

# NORTHWEST CLUSTER

## CLUSTER PLANNING ISSUES

**Planning Study:** A boundary study was conducted in spring 2019, to explore the reassignment of Clarksburg, Northwest, and Seneca Valley high school students. As part of the boundary study, all of the middle schools in these three high schools clusters were included to review the middle school articulation patterns. The superintendent of schools released his recommendation in October 2019 and the Board of Education took action on November 26, 2019. Information regarding the boundary study recommendation is available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.asp](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.asp)

## SCHOOLS

### Northwest High School

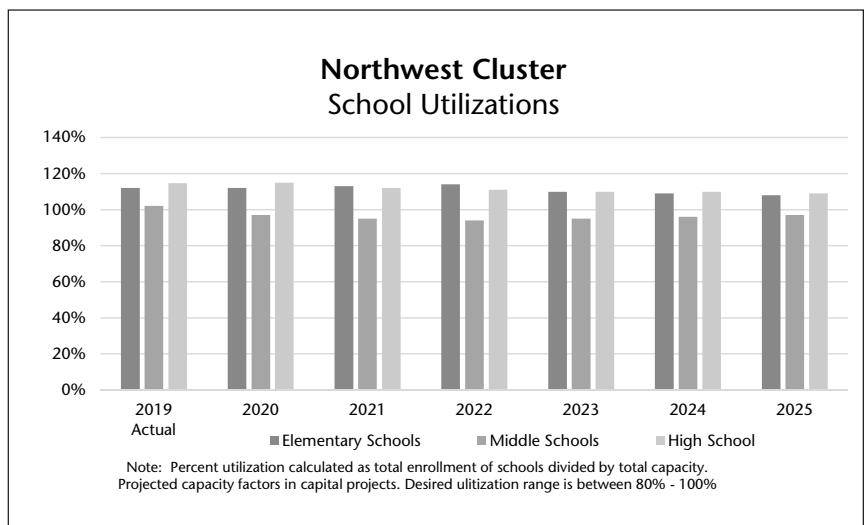
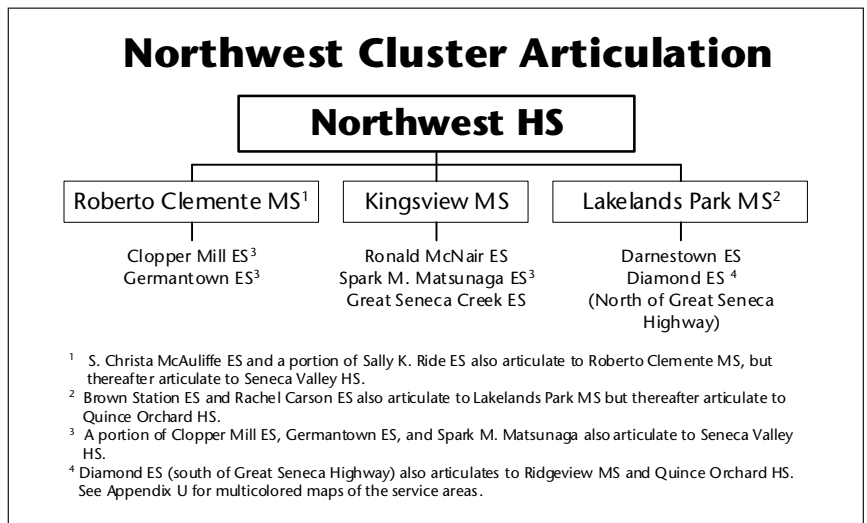
**Planning Issue:** Projections indicate enrollment at Northwest High School will exceed capacity by over 200 students by the end of the six-year CIP planning period. Enrollment also is projected to exceed capacity at Clarksburg High School by over 375 students. Both the Clarksburg and Northwest high school service areas are adjacent to the Seneca Valley High School service area. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, was designed and constructed with a capacity for 2,581 students. The enrollment at Seneca Valley High School is projected to be 1,277 students by the end of the six-year planning period. With a capacity of 2,581 seats, there will be approximately 1,304 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete. Recently, a Career Readiness External Review was conducted and provided recommendations to increase the number of students prepared for employment in high demand fields. Given that the Seneca Valley High School project is under construction, there was an opportunity to expand career technology education for students living in the upcounty area. Therefore, the master planned shell on the fourth floor was approved for construction to accommodate additional career technology education programs in this facility. As part of the boundary study described in the section below, the superintendent of schools reserved 500 seats at Seneca Valley High School for students living in the upcounty area leaving approximately 800 seats available for the Clarksburg and Northwest high school students.

**Planning Study:** See text under Cluster Planning Issues. Information regarding the boundary study action is available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx)

**Capital Project:** Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of September 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to September 2026. An appropriation for construction funding will be requested in the next full CIP. In order for this project to be completed on time, county and state funding must be provided at the levels approved in this CIP.

### Roberto Clemente Middle School

**Planning Study:** See text under Cluster Planning Issues. Information regarding the boundary study action is available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx)



**Kingsview Middle School**

**Planning Study:** See text under Cluster Planning Issues. Information regarding the boundary study action is available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx)

**Diamond Elementary School**

**Capital Project:** Projections indicate that enrollment at Diamond Elementary School will exceed capacity by more than 92 seats by the end of the six-year planning period; however, the enrollment will be stable over the six-year planning period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

**Germantown Elementary School**

**Planning Study:** See text under Cluster Planning Issues. Information regarding the middle and high school articulation changes are available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx)

**Great Seneca Creek Elementary School**

**Planning Study:** See text under Cluster Planning Issues. Information regarding the middle and high school articulation changes are available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx)

**Spark M. Matsunaga Elementary School**

**Planning Study:** See text under Cluster Planning Issues. Information regarding the middle and high school articulation changes are available at the following link: [www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx](http://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx)

**Ronald McNair Elementary School**

**Capital Project:** Projections indicate that enrollment at Ronald McNair Elementary School will exceed capacity by more than 150 seats by the end of the six-year planning period. As part of the FY 2019–2024 CIP, the Board of Education requested an addition project for completion in September 2021 that was delayed by the County Council to September 2022. As part of the Amended FY 2019–2024 CIP, the County Council delayed the project another year to September 2023. An FY 2021 appropriation was approved for planning to begin the architectural design for this project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

**CAPITAL PROJECTS**

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	Sept. 2026 (delayed)
Ronald McNair ES	Classroom addition	Approved	Sept. 2023

\*Approved—Project has a previously approved FY 2020 appropriation in the Amended FY 2019–2024 CIP or approved FY 2021 appropriation in the FY 2021–2026 CIP approved for planning or construction funds.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved for a feasibility study.

# NORTHWEST CLUSTER

## Projected Enrollment and Space Availability Effects of the Adopted FY 2021–2026 CIP and Non-CIP Actions on Space Availability

Schools		Actual 19–20	Projections								
			20–21	21–22	22–23	23–24	24–25	25–26	2029	2034	
Northwest HS	Program Capacity	2286	2286	2286	2286	2286	2286	2286	2286	2286	2286
	Enrollment	2623	2639	2559	2539	2512	2511	2492	2516	2567	
	Available Space	(337)	(353)	(273)	(253)	(226)	(225)	(206)	(230)	(281)	
	Comments		Boundary Change								
Crown HS	Program Capacity								2700	2700	
	Enrollment								0	0	
	Available Space								2700	2700	
	Comments										
Roberto Clemente MS	Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231	
	Enrollment	1287	1093	1037	1039	1063	1098	1121	1207	1374	
	Available Space	(56)	138	194	192	168	133	110	24	(143)	
	Comments		Boundary Change								
Kingsview MS	Program Capacity	1041	1041	1041	1041	1041	1041	1041	1041	1041	
	Enrollment	983	1047	1057	998	971	958	975	1013	1080	
	Available Space	58	(6)	(16)	53	70	83	66	28	(39)	
	Comments		Boundary Change								
Lakelands Park MS	Program Capacity	1130	1130	1130	1130	1130	1130	1130	1130	1130	
	Enrollment	1200	1175	1135	1148	1182	1220	1207	1084	1044	
	Available Space	(70)	(45)	(5)	(18)	(52)	(90)	(77)	46	86	
	Comments										
Clopper Mill ES	Program Capacity	496	496	496	496	496	496	496			
	Enrollment	539	543	556	568	572	567	576			
	Available Space	(43)	(47)	(60)	(72)	(76)	(71)	(80)			
	Comments		See Text								
Darnestown ES	Program Capacity	432	432	432	432	432	432	432			
	Enrollment	323	325	336	338	333	336	315			
	Available Space	109	107	96	94	99	96	117			
	Comments										
Diamond ES	Program Capacity	679	679	679	679	679	679	679			
	Enrollment	791	821	831	837	836	818	805			
	Available Space	(112)	(142)	(152)	(158)	(157)	(139)	(126)			
	Comments										
Germantown ES	Program Capacity	304	304	304	304	304	304	304			
	Enrollment	324	323	334	342	355	352	351			
	Available Space	(20)	(19)	(30)	(38)	(51)	(48)	(47)			
	Comments		See Text								
Great Seneca Creek ES	Program Capacity	556	556	556	556	556	556	556			
	Enrollment	594	576	577	590	585	576	569			
	Available Space	(38)	(20)	(21)	(34)	(29)	(20)	(13)			
	Comments		See Text								
Spark M. Matsunaga ES	Program Capacity	584	584	584	584	584	584	584			
	Enrollment	710	700	685	686	685	679	674			
	Available Space	(126)	(116)	(101)	(102)	(101)	(95)	(90)			
	Comments		See Text								
Ronald McNair ES	Program Capacity	626	626	626	626	767	767	767			
	Enrollment	828	838	838	834	840	827	816			
	Available Space	(202)	(212)	(212)	(208)	(73)	(60)	(49)			
	Comments		Planning for Addition			Addition Complete					
Cluster Information	HS Utilization	115%	115%	112%	111%	110%	110%	109%	110%	112%	
	HS Enrollment	2623	2639	2559	2539	2512	2511	2492	2516	2567	
	MS Utilization	102%	97%	95%	94%	95%	96%	97%	97%	103%	
	MS Enrollment	3470	3315	3229	3185	3216	3276	3303	3304	3498	
	ES Utilization	112%	112%	113%	114%	110%	109%	108%	110%	112%	
	ES Enrollment	4109	4126	4157	4195	4206	4155	4106	4183	4260	



## NORTHWEST CLUSTER

### Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Northwest HS	1998		340,867	34.6	Yes	10	
Roberto Clemente MS	1992		148,246	19.9		3	
Kingsview MS	1997		140,398	18.5	Yes		
Lakelands Park MS	2005		153,588	8.11	Yes		
Clopper Mill ES	1986		64,851	9	Yes	5	
Darnestown ES	1954	1980	64,840	7.2			
Diamond ES	1975		83,177	10	Yes	5	
Germantown ES	1935	1978	57,668	7.8		3	
Great Seneca Creek ES	2006		82,511	13.71		3	
Spark M. Matsunaga ES	2001		90,718	11.8		5	
Ronald McNair ES	1990		78,275	10	Yes	7	



**Lakelands Park Middle School**