

NORTHEAST CONSORTIUM

CONSORTIUM PLANNING ISSUES

The Northeast Consortium provides a program delivery model for the three high schools in the northeast area of the county. Students living in this area of the county are able to choose from three high schools they wish to attend, based on different signature programs offered at the high schools. Students residing in a base area are guaranteed to attend the high school serving that base area, if it is their first choice. The Northeast Consortium choice model is offered at James Hubert Blake, Paint Branch, and Springbrook high schools. Choice patterns are monitored for their impact on projected enrollment and facility utilization. Elementary and secondary school service area maps are included for the three consortium high schools in Appendix U.

The Northeast Consortium includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each is below.

The Fairland and Briggs Chaney Master Plan has been adopted as a Planning Board Draft (May 2023). Information regarding this master plan can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/upcounty/fairland/fairland-master-plan-1997/fairland-briggs-chaney-mp/>

The White Oak Science Gateway Master Plan adopted in 2014 provides for up to 8,570 mostly multi-family residential units. A future elementary school site is included in the plan. Information regarding this master plan can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/midcounty/white-oak-science-gateway/>

SCHOOLS

James Hubert Blake High School

Capital Project: Projections indicated that enrollment would exceed capacity by more than 200 seats by the end of the six-year planning period. An FY 2022 feasibility study was scheduled to be conducted to determine the scope and cost for an addition at the school. However, previous projections indicated that enrollment would not exceed the 200 seat threshold for a feasibility study. Projections now indicate enrollment will exceed the 200 seat threshold by the end of the six-year period. An FY 2025 appropriation was requested to begin the planning and design for this addition project. Due to fiscal constraints, the County Council, in the adopted FY2025–2030 CIP, removed all expenditures for this project.

Paint Branch High School

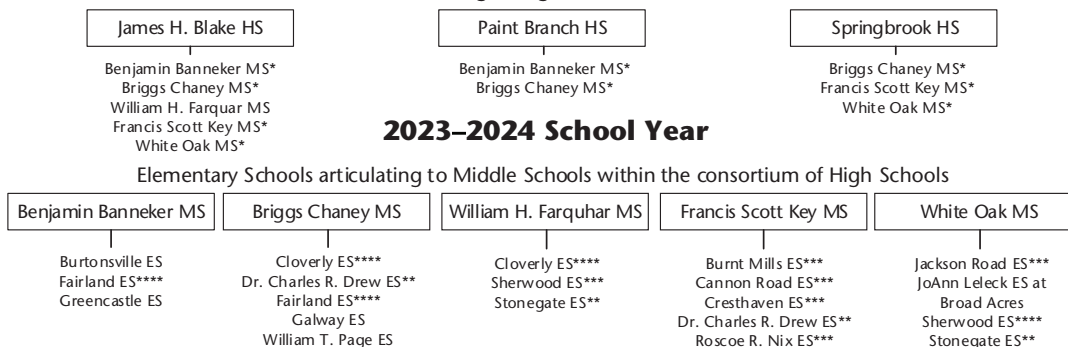
Capital Project: Projections indicated that enrollment would exceed capacity by more than 200 seats by the end of the six-year planning period. An FY 2022 feasibility study was scheduled to be conducted to determine the scope and cost for an addition at the school. Projections in the adopted CIP indicated that enrollment would not exceed the 200 seat threshold for a feasibility study. However, projections now indicate that this school will exceed the 200 seat threshold by the end of the six-year period. An FY 2025 appropriation was requested to begin the planning and design for this addition project. Due to fiscal constraints, the County Council, in the adopted FY2025–2030 CIP, removed all expenditures for this project.

Banneker Middle School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Northeast Consortium Articulation

Middle Schools articulating to High Schools within the consortium



*Denotes MS with split HS articulation, i.e., some students will articulate to one HS, while other students will articulate to another HS.

**Denotes ES with split MS articulation, i.e., some students articulate to one MS, while other students articulate to another MS, but will articulate to the same HS.

***Denotes ES with split HS articulation, i.e., students will go to the same MS, but articulate to different high schools.

****Denotes ES with split articulation at both levels, i.e., students will be split at the MS level and HS level.

See Appendix U for multicolored maps of service areas.

White Oak Middle School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Burtonsville Elementary School

Capital Project: Projections indicated enrollment at Burtonsville Elementary School would exceed capacity by the end of the six-year planning period. A feasibility study was conducted to determine the cost and scope of an addition project. An FY 2023 appropriation was requested to begin the architectural design for an addition project at this school, with a completion date of August 2025. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project by two years, but maintained a portion of the planning funds. An amendment to the FY2023–2028 CIP was approved to construct a new Burtonsville Elementary School at another location instead of building an addition at the existing school at the current location. An FY 2024 appropriation was approved for construction funds for this replacement elementary school. As a result of the relocation of this school to a new site, the completion date can be accelerated by one-year. An FY 2025 appropriation was approved to complete this project. The completion date for this project is now August 2026.

Greencastle Elementary School

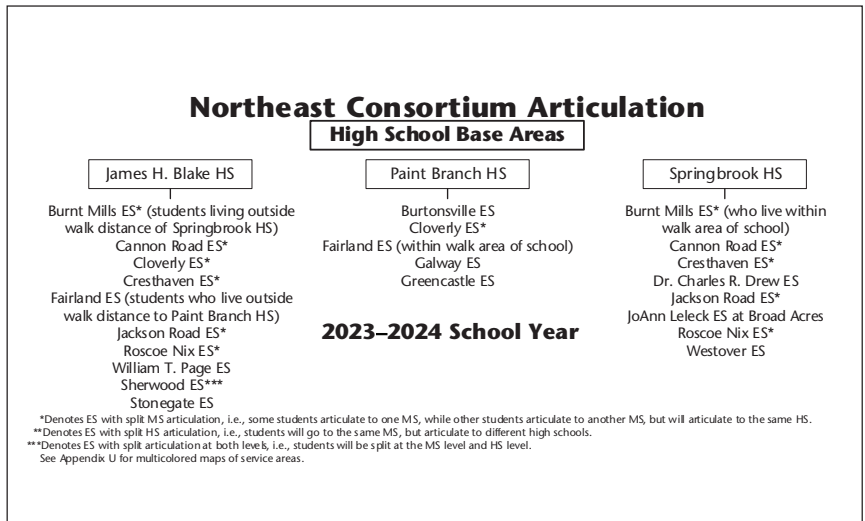
Capital Project: Projections indicated enrollment at Greencastle Elementary School would exceed capacity by the end of the six-year planning period. A feasibility study was conducted to determine the cost and scope of an addition project. An FY 2023 appropriation was approved to begin the architectural design for an addition project at this school. An FY2024 appropriation was approved for construction funds. This project is scheduled to be completed August 2025. Relocatable classrooms will be utilized until additional capacity can be added.

JoAnn Leleck Elementary School at Broad Acres

Planning Study: Projections indicated enrollment at JoAnn Leleck Elementary School at Broad Acres would exceed capacity by the end of the six-year planning period, with over 800 students. Currently, the school has 12 relocatable classrooms and, due to the site, it will be a challenge to place additional relocatable classrooms if necessary. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The outcome of the feasibility study determined that due to site

limitations, it is difficult to expand the facility to meet the enrollment growth needs. Therefore, capacity studies were conducted during the 2016–2017 school year at Cresthaven and Roscoe R. Nix elementary schools, to determine if these schools can be expanded to address the space deficits at JoAnn Leleck Elementary School at Broad Acres. An FY 2019 appropriation for planning was approved for classroom addition projects at Cresthaven and Roscoe R. Nix elementary schools with scheduled completion dates of August 2022. Due to the complexities of the addition projects, along with escalating construction costs, the amended FY 2021–2026 CIP included the removal of all expenditures from these two projects and the reallocation of those funds to construct a Grades 3–5 elementary school to address the overutilization at JoAnn Leleck Elementary School at Broad Acres. After an evaluation of the current school site, as well as the adjacent park site, it was determined that the current elementary school will be replaced with a new elementary school on the same site and will serve the current Grades K-5 students.

Capital Project: Planning was approved to begin the architectural design for a replacement elementary school with a completion date of August 2025. An FY 2023 appropriation was approved for construction cost increases and for the balance of funding. An FY 2024 appropriation was approved for construction cost increases. As part of the requested FY 2025–2030 CIP, the completion date for this replacement project was delayed one-year due to an extension of the construction timeline. An FY 2025 appropriation was approved for construction cost increases. The approved completion date for this project is August 2026.



CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Burtonsville ES	Replacement	Approved	August 2026
Greencastle ES	Addition	Approved	August 2025
JoAnn Leleck ES at Broad Acres	Replacement	Delayed	August 2026

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

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Projected Enrollment and Space Availability Effects of the Adopted FY 2025–2030 CIP and Non-Capital Actions

Schools			Actual	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
James Hubert Blake HS	Program Capacity		1743	1743	1743	1743	1743	1743	1743	1743	1743
	Enrollment		1809	1847	1954	1985	1968	1981	1997	1980	1980
	Available Space		(66)	(104)	(211)	(242)	(225)	(238)	(254)	(237)	(237)
	Comments										
Paint Branch HS	Program Capacity		1998	1998	1998	1998	1998	1998	1998	1998	1998
	Enrollment		2115	2123	2197	2182	2185	2199	2237	2310	2310
	Available Space		(117)	(125)	(199)	(184)	(187)	(201)	(239)	(312)	(312)
	Comments										
Springbrook HS	Program Capacity		2117	2117	2117	2117	2117	2117	2117	2117	2117
	Enrollment		1875	1839	1849	1819	1821	1833	1848	1975	1975
	Available Space		242	278	268	298	296	284	269	142	142
	Comments										
Benjamin Banneker MS	Program Capacity		803	803	803	803	803	803	803	803	803
	Enrollment		776	774	803	818	833	839	844	900	900
	Available Space		27	29	0	(15)	(30)	(36)	(41)	(97)	(97)
	Comments										
Briggs Chaney MS	Program Capacity		926	926	926	926	926	926	926	926	926
	Enrollment		869	860	872	888	905	912	917	850	850
	Available Space		57	66	54	38	21	14	9	76	76
	Comments										
William H. Farquhar MS	Program Capacity		800	800	800	800	800	800	800	800	800
	Enrollment		646	641	614	627	637	641	644	700	700
	Available Space		154	159	186	173	163	159	156	100	100
	Comments										
Francis Scott Key MS	Program Capacity		952	952	952	952	952	952	952	952	952
	Enrollment		991	973	1013	1015	1034	1042	1048	950	950
	Available Space		(39)	(21)	(61)	(63)	(82)	(90)	(96)	2	2
	Comments										
White Oak MS	Program Capacity		971	971	971	971	971	971	971	971	971
	Enrollment		805	815	811	826	841	847	852	880	880
	Available Space		166	156	160	145	130	124	119	91	91
	Comments										

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Schools			Actual	Projections					
			23-24	24-25	25-26	26-27	27-28	28-29	29-30
Burnt Mills ES	CSR	Program Capacity	690	690	690	690	690	690	690
		Enrollment	684	739	713	712	699	698	686
		Available Space	6	(49)	(23)	(22)	(9)	(8)	4
		Comments	Maj. Cap. Project Complete						
Burtonsville ES	CSR	Program Capacity	508	508	508	796	796	796	796
		Enrollment	609	602	610	609	629	635	635
		Available Space	(101)	(94)	(102)	187	167	161	161
		Comments	Plng. for Replace. Project			Replace. Project Complete			
Cannon Road ES	CSR	Program Capacity	448	448	448	448	448	448	448
		Enrollment	405	420	436	439	463	461	461
		Available Space	43	28	12	9	(15)	(13)	(13)
		Comments							
Cloverly ES		Program Capacity	477	477	477	477	477	477	477
		Enrollment	464	487	475	484	490	492	493
		Available Space	13	(10)	2	(7)	(13)	(15)	(16)
		Comments							
Cresthaven ES Grades (3-5) Paired With Roscoe R. Nix ES	CSR	Program Capacity	454	454	454	454	454	454	454
		Enrollment	454	449	446	461	461	461	461
		Available Space	0	5	8	(7)	(7)	(7)	(7)
		Comments							
Dr. Charles R. Drew ES	CSR	Program Capacity	499	499	499	499	499	499	499
		Enrollment	466	510	481	477	488	482	483
		Available Space	33	(11)	18	22	11	17	16
		Comments							
Fairland ES	CSR	Program Capacity	606	606	606	606	606	606	606
		Enrollment	566	561	563	566	554	549	549
		Available Space	40	45	43	40	52	57	57
		Comments							
Galway ES	CSR	Program Capacity	767	767	767	767	767	767	767
		Enrollment	701	708	679	687	688	679	680
		Available Space	66	59	88	80	79	88	87
		Comments							
Greencastle ES	CSR	Program Capacity	579	579	769	769	769	769	769
		Enrollment	752	785	776	767	763	762	755
		Available Space	(173)	(206)	(7)	2	6	7	14
		Comments	Planning for Addition		Addition Complete				
Jackson Road ES	CSR	Program Capacity	661	661	661	661	661	661	661
		Enrollment	647	618	612	605	612	606	613
		Available Space	14	43	49	56	49	55	48
		Comments							

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Schools			Actual	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30		
JoAnn Leleck ES at Broad Acres	CSR	Program Capacity	688	688	688	892	892	892	892		
		Enrollment	755	784	793	819	827	850	858		
		Available Space	(67)	(96)	(105)	73	65	42	34		
		Comments	Plng. for Replace. Project			Replace. Project Complete					
Roscoe R. Nix ES Grades (pre-K-2) Paired with Cresthaven ES	CSR	Program Capacity	478	478	478	478	478	478	478		
		Enrollment	480	449	455	459	464	464	461		
		Available Space	(2)	29	23	19	14	14	17		
		Comments									
William Tyler Page ES	CSR	Program Capacity	730	730	730	730	730	730	730		
		Enrollment	619	640	643	663	672	686	687		
		Available Space	111	90	87	67	58	44	43		
		Comments	Addition Complete								
Sherwood ES		Program Capacity	535	535	535	535	535	535	535		
		Enrollment	520	528	519	533	536	536	535		
		Available Space	15	7	16	2	(1)	(1)	0		
		Comments									
Stonegate ES		Program Capacity	592	592	592	592	592	592	592		
		Enrollment	549	577	570	571	564	564	565		
		Available Space	43	15	22	21	28	28	27		
		Comments	Maj. Cap. Project Complete								
Westover ES		Program Capacity	276	276	276	276	276	276	276		
		Enrollment	299	301	296	292	280	278	282		
		Available Space	(23)	(25)	(20)	(16)	(4)	(2)	(6)		
		Comments									
Cluster Information		HS Utilization	99%	99%	102%	102%	102%	103%	104%	107%	107%
		HS Enrollment	5799	5809	6000	5986	5974	6013	6082	6265	6265
		MS Utilization	92%	91%	92%	94%	95%	96%	97%	96%	96%
		MS Enrollment	4087	4063	4113	4174	4250	4281	4305	4280	4280
		ES Utilization	100%	102%	99%	95%	95%	95%	95%		
ES Enrollment	8970	9158	9067	9144	9190	9203	9204				

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Demographic Characteristics of Schools

Schools	2023-2024								2022-2023
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
James Hubert Blake HS	1809	3.8%	40.1%	10.0%	34.7%	11.3%	51.2%	12.9%	12.4%
Paint Branch HS	2115	2.5%	58.1%	10.0%	26.3%	3.0%	53.9%	10.7%	11.8%
Springbrook HS	1875	2.9%	36.9%	9.9%	45.8%	4.2%	58.3%	22.8%	17.8%
Benjamin Banneker MS	776	3.1%	61.9%	7.0%	23.8%	4.0%	55.5%	14.4%	15.3%
Briggs Chaney MS	869	2.8%	54.5%	10.9%	26.6%	4.5%	55.1%	14.0%	17.4%
William H. Farquhar MS	646	7.7%	23.8%	12.1%	22.3%	33.4%	29.6%	7.4%	5.6%
Francis Scott Key MS	991	2.0%	38.2%	10.8%	45.6%	3.1%	63.1%	30.1%	18.0%
White Oak MS	805	3.2%	29.9%	7.8%	55.0%	3.9%	60.1%	29.2%	15.1%
Burnt Mills ES	684	4.7%	47.2%	18.3%	20.8%	9.1%	57.9%	30.4%	31.6%
Burtonsville ES	609	3.0%	60.9%	11.3%	19.7%	5.1%	52.7%	14.8%	18.3%
Cannon Road ES	405	2.7%	37.5%	7.4%	46.7%	5.2%	55.6%	24.2%	22.0%
Cloverly ES	464	5.0%	24.4%	12.3%	34.7%	23.5%	38.4%	24.1%	16.4%
Cresthaven ES	454	2.0%	38.5%	7.5%	48.7%	2.2%	57.5%	47.4%	19.8%
Dr. Charles R. Drew ES	466	3.4%	47.0%	10.9%	29.6%	9.0%	51.1%	16.7%	17.7%
Fairland ES	566	4.4%	60.8%	4.6%	26.1%	3.7%	62.9%	18.9%	27.1%
Galway ES	701	3.1%	55.3%	7.3%	30.0%	4.3%	58.1%	31.5%	18.6%
Greencastle ES	752	2.3%	68.4%	6.0%	19.7%	3.5%	64.6%	16.5%	25.7%
Jackson Road ES	647	2.5%	47.4%	4.6%	39.9%	5.1%	60.9%	32.5%	22.7%
JoAnn Leleck ES at Broad Acres	755	0%	8.5%	2.8%	88.3%	0%	69.0%	69.5%	24.8%
Roscoe R. Nix ES	480	2.3%	38.3%	5.0%	53.3%	0%	39.8%	32.7%	51.7%
William Tyler Page ES	619	6.0%	38.8%	9.4%	28.3%	17.3%	38.8%	11.5%	11.6%
Sherwood ES	520	7.9%	21.0%	10.0%	22.1%	38.3%	26.5%	9.2%	6.3%
Stonegate ES	549	7.1%	33.9%	12.8%	27.9%	18.2%	31.5%	15.3%	12.2%
Westover ES	299	8.7%	35.1%	9.7%	26.8%	19.4%	30.4%	10.7%	9.8%
Elementary Cluster Total	8970	3.8%	42.3%	8.6%	35.5%	9.5%	51.5%	26.5%	21.0%
Elementary County Total	72103	5.5%	21.4%	13.2%	36.1%	23.4%	40.3%	25.5%	17.5%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

**Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

***Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to average daily enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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Program Capacity Table
(School Year 2023–2024)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	OTHER	Special Education Services																
																Quad Cluster Based					County & Regional Based											
																ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	
James Hubert Blake HS	9-12	1743	79		77														2													
Paint Branch HS	9-12	1998	94		85								1						4			4										
Springbrook HS	9-12	2117	101		89								3	2	1				4	2												
Benjamin Banneker MS	6-8	803	40		36								1						3													
Briggs Chaney MS	6-8	927	46		42																	4										
William H. Farquhar MS	6-8	800	40		37											1			1	1												
Francis Scott Key MS	6-8	952	46		43								3																			
White Oak MS	6-8	971	48		44								1	1																		
Burnt Mills ES	PreK-5	690	40	5		14	11	1			6																1		2			
Burtonsville ES	K-5	508	30	4		8	12				6																					
Cannon Road ES	K-5	448	32	5		9	7				3								3		1	4										
Cloverly ES	K-5	477	27	3		15						3									3						1	2				
Cresthaven ES	3-5	454	27	5		18													4													
Dr. Charles R. Drew ES	PreK-5	499	30	4		11	6		1	1	3									4												
Fairland ES	HS-5	606	38	5		10	10	1		1	4												3		1	1	2					
Galway ES	PreK-5	767	45	5		13	14		1	7									5													
Greencastle ES	PreK-5	579	35	5		7	12		1	6															1	1	2					
Jackson Road ES	PreK-5	661	40	5		13	11	1		5															2	2	1					
JoAnn Leleck ES at Broad Acres	HS-5	688	40	5		10	14	3		1	7																					
Roscoe R. Nix ES	PreK-2	478	34	5		17	2			6											4											
William Tyler Page ES	PreK-5	730	38	4		10	11		2	5	6																					
Sherwood ES	K-5	535	31	3		17					3									1	3					1	1	2				
Stonegate ES	K-5	592	31	3		18		1		5																				1		
Westover ES	K-5	276	19	3		8					2											4										

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Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
James Hubert Blake HS	1998		297,125	91.09		1	
Paint Branch HS	1969	2012	347,169	45.76		6	
Springbrook HS	1960	1994	305,006	25.13	Yes		
Benjamin Banneker MS	1974		117,035	20		2	
Briggs Chaney MS	1991		115,000	29.37			
William H. Farquhar MS	1968	2016	135,626	20			
Francis Scott Key MS	1966	2009	147,424	20.59			
White Oak MS	1962	1993	141,163	17.3			
Burnt Mills ES	1964	2023	94,398	15.1			
Burtonsville ES	1952	1993	71,349	11.9		6	
Cannon Road ES	1967	2012	83,377	4.4	Yes		
Cloverly ES	1961	1989	61,991	10	Yes	2	
Cresthaven ES	1962	2010	76,862	9.8		2	
Dr. Charles R. Drew ES	1991		73,975	12		2	
Fairland ES	1934	1992	92,227	11.79		2	
Galway ES	1967	2009	103,170	9	Yes	2	
Greencastle ES	1988		78,275	18.88		10	LTL
Jackson Road ES	1959	1995	91,465	8.76		3	
JoAnn Leleck ES at Broad Acres	1952	1974	88,922	6.14	Yes	12	SBHC
Roscoe R. Nix ES	2006		88,351	8.97	Yes		
William Tyler Page ES	1965	2003	93,514	9.75			
Sherwood ES	1977		81,727	10.85			
Stonegate ES	1971	2023	84,094	10.27			
Westover ES	1964	1998	54,645	7.58		2	

*See Appendix H for relocatable use.