

WALT WHITMAN CLUSTER

SCHOOLS

Walt Whitman High School

Capital Project: Projections indicate that enrollment will exceed capacity by more than 200 seats throughout the six-year planning period. A classroom addition is approved with a completion date of September 2021. An FY 2020 appropriation is approved for construction. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Thomas W. Pyle Middle School

Capital Project: Originally, an FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for planning and construction of a third auxiliary gymnasium at the school to accommodate the high enrollment and meet the physical education facility requirements for middle schools. However, due to changes in the middle school physical education space requirements that added a second gymnasium to the program, the over-utilization at the school and the need for additional cafeteria space to accommodate the student enrollment, an addition project and core improvements was approved with a completion date of September 2020. An FY 2019 appropriation was approved to construct the project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Bannockburn Elementary School

Capital Project: Projections indicate that enrollment will exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study was completed at this school in FY 2011 that studied the potential to add capacity at the school. Given that a new forecast methodology has been implemented this year, enrollment will be monitored to determine the need for a classroom addition in a future CIP. Relocatable classrooms will be utilized in the interim.

Burning Tree Elementary School

Capital Project: Previous projections indicated that enrollment at Burning Tree Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was completed in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Given that a new forecast methodology has been implemented this year, enrollment will be monitored to determine the need for a classroom addition in a future CIP. Relocatable classrooms will be utilized in the interim.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Approved	Sept. 2021
Thomas W. Pyle MS	Classroom addition/core improvements	Approved	Sept. 2020

*Approved—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Walt Whitman Cluster Articulation*

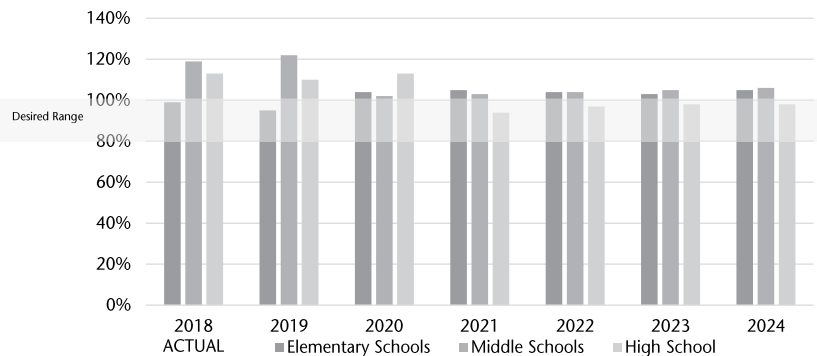
Walt Whitman HS

Thomas W. Pyle MS

Bannockburn ES
Bradley Hills ES
Burning Tree ES
Carderock Springs ES
Wood Acres ES

* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

Walt Whitman Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

WALT WHITMAN CLUSTER

Projected Enrollment and Space Availability

Effects of the Adopted Amendments to the FY2019–2024 CIP and Non-CIP Actions on Space Availability

Schools		Actual 18–19	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033	
Walt Whitman HS	Program Capacity	1857	1857	1857	2262	2262	2262	2262	2262	2397	2397
	Enrollment	2098	2048	2094	2123	2197	2210	2227	2225	2225	2270
	Available Space	(241)	(191)	(237)	139	65	52	35	172	127	
	Comments	Planning for Addition			Addition Complete						
Thomas W. Pyle MS	Program Capacity	1285	1285	1502	1502	1502	1502	1502	1502	1502	1502
	Enrollment	1530	1567	1536	1545	1555	1577	1591	1661	1690	1690
	Available Space	(245)	(282)	(34)	(43)	(53)	(75)	(89)	(159)	(188)	
	Comments			Addition Complete							
Bannockburn ES	Program Capacity	366	366	366	366	366	366	366	366		
	Enrollment	440	433	464	476	480	467	475			
	Available Space	(74)	(67)	(98)	(110)	(114)	(101)	(109)			
	Comments										
Bradley Hills ES	Program Capacity	664	664	664	664	664	664	664	664		
	Enrollment	590	562	621	616	619	639	661			
	Available Space	74	102	43	48	45	25	3			
	Comments										
Burning Tree ES	Program Capacity	378	378	378	378	378	378	378	378		
	Enrollment	473	448	467	490	499	495	505			
	Available Space	(95)	(70)	(89)	(112)	(121)	(117)	(127)			
	Comments										
Carderock Springs ES	Program Capacity	407	407	407	407	407	407	407	407		
	Enrollment	361	338	402	409	412	411	413			
	Available Space	46	69	5	(2)	(5)	(4)	(6)			
	Comments										
Wood Acres ES	Program Capacity	725	725	725	725	725	725	725	725		
	Enrollment	660	638	677	679	644	611	611			
	Available Space	65	87	48	46	81	114	114			
	Comments										
Cluster Information	HS Utilization	113%	110%	113%	94%	97%	98%	98%	93%	95%	
	HS Enrollment	2098	2048	2094	2123	2197	2210	2227	2225	2270	
	MS Utilization	119%	122%	102%	103%	104%	105%	106%	111%	113%	
	MS Enrollment	1530	1567	1536	1545	1555	1577	1591	1661	1690	
	ES Enrollment	2524	2419	2631	2670	2654	2623	2665	2290	2190	

WALT WHITMAN CLUSTER

Demographic Characteristics of Schools

Schools	2018-2019						2018-2019		2017-2018
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walt Whitman HS	2098	5.6%	3.6%	14.1%	8.1%	68.5%	1.8%	1.9%	6.1%
Thomas W. Pyle MS	1530	7.6%	2.8%	14.4%	10.3%	64.6%	2.1%	3.0%	4.8%
Bannockburn ES	440	8.2%	4.3%	12.7%	11.6%	63.2%	0%	8.6%	4.0%
Bradley Hills ES	590	10.3%	1.7%	15.4%	5.9%	66.6%	0%	5.8%	7.2%
Burning Tree ES	473	7.0%	8.0%	18.4%	9.5%	56.9%	5.3%	13.7%	10.1%
Carderock Springs ES	361	8.0%	3.9%	15.5%	9.4%	62.6%	2.5%	8.3%	3.6%
Wood Acres ES	660	6.4%	3.9%	9.7%	13.6%	66.4%	3.0%	7.4%	5.6%
Elementary Cluster Total	2524	8.0%	4.2%	14.0%	10.1%	63.5%	2.4%	8.6%	6.2%
Elementary County Total	76195	5.4%	21.5%	14.0%	32.7%	26.0%	38.3%	25.6%	13.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2018-2019 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2018-2019 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2017-2018 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2018-2019)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																					
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																		
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP @6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER			
Walt Whitman HS	9-12	1857	88		79							1							2	1		1														
Thomas W. Pyle MS	6-8	1285	63		59																	1				3										
Bannockburn ES	K-5	366	20	4		14						2																								
Bradley Hills ES	K-5	664	33	4		26						3																								
Burning Tree ES	K-5	378	24	4		10						4						6																		
Carderock Springs ES	K-5	407	24	4		15						2											3													
Wood Acres ES	K-5	725	37	4		25						4				2																	2			

WALT WHITMAN CLUSTER

Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Walt Whitman HS	1962	1992	261,295	30.7	Yes	8	
Thomas W. Pyle MS	1962	1993	153,824	14.3		3	
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	94,563	4.78	Yes		

