

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A major capital project is approved for this school to address various building systems and programmatic needs for this school. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. An FY 2021 appropriation was approved to continue the planning and design of this project. The scheduled completion date is September 2024. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

CAPITAL PROJECTS

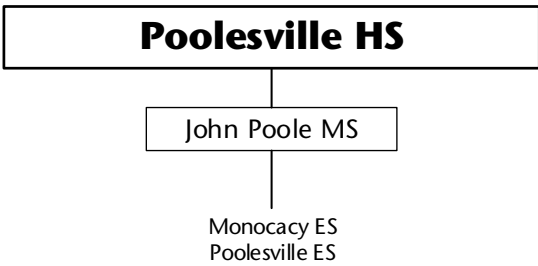
School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Approved	Sept. 2024

*“Approved”—Project has a previously approved FY 2020 appropriation in the Amended FY 2019–2024 CIP or approved FY 2021 appropriation in the FY 2021–2026 CIP approved for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

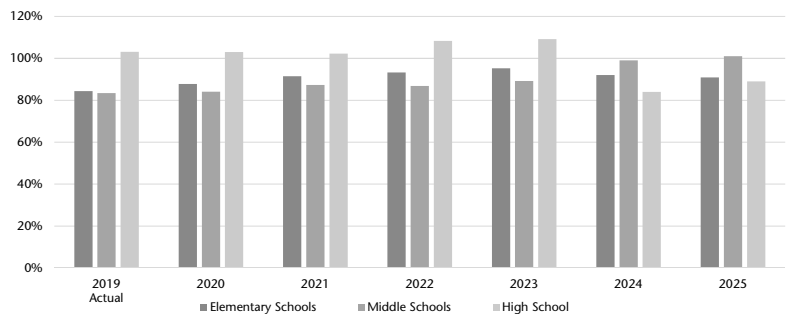
*“Proposed”—Project has facility planning funds approved for a feasibility study.

Poolesville Cluster Articulation



See Appendix U for multicolored maps of the service areas.

Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability Effects of the Adopted FY 2021–2026 CIP and Non-CIP Actions on Space Availability

Schools		Actual	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	25–26	2029	2034
Pooleville HS	Program Capacity	1170	1170	1170	1170	1170	1170	1508	1508	1505	1505
	Enrollment	1205	1209	1197	1267	1277	1267	1267	1349	1522	1698
	Available Space	(35)	(39)	(27)	(97)	(107)	241	159	(17)	(17)	(193)
	Comments	Planning for Major Capital Project					Maj. Cap. Project Complete				
John Poole MS	Program Capacity	468	468	468	468	468	468	468	468	468	468
	Enrollment	390	393	408	406	417	463	475	475	404	398
	Available Space	78	75	60	62	51	5	(7)	(7)	64	70
	Comments										
Monocacy ES	Program Capacity	219	219	219	219	219	219	219	219		
	Enrollment	151	157	159	156	162	157	155	155		
	Available Space	68	62	60	63	57	62	64	64		
	Comments										
Pooleville ES	Program Capacity	539	539	539	539	539	539	539	539		
	Enrollment	489	508	534	551	560	541	534	534		
	Available Space	50	31	5	(12)	(21)	(2)	5	5		
	Comments										
Cluster Information	HS Utilization	103%	103%	102%	108%	109%	84%	89%	101%	113%	
	HS Enrollment	1205	1209	1197	1267	1277	1267	1349	1522	1698	
	MS Utilization	83%	84%	87%	87%	89%	99%	101%	86%	85%	
	MS Enrollment	390	393	408	406	417	463	475	404	398	
	ES Utilization	84%	88%	91%	93%	95%	92%	91%	66%	63%	
ES Enrollment	640	665	693	707	722	698	689	500	480		

