

ROCKVILLE CLUSTER

SCHOOLS

Earle B. Wood Middle School

Capital Project: Previous projections indicate enrollment at Earle B. Wood Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Current projections, however, indicate that enrollment is trending down and the current space deficit does not meet the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized until a capacity project is considered in a future CIP.

Lucy V. Barnsley Elementary School

Capital Project: A classroom addition opened in September 2018.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation for construction was approved to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School site when the revitalization/expansion project is complete.

Meadow Hall Elementary School

Capital Project: Because previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period. A feasibility study was conducted in FY 2013 to determine the feasibility, scope, and cost for a classroom addition. The current space deficit is slightly above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

CAPITAL PROJECTS

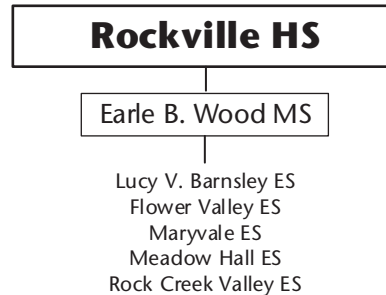
School	Project	Project Status*	Date of Completion
Lucy V. Barnsley ES	Classroom addition	Approved	Sept. 2018
Maryvale ES/ Sandburg LC	Revitalization/ expansion, with collocation of Carl Sandburg LC	Approved	Jan. 2020

* "Approved"—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

* "Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

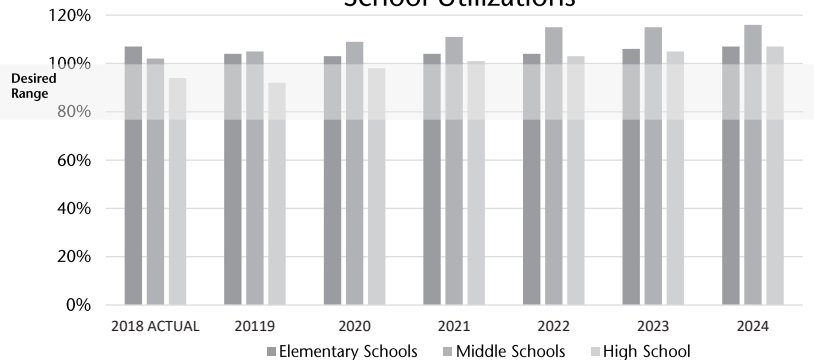
* "Proposed"—Project has facility planning funds approved for a feasibility study.

Rockville Cluster Articulation*



* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

Rockville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

ROCKVILLE CLUSTER

Projected Enrollment and Space Availability Effects of the Adopted Amendments to the FY2019–2024 CIP and Non-CIP Actions on Space Availability

Schools		Actual 18–19	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Rockville HS	Program Capacity	1549	1549	1549	1549	1549	1549	1549	1549	1549
	Enrollment	1450	1420	1512	1564	1600	1628	1664	1734	1740
	Available Space	99	129	37	(15)	(51)	(79)	(115)	(185)	(191)
	Comments									
Earle B. Wood MS	Program Capacity	944	944	944	944	944	944	944	944	944
	Enrollment	964	987	1031	1047	1083	1090	1093	1170	1150
	Available Space	(20)	(43)	(87)	(103)	(139)	(146)	(149)	(226)	(206)
	Comments									
Lucy V. Barnsley ES	Program Capacity	652	652	652	652	652	652	652		
	Enrollment	721	715	734	727	739	742	729		
	Available Space	(69)	(63)	(82)	(75)	(87)	(90)	(77)		
	Comments									
Flower Valley ES	Program Capacity	416	416	416	416	416	416	416		
	Enrollment	490	484	475	471	474	476	488		
	Available Space	(74)	(68)	(59)	(55)	(58)	(60)	(72)		
	Comments									
Maryvale ES	Program Capacity	626	694	694	694	694	694	694		
	Enrollment	617	629	658	670	668	691	699		
	Available Space	9	65	36	24	26	3	(5)		
	Comments	@ North Lake	Rev/Ex Complete Jan. 2020							
Meadow Hall ES	Program Capacity	375	375	375	375	375	375	375		
	Enrollment	431	437	400	406	414	416	423		
	Available Space	(56)	(62)	(25)	(31)	(39)	(41)	(48)		
	Comments									
Rock Creek Valley ES	Program Capacity	460	460	460	460	460	460	460		
	Enrollment	441	447	413	419	418	421	433		
	Available Space	19	13	47	41	42	39	27		
	Comments									
Cluster Information	HS Utilization	94%	92%	98%	101%	103%	105%	107%	112%	112%
	HS Enrollment	1450	1420	1512	1564	1600	1628	1664	1734	1740
	MS Utilization	102%	105%	109%	111%	115%	115%	116%	124%	122%
	MS Enrollment	964	987	1031	1047	1083	1090	1093	1170	1150
	ES Enrollment	2700	2712	2680	2693	2713	2746	2772	2600	2600

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Demographic Characteristics of Schools

Schools	2018-2019						2018-2019		2017-2018
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Rockville HS	1450	3.3%	13.7%	10.8%	41.0%	30.5%	24.1%	12.3%	11.0%
Earle B. Wood MS	964	4.6%	14.4%	10.6%	44.8%	25.5%	35.1%	10.0%	8.0%
Lucy V. Barnsley ES	721	6.9%	9.8%	14.0%	33.8%	35.1%	26.9%	13.7%	10.8%
Flower Valley ES	490	8.6%	13.7%	9.4%	24.3%	44.1%	22.7%	17.1%	12.0%
Maryvale ES	617	7.6%	25.1%	11.0%	33.2%	22.7%	44.4%	26.9%	6.3%
Meadow Hall ES	431	7.0%	11.8%	8.1%	54.5%	18.1%	55.0%	32.0%	18.5%
Rock Creek Valley ES	441	7.5%	10.2%	15.4%	37.9%	28.8%	25.4%	22.0%	13.5%
Elementary Cluster Total	2700	7.5%	14.4%	11.8%	35.9%	30.1%	34.4%	21.6%	11.5%
Elementary County Total	76195	5.4%	21.5%	14.0%	32.7%	26.0%	38.3%	25.6%	13.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2018-2019 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2018-2019 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2017-2018 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2018-2019)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																				
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																	
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LEI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP @6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER		
Rockville HS	9-12	1549	78		63							3	1						4				3		4										
Earle B. Wood MS	6-8	944	50		42							1										3		4											
Lucy V. Barnsley ES	K-5	652	40	5		14	10				5													3			3								
Flower Valley ES	K-5	416	25	3		13					3													3	3										
Maryvale ES	HS-5	626	36	4		12	9		1	2	5												3												
Meadow Hall ES	K-5	375	25	3		5	8				4					2							3												
Rock Creek Valley ES	K-5	460	29	4		15					3														7										

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Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Rockville HS	1968	2004	316,973	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.3		1	
Maryvale ES	1969		92,050	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7	
Rock Creek Valley ES	1964	2001	76,692	10.4		4	

