

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; however, projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period, therefore the feasibility study was not conducted. The FY 2021–2026 CIP shows an increase in the enrollment projections, therefore, an FY 2021 appropriation was approved to conduct a feasibility study for a proposed addition for this school. Relocatable classrooms will be utilized until additional capacity can be added.

Potomac Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2020. An FY 2018 appropriation was approved to begin the construction for the project.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Addition	Proposed	TBD
Potomac ES	Revitalization/expansion	Approved	Sept. 2020

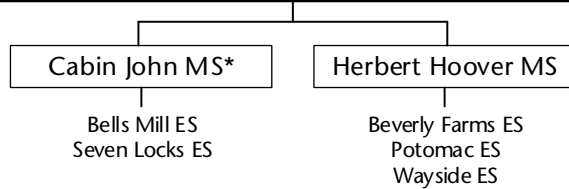
*“Approved”—Project has a previously approved FY 2020 appropriation in the Amended FY 2019–2024 CIP or approved FY 2021 appropriation in the FY 2021–2026 CIP approved for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

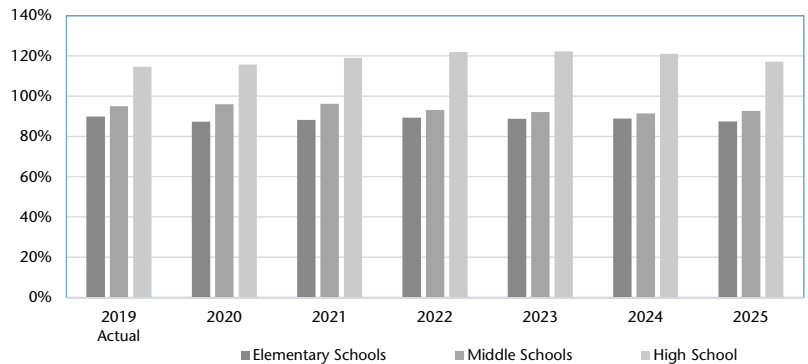
Winston Churchill Cluster Articulation

Winston Churchill High School



* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.
See Appendix U for multicolored maps of the service areas.

Winston Churchill Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability Effects of the Adopted FY 2021–2026 CIP and Non-CIP Actions on Space Availability

Schools			Actual 19–20	Projections							
				20–21	21–22	22–23	23–24	24–25	25–26	2029	2034
Winston Churchill HS	Program Capacity	1986	1986	1986	1986	1986	1986	1986	1986	1986	1986
	Enrollment	2274	2298	2365	2421	2428	2405	2327	2200	2254	
	Available Space	(288)	(312)	(379)	(435)	(442)	(419)	(341)	(214)	(268)	
	Comments		Facility Planning for Addition								
Cabin John MS	Program Capacity	1057	1057	1057	1057	1057	1057	1057	1057	1057	1057
	Enrollment	1040	1057	1055	1038	1048	1070	1072	1012	930	
	Available Space	17	0	2	19	9	(13)	(15)	45	127	
	Comments										
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139	1139
	Enrollment	1045	1051	1058	1007	975	938	964	965	1000	
	Available Space	94	88	81	132	164	201	175	174	139	
	Comments										
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626	626		
	Enrollment	642	637	665	666	650	633	612			
	Available Space	(16)	(11)	(39)	(40)	(24)	(7)	14			
	Comments										
Beverly Farms ES	Program Capacity	689	689	689	689	689	689	689	689		
	Enrollment	585	574	576	597	602	603	602			
	Available Space	104	115	113	92	87	86	87			
	Comments										
Potomac ES	Program Capacity	425	479	479	479	479	479	479			
	Enrollment	376	372	352	355	338	354	356			
	Available Space	49	107	127	124	141	125	123			
	Comments		Rev/Ex Complete								
Seven Locks ES	Program Capacity	424	424	424	424	424	424	424	424		
	Enrollment	425	430	451	446	450	443	427			
	Available Space	(1)	(6)	(27)	(22)	(26)	(19)	(3)			
	Comments										
Wayside ES	Program Capacity	648	648	648	648	648	648	648	648		
	Enrollment	500	480	484	495	504	514	508			
	Available Space	148	168	164	153	144	134	140			
	Comments										
Cluster Information	HS Utilization	115%	116%	119%	122%	122%	121%	117%	111%	113%	
	HS Enrollment	2274	2298	2365	2421	2428	2405	2327	2200	2254	
	MS Utilization	95%	96%	96%	93%	92%	91%	93%	90%	88%	
	MS Enrollment	2085	2108	2113	2045	2023	2008	2036	1977	1930	
	ES Utilization	90%	87%	88%	89%	89%	89%	87%	80%	77%	
	ES Enrollment	2528	2493	2528	2559	2544	2547	2505	2305	2220	

WINSTON CHURCHILL CLUSTER

Demographic Characteristics of Schools

Schools	2019–2020						2019–2020		2018–2019
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Winston Churchill HS	2,274	5.6%	9.3%	30.2%	7.8%	46.7%	4.3%	1.1%	3.2%
Cabin John MS	1,040	6.0%	11.5%	35.1%	8.1%	39.2%	7.3%	3.7%	4.0%
Herbert Hoover MS	1,045	5.6%	7.1%	37.5%	8.5%	41.1%	3.7%	1.3%	4.1%
Bells Mill ES	642	7.0%	12.5%	28.2%	9.0%	43.0%	10.0%	8.6%	5.7%
Beverly Farms ES	585	6.2%	7.7%	32.5%	8.9%	44.6%	5.8%	9.1%	4.6%
Potomac ES	376	8.5%	9.0%	31.9%	8.5%	41.8%	3.5%	5.6%	8.8%
Seven Locks ES	425	5.2%	8.9%	26.1%	10.6%	49.2%	4.9%	7.1%	5.8%
Wayside ES	500	6.6%	7.2%	46.2%	6.2%	33.8%	5.8%	10.0%	5.6%
Elementary Cluster Total	2,528	6.6%	9.2%	33.0%	8.6%	42.4%	6.4%	8.3%	5.9%
Elementary County Total	76,479	5.3%	21.3%	13.6%	33.9%	25.5%	38.9%	25.9%	13.4%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2019–2020 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2019–2020 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2018–2019 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table (School Year 2019–2020)

Schools	Special Education Services																	
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	School Based	Cluster Based	Quad Cluster Based	County & Regional Based
															HSM @13	ELEM LAD @13		
Winston Churchill HS	9-12	1986	94		85													
Cabin John MS	6-8	1057	57		47													
Herbert Hoover MS	6-8	1139	56		52													
Bells Mill ES	HS-5	626	32	3	22				1	4								
Beverly Farms ES	K-5	689	35	4	25					4						2		
Potomac ES	K-5	425	22	3	16					2				1				
Seven Locks ES	K-5	424	23	4	15					3				1				
Wayside ES	K-5	648	36	3	24					3						2		
																		1
																		1
																		2

WINSTON CHURCHILL CLUSTER

Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Winston Churchill HS	1964	2001	322,078	30.3			
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.6			
Beverly Farms ES	1965	2013	98,916	5	Yes		
Potomac ES	1949	1976	57,713	9.6			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.3			



Wayside Elementary School