SCHOOLS

Col. Zadok Magruder High School

Capital Project: To address various building systems and programmatic needs for this school, a Major Capital Project is planned. Expenditures for this project are included in the Major Capital Projects—Secondary. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project two years. An FY 2025 appropriation was requested to begin the planning and design for this project. Due to fiscal constraints, the County Council, in the adopted FY2025–2030 CIP, removed all expenditures for this project with a "to be determined" completion date.

Mill Creek Towne Elementary School

Capital Project: Projections indicate that enrollment will exceed capacity by the end of the six-year planning period. An FY 2021 appropriation was approved for facility planning to conduct a feasibility study for a possible addition to this school and identify a scope and cost for the project. An FY 2025 appropriation was requested to begin the planning and design for this project, however, due to fiscal constraints, the County Council, in the adopted FY2025–2030 CIP, removed all expenditures for this project.

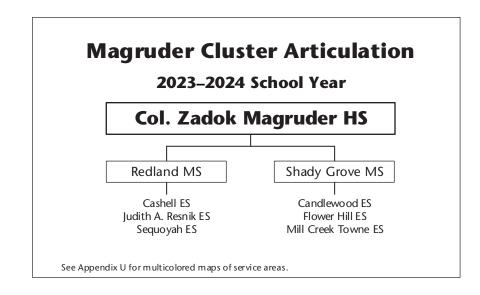
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion				
Col. Zadok Magruder HS	Major Capital Project	Delayed	TBD				

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.



COL. ZADOK MAGRUDER CLUSTER

Projected Enrollment and Space Availability Effects of the Adopted FY 2025–2030 CIP and Non-Capital Actions

	Actual				Projections									
Schools Col. Zadok Magruder HS Program Capacity			23-24	24-25	25-26	26-27	27-28	29-30	2033	2038				
			1885	1885	1885	1885	1885	28-29 1885	1885	1885	1885			
een zaaen magiaaen no		Enrollment	1620	1691	1766	1753	1763	1774	1786	1880	1880			
		Available Space	265	194	119	132	122	111	99	5	5			
		Comments	205	174	112	152	122	111		5	5			
		Comments												
De allere al NAC		Due surger Course sites	724	724	724	724	724	704	724	704	724			
Redland MS		Program Capacity	724	724	724	724	724	724	724	724	724			
		Enrollment	583	588	597	610	621	626	629	580	580			
		Available Space	141	136	127	114	103	98	95	144	144			
		Comments												
Shady Grove MS	_	Program Capacity	846	846	846	846	846	846	846	846	846			
Shady Grove Mis											500			
		Enrollment	513	508	526	505	514	518	521	500				
		Available Space	333	338	320	341	332	328	325	346	346			
		Comments												
Candlewood ES		Program Capacity	521	521	521	521	521	521	521					
Candlewood ES		Enrollment	321 368	321 371	321 381	321 383	321 391	321 388	321 386					
		Available Space	153	150	140	138	130	133	135	-				
		Comments												
Cook all FC	_	Due surger Course its	224	224	224	224	224	224	224	-				
Cashell ES		Program Capacity	324	324	324	324	324	324	324					
		Enrollment	342	368	394	412	420	429	420					
		Available Space	(18)	(44)	(70)	(88)	(96)	(105)	(96)					
		Comments												
51 U/U 50	660		442	1.12	4.42	4.42	442	4.42	4.42	-				
Flower Hill ES	CSR	Program Capacity	442	442	442	442	442	442	442					
		Enrollment	461	470	479	485	490	486	485					
		Available Space	(19)	(28)	(37)	(43)	(48)	(44)	(43)					
		Comments												
Mill Creek Towne ES	CCD	Due surger Course its	254	254	25.4	25.4	254	254	25.4	-				
IVIIII Creek Towne ES	CSK	Program Capacity	354	354	354	354	354	354	354					
		Enrollment	497	512	506	521	525	540	537					
		Available Space	(143)	(158)	(152)	(167)	(171)	(186)	(183)					
		Comments												
ludith A Dospik ES	COD	Program Capacity	558	550	550	558	500	558	550					
Judith A. Resnik ES	CSK			558	558		558		558					
		Enrollment Available Space	542 16	533 25	524 34	525 33	536 22	532 26	543 15					
		Comments	10	23	54	33	22	20	15	-				
		Comments												
	1													
Sequoyah ES	C 50	Program Capacity	447	447	447	447	447	447	447					
Jequoyun LJ	CJK	Enrollment	447	447	447	447	447	447	447					
		Available Space	(5)	(29)	(39)	(48)	(47)	(41)	(42)					
		Comments	(3)	(29)	(37)	(40)	(47)	(41)	(42)	-				
		comments												
	1													
Cluster Information	_	HS Utilization	86%	90%	94%	93%	94%	94%	95%	100%	100%			
Cluster Information		HS Utilization HS Enrollment	86% 1620	90% 1691	94% 1766	93% 1753	94% 1763	94% 1774	95% 1786		100% 1880			
Cluster Information										100% 1880 69%				
Cluster Information		HS Enrollment MS Utilization	1620	1691	1766	1753	1763 72%	1774	1786	1880	1880			
Cluster Information		HS Enrollment	1620 70%	1691 70%	1766 72%	1753 71%	1763	1774 73%	1786 73%	1880 69%	1880 69%			

COL. ZADOK MAGRUDER CLUSTER

	2023-2024														
	Total	Two or more	Black or						Mobility						
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***						
Col. Zadok Magruder HS	1620	3.9%	19.4%	12.0%	44.1%	20.2%	45.4%	17.3%	11.9%						
Redland MS	583	8.6%	21.1%	10.3%	40.1%	19.9%	47.7%	20.6%	11.1%						
Shady Grove MS	513	7.2%	19.9%	10.7%	41.3%	20.9%	47.2%	21.1%	14.9%						
Candlewood ES	368	9.2%	15.2%	15.5%	22.3%	37.5%	28.3%	15.2%	15.7%						
Cashell ES	342	8.5%	14.0%	7.0%	24.9%	45.3%	28.4%	9.4%	11.6%						
Flower Hill ES	461	4.3%	22.8%	10.2%	54.9%	7.8%	55.1%	36.4%	22.9%						
Mill Creek Towne ES	497	7.4%	18.3%	14.3%	40.2%	18.9%	47.9%	26.2%	19.8%						
Judith A. Resnik ES	542	4.2%	29.7%	11.1%	41.1%	13.5%	61.1%	26.8%	24.3%						
Sequoyah ES	452	6.4%	15.5%	7.7%	45.8%	24.6%	51.3%	28.8%	11.1%						
Elementary Cluster Total	2662	6.5%	19.9%	11.0%	39.4%	22.8%	47.2%	24.8%	18.3%						
Elementary County Total	72103	5.5%	21.4%	13.2%	36.1%	23.4%	40.3%	25.5%	17.5%						

Demographic Characteristics of Schools

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers. *Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to average daily enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table. Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	peo	ial	Ed	uca	atic	on S	Ser	vice	es			
Program Capacity Table (School Year 2023–2024)												Qu	iad (Bas		ter	r County & Regional Based															
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Col. Zadok Magruder HS	9-12	1885	90		80								2								4			4							
Redland MS	6-8	724	36		33								1								2										
Shady Grove MS	6-8	846	45		38								1		3									3							
Candlewood ES	K-5	521	28	3		19						3													3						
Cashell ES	PreK-5	324	21	3		10		1				2							3									2			
Flower Hill ES	PreK-5	442	28	5		6	9		1		4													3							
Mill Creek Towne ES	HS-5	354	25	4		4	6	1			4					5	1														
Judith A. Resnik ES	PreK-5	558	31	4		10	11		1		5																				
Sequoyah ES	K-5	447	30	4		7	8				4					7															

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Col. Zadok Magruder HS	1970		295,478	30			
Redland MS	1971		112,297	20.64	Yes		
Shady Grove MS	1995	1999	129,206	20			
Candlewood ES	1968	2015	82,222	11.79			
Cashell ES	1969	2009	71,171	10.24		2	
Flower Hill ES	1985		58,770	10	Yes	3	
Mill Creek Towne ES	1966	2000	67,465	8.39		9	
Judith A. Resnik ES	1991		78,547	12.8		4	
Sequoyah ES	1990		73,080	10	Yes		

Facility Characteristics of Schools 2023–2024

*See Appendix H for relocatable use.