

Appendix B-1

Actual and Projected ESOL Enrollment

Program	Actual			Projected Enrollment					
	FY18 2017-2018	FY19 2018-2019	FY20 2019-2020	FY21 2020-2021	FY22 2021-2022	FY23 2022-2023	FY24 2023-2024	FY25 2024-2025	FY25 2025-2026
Elementary School	17,776	19,801	19,843	19,843	19,843	19,843	19,843	19,843	19,843
Middle School	3,301	3,597	4,215	4,215	4,215	4,215	4,215	4,215	4,215
High School	5,436	5,443	5,796	5,796	5,796	5,796	5,796	5,796	5,796
Special Centers	84	109	115	115	115	115	115	115	115
Total Enrollment	26,597	28,950	29,969	29,969	29,969	29,969	29,969	29,969	29,969
METS:									
Elementary	87	65	81	81	81	81	81	81	81
Middle	164	156	198	198	198	198	198	198	198
High	325	470	463	463	463	463	463	463	463

Actual ESOL enrollment is based on the average monthly enrollment reported by the Office of Shared Accountability from October to May. METS enrollment is broken out for information purposes. METS enrollment is included in the elementary, middle, and high school numbers. Forecasts are developed cooperatively by the Division of Capital Planning and Division of ESOL/Bilingual Programs.

Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual			Projected Enrollment					
	FY18 2017-2018	FY19 2018-2019	FY20 2019-2020	FY21 2020-2021	FY22 2021-2022	FY23 2022-2023	FY24 2023-2024	FY25 2024-2025	FY25 2025-2026
Head Start	628	644	644	644	644	644	644	644	644
Prekindergarten	2,244	2,323	2,326	2,326	2,326	2,326	2,326	2,326	2,326

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

Actual and Projected Alternative Program Enrollment

Program	Actual			Projected Enrollment					
	FY18 2017-2018	FY19 2018-2019	FY20 2019-2020	FY21 2020-2021	FY22 2021-2022	FY23 2022-2023	FY24 2023-2024	FY25 2024-2025	FY25 2025-2026
Alternative Programs	115	116	126	126	126	126	126	126	126

Actual Alternative Programs enrollment is as of official September 30th each year.

