WINSTON CHURCHILL CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: *https://www.montgomeryschoolsmd.org/departments/ planning/crowndamascusboundarystudy/*.

SCHOOLS

Winston Churchill High School

Planning Issue: See text under Cluster Planning Issues.

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the

County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to

move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. Funding to construct the fit-out of the auditorium, Phase II, will be considered in the next CIP budget cycle. An FY 2025 appropriation was approved for the balance of funding. This new high school is scheduled to be completed August 2027.

CAPITAL PROJECTS

School	Project		Date of Completion
Crown HS	New School	Approved	August 2027

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

WINSTON CHURCHILL CLUSTER

Projected Enrollment and Space Availability Effects of the Adopted FY 2025–2030 CIP and Non-Capital Actions

		Actual											
Schools	23-24	24-25	25-26	26-27	27-28	ctions 28-29	29-30	2033	2038				
Winston Churchill HS	Program Capacity	1953	1953	1953	1953	1953	1953	1953	1953	1953			
	Enrollment	2203	2143	2166	2099	2083	2095	2110	2150	2150			
	Available Space	(250)	(190)	(213)	(146)	(130)	(142)	(157)	(197)	(197)			
	Comments												
		See Text											
Crown HS	Program Capacity					2219	2219	2219	2219	2219			
	Enrollment					0	0	0	0	0			
	Available Space					2219	2219	2219	2219	2219			
	Comments												
		See Text				Opens							
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125			
	Enrollment	974	1004	1062	1075	1095	1103	1103	1060	1060			
	Available Space	151	121	63	50	30	22	22	65	65			
	Comments												
		See Text											
Herbert Hoover MS	Program Capacity	1130	1130	1130	1130	1130	1130	1130	1130	1130			
	Enrollment	926	939	980	997	1014	1022	1023	1020	1020			
	Available Space	204	191	150	133	116	108	107	110	110			
	Comments												
		See Text											
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626	I				
	Enrollment	591	580	585	606	608	608	621					
	Available Space	35	46	41	20	18	18	5					
	Comments	33	10		20	10	10	5					
	Commenta												
Beverly Farms ES	Program Capacity	732	732	732	732	732	732	732					
beveriy runns Es	Enrollment	561	558	564	576	569	569	582					
	Available Space	171	174	168	156	163	163	150					
	Comments					105	105	150					
Potomac ES	Program Capacity	480	480	480	480	480	480	480	-				
	Enrollment	435	440	436	432	442	442	443					
	Available Space	45	40	44	48	38	38	37					
	Comments								1				
Seven Locks ES	Program Capacity	457	457	457	457	457	457	457					
	Enrollment	372	367	378	382	372	372	368					
	Available Space	85	90	79	75	85	85	89					
	Comments												
Wayside ES	Program Capacity	626	626	626	626	626	626	626					
	Enrollment	470	452	444	459	448	455	447					
	Available Space	156	174	182	167	178	171	179					
	Comments												
Cluster Information	HS Utilization	113%	110%	111%	107%	107%	107%	108%	110%	110%			
	HS Enrollment	2203	2143	2166	2099	2083	2095	2110	2150	2150			
	MS Utilization	84%	86%	91%	92%	94%	94%	94%	92%	92%			
	MS Enrollment	1900	1943	2042	2072	2109	2125	2126	2080	2080			
	ES Utilization	83%	82%	82%	84%	83%	84%	84%					
	ES Enrollment	2429	2397	2407	2455	2439	2446	2461					

				2023-2	2024				2022-2023
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Winston Churchill HS	2203	6.0%	11.5%	32.3%	8.9%	41.3%	10.5%	2.2%	4.3%
Cabin John MS	974	6.1%	10.9%	35.6%	10.3%	37.0%	11.5%	4.6%	5.1%
Herbert Hoover MS	926	7.7%	9.5%	37.7%	8.5%	36.5%	12.5%	3.2%	6.7%
Bells Mill ES	591	8.3%	14.0%	25.7%	10.7%	41.1%	17.4%	8.0%	6.9%
Beverly Farms ES	561	8.2%	7.0%	31.6%	7.5%	45.5%	7.8%	9.6%	5.6%
Potomac ES	435	10.3%	7.4%	34.5%	9.0%	38.9%	8.5%	6.2%	8.7%
Seven Locks ES	372	5.9%	9.4%	21.5%	9.4%	53.2%	5.9%	4.8%	8.6%
Wayside ES	470	6.0%	8.1%	40.0%	9.1%	36.8%	8.9%	8.5%	5.1%
Elementary Cluster Total	2429	7.8%	9.3%	30.8%	9.1%	42.7%	10.2%	7.7%	6.9%
Elementary County Total	72103	5.5%	21.4%	13.2%	36.1%	23.4%	40.3%	25.5%	17.5%

Demographic Characteristics of Schools

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers. *Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to average daily enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pe	cial	Ed	uca	atic	on S	Ser	vice	es			
	rograi (Schoo		-	-			9																								
											Qu		Clus sed	ter	er County & Regional Based																
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	рнон @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Winston Churchill HS	9-12	1953	93		84																5	4									
Cabin John MS	6-8	1125	57		51													3	3												
Herbert Hoover MS	6-8	1131	56		51								1									4									
Bells Mill ES	HS-5	626	32	3		22				1		4									2										
Beverly Farms ES	K-5	732	35	3		28						4																			
Potomac ES	K-5	480	24	3		18						3																			
Seven Locks ES	K-5	457	23	3		17						3																			
Wayside ES	K-5	626	36	3		22						3			2				2									2	1	1	

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Winston Churchill HS	1964	2001	322,078	30.28		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.59			
Beverly Farms ES	1965	2013	98,916	4.98	Yes		
Potomac ES	1949	2020	86,550	9.02			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.26			

Facility Characteristics of Schools 2023–2024

*See Appendix H for relocatable use.