

DAMASCUS CLUSTER

SCHOOLS

Damascus High School

Capital Project: A major capital project was approved for this school to address various building systems and programmatic needs for this school. An FY 2020 appropriation was approved to begin the planning for this project. Although the Board of Education requested expenditures in FY 2022 to continue the planning and design of this major capital project with a completion date of September 2025, the County Council delayed the expenditures by one year. Based on County Council action the scheduled completion date for this project is September 2026. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

John T. Baker Middle School

Planning Issue: Previous projections indicated that enrollment would exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2020 appropriation was approved for facility planning to conduct a feasibility study for a possible addition. The purpose of the study is to determine the scope and cost for the project. However, the current space deficit is slightly below the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

CAPITAL PROJECTS

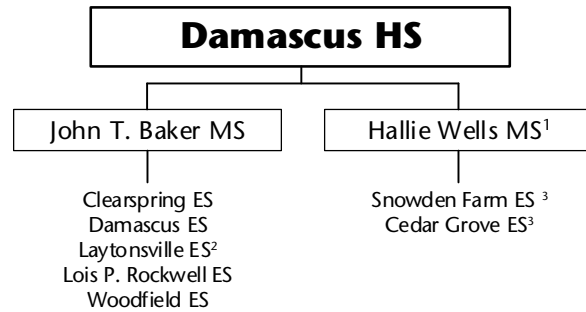
School	Project	Project Status*	Date of Completion
Damascus HS	Major Capital Project	Approved	Sept. 2026 (delayed)
Baker MS	Classroom addition	Proposed	TBD

*Approved—Project has a previously approved FY 2020 appropriation in the Amended FY 2019–2024 CIP or approved FY 2021 appropriation in the FY 2021–2026 CIP approved for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Damascus Cluster Articulation

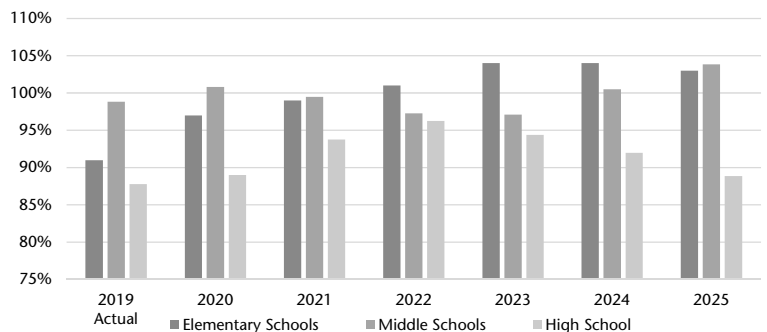


¹ Wilson Wims ES articulates to Hallie Wells MS and then to Clarksburg HS.

² Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.

³ Portions of Cedar Grove ES and Snowden Farm ES also articulate to Clarksburg HS. See Appendix U for multicolored maps of the service areas.

Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability Effects of the Adopted FY 2021–2026 CIP and Non-CIP Actions on Space Availability

Schools		Actual 19–20	Projections								
			20–21	21–22	22–23	23–24	24–25	25–26	2029	2034	
Damascus HS	Program Capacity	1543	1543	1543	1543	1543	1543	1543	1543	2105	2105
	Enrollment	1353	1375	1446	1485	1456	1427	1371	1198	1269	
	Available Space	190	168	97	58	87	116	172	907	836	
	Comments				Planning for Maj. Cap. Project						
John T. Baker MS	Program Capacity	741	741	741	741	741	741	741	741	741	741
	Enrollment	830	833	820	808	831	849	889	887	938	
	Available Space	(89)	(92)	(79)	(67)	(90)	(108)	(148)	(146)	(197)	
	Comments										
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982	982
	Enrollment	873	904	894	868	842	883	900	1218	1298	
	Available Space	109	78	88	114	140	99	82	(236)	(316)	
	Comments										
Cedar Grove ES	Program Capacity	402	402	402	402	402	402	402	402	402	402
	Enrollment	418	383	370	380	392	402	416			
	Available Space	(16)	19	32	22	10	0	(14)			
	Comments	Boundary Change									
Clearspring ES	Program Capacity	642	642	642	642	642	642	642	642	642	642
	Enrollment	588	583	610	616	634	647	665			
	Available Space	54	59	32	26	8	(5)	(23)			
	Comments										
Damascus ES	Program Capacity	355	355	355	355	355	355	355	355	355	355
	Enrollment	362	389	388	408	416	404	389			
	Available Space	(7)	(34)	(33)	(53)	(61)	(49)	(34)			
	Comments										
Lois P. Rockwell ES	Program Capacity	530	530	530	530	530	530	530	530	530	530
	Enrollment	452	481	477	480	481	484	473			
	Available Space	78	49	53	50	49	46	57			
	Comments										
Snowden Farm ES	Program Capacity	774	774	774	774	774	774	774	774	774	774
	Enrollment	644	790	816	862	886	897	852			
	Available Space	130	(16)	(42)	(88)	(112)	(123)	(78)			
	Comments	Opens									
Woodfield ES	Program Capacity	381	381	381	381	381	381	381	381	381	381
	Enrollment	355	374	380	380	385	379	367			
	Available Space	26	7	1	1	(4)	2	14			
	Comments										
Cluster Information	HS Utilization	88%	89%	94%	96%	94%	92%	89%	57%	60%	
	HS Enrollment	1353	1375	1446	1485	1456	1427	1371	1198	1269	
	MS Utilization	99%	101%	99%	97%	101%	104%	104%	122%	130%	
	MS Enrollment	1703	1737	1714	1676	1673	1732	1789	2105	2236	
	ES Enrollment	2819	3000	3041	3126	3194	3213	3162	3200	3250	

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Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Damascus HS	1950	1978	235,986	32.7			
John T Baker MS	1971		120,532	22	Yes	2	
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1		3	
Clearspring ES	1988		77,535	10	Yes		
Damascus ES	1934	1980	53,239	9.4		2	
Lois P. Rockwell ES	1992		75,520	10.6			
Snowden Farm ES	2019		92,366	9.79			
Woodfield ES	1962	1985	53,212	10			



Hallie Wells Middle School