	1750	1764	1795	1827	1841	1851	1840	1840
		S Utilization	97%	99%	97%	100%	99%	99%	100%	1040	1040
		S Enrollment	2801	2849	2805	2890	2862	2872	2893		
	I IE	5 LIIIOIIIIEIIL	2001	۷047	2003	2070	2002	20/2	2073		

Demographic Characteristics of Schools

	2023-2024													
	Total	Two or more	Black or						Mobility					
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***					
Quince Orchard HS	2150	5.2%	16.0%	10.2%	36.1%	32.3%	36.9%	14.8%	12.9%					
Lakelands Park MS	1014	5.7%	14.4%	19.6%	27.2%	32.9%	30.2%	12.6%	13.7%					
Ridgeview MS	749	6.0%	15.9%	11.5%	34.6%	32.0%	38.1%	18.7%	12.8%					
Brown Station ES	631	3.0%	13.9%	9.2%	66.1%	7.6%	57.2%	38.7%	30.4%					
Rachel Carson ES	674	7.9%	7.7%	17.8%	21.1%	45.4%	24.8%	16.6%	11.4%					
Fields Road ES	449	6.2%	18.3%	15.1%	35.9%	24.5%	45.2%	26.1%	22.1%					
Jones Lane ES	453	7.1%	9.7%	11.3%	30.7%	41.1%	30.5%	23.2%	8.7%					
Thurgood Marshall ES	594	4.9%	20.9%	10.4%	33.2%	30.3%	41.9%	20.4%	21.9%					
Elementary Cluster Total	2801	5.7%	13.9%	12.8%	37.7%	29.6%	39.9%	25.0%	18.5%					
Elementary County Total	72103	5.5%	21.4%	13.2%	36.1%	23.4%	40.3%	25.5%	17.5%					

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

											Special Education Services																				
	r ograr School		-	-			!									Qu	ad (ter			C	oun	nty 8	x Re	gio	nal I	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD@13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Quince Orchard HS	9-12	1800	86		77								2	1	1						2				3						
Lakelands Park MS	6-8	1154	57		53								1						1						2						
Ridgeview MS	6-8	955	48		44																4										
Brown Station ES	HS-5	723	41	5		15	10		1	1	5																	2		2	П
Rachel Carson ES	PreK-5	726	35	3		26			1			4			1				П									П		П	П
Fields Road ES	PreK-5	450	30	4		8	8	1			4										5										
Jones Lane ES	K-5	510	27	3		18						3												3							
Thurgood Marshall ES	K-5	479	32	4		7	10				4				3														1	3	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to average daily enrollment.

Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Quince Orchard HS	1988		284,912	30.1		15	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes		
Rachel Carson ES	1990		78,547	12.4			
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.07			
Thurgood Marshall ES	1993		77,798	12		5	

^{*}See Appendix H for relocatable use.