

RICHARD MONTGOMERY CLUSTER

CLUSTER PLANNING ISSUE

Planning Issue: The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multi-family units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2016 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In lieu of the addition, the approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of September 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to September 2026. An appropriation for construction funding will be requested in the next full CIP. In order for this project to be completed on time, county and state funding must be provided at the levels approved in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	Sept. 2026 (delayed)

*“Approved”—Project has a previously approved FY 2020 appropriation in the Amended FY 2019–2024 CIP or approved FY 2021 appropriation in the FY 2021–2026 CIP approved for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

Richard Montgomery Cluster Articulation

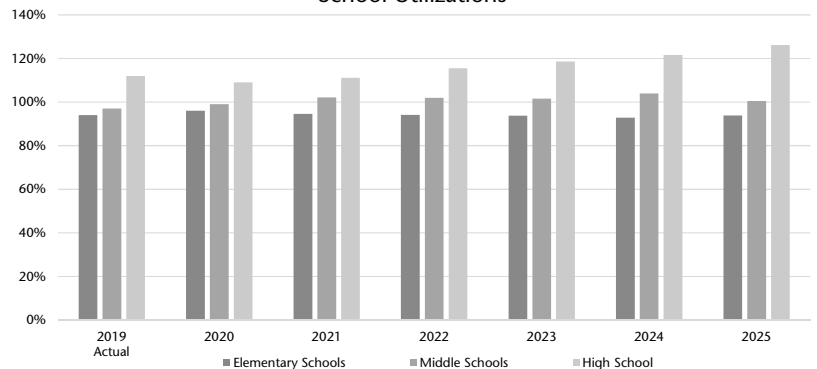
Richard Montgomery HS

Julius West MS

Beall ES
College Gardens ES
Ritchie Park ES
Bayard Rustin ES
Twinbrook ES

See Appendix U for multicolored maps of the service areas.

Richard Montgomery Cluster School Utilizations



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Projected Enrollment and Space Availability Effects of the Adopted FY 2021–2026 CIP and Non-CIP Actions on Space Availability

Schools		Actual 19–20	Projections							
			20–21	21–22	22–23	23–24	24–25	25–26	2029	2034
Richard Montgomery HS	Program Capacity	2241	2241	2241	2241	2241	2241	2241	2241	2241
	Enrollment	2505	2453	2490	2589	2659	2726	2828	2800	2904
	Available Space	(264)	(212)	(249)	(348)	(418)	(485)	(587)	(559)	(663)
	Comments	See Text								
Crown HS	Program Capacity								2700	2700
	Enrollment								0	0
	Available Space								2700	2700
	Comments									
Julius West MS	Program Capacity	1432	1432	1432	1432	1432	1432	1432	1432	1432
	Enrollment	1382	1414	1463	1461	1455	1489	1440	1390	1351
	Available Space	50	18	(31)	(29)	(23)	(57)	(8)	42	81
	Comments									
Beall ES	Program Capacity	639	639	639	639	639	639	639		
	Enrollment	531	564	544	541	542	547	552		
	Available Space	108	75	95	98	97	92	87		
	Comments									
College Gardens ES	Program Capacity	678	678	678	678	678	678	678		
	Enrollment	634	607	610	613	614	615	618		
	Available Space	44	71	68	65	64	63	60		
	Comments									
Ritchie Park ES	Program Capacity	388	388	388	388	388	388	388		
	Enrollment	401	386	355	362	373	378	401		
	Available Space	(13)	2	33	26	15	10	(13)		
	Comments									
Bayard Rustin ES	CSR	Program Capacity	744	744	744	744	744	744	744	
	Enrollment	719	740	742	725	714	694	681		
	Available Space	25	4	2	19	30	50	63		
	Comments									
Twinbrook ES	CSR	Program Capacity	548	548	548	548	548	548	548	
	Enrollment	558	573	585	580	566	547	562		
	Available Space	(10)	(25)	(37)	(32)	(18)	1	(14)		
	Comments									
Cluster Information	HS Utilization	112%	109%	111%	116%	119%	122%	126%	125%	130%
	HS Enrollment	2505	2453	2490	2589	2659	2726	2828	2800	2904
	MS Utilization	97%	99%	102%	102%	102%	104%	101%	97%	94%
	MS Enrollment	1382	1414	1463	1461	1455	1489	1440	1390	1351
	ES Enrollment	2843	2484	2481	2459	2436	2403	2413	3560	3830

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Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Richard Montgomery HS	1942	2007	311,500	29.05		6	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes	2	
Ritchie Park ES	1966	1997	58,500	9.2		6	
Bayard Rustin ES	2018		97,397	10.9			
Twinbrook ES	1952	1986	79,818	10.5		2	



Bayard Rustin Elementary School