

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A major capital project is approved for this school to address various building systems and programmatic needs for this school. The scope of the project will be determined during the 2018–2019 school year. An FY 2020 appropriation is approved for planning to begin the architectural design for this project. A completion date will be determined in a future CIP.

CAPITAL PROJECTS

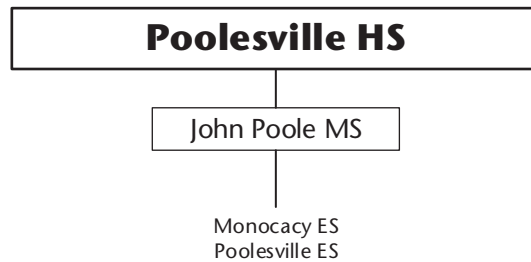
School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Approved	TBD

“Approved”—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

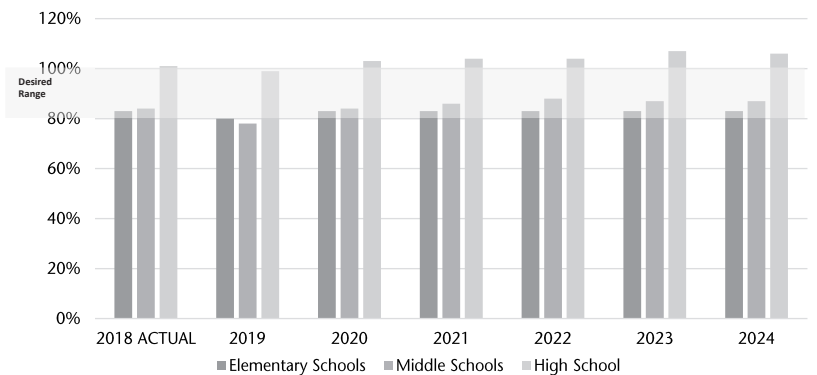
“Proposed”—Project has facility planning funds approved for a feasibility study.

Poolesville Cluster Articulation*



* “Cluster” is defined as the collection of elementary schools that articulate to the same high school.

Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

POOLESVILLE CLUSTER

Projected Enrollment and Space Availability

Effects of the Adopted Amendments to the FY2019–2024 CIP and Non-CIP Actions on Space Availability

Schools		Actual 18–19	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033	
Poolesville HS	Program Capacity	1170	1170	1170	1170	1170	1170	1170	1170	1170	1170
	Enrollment	1185	1161	1204	1214	1216	1254	1237	1352	1380	
	Available Space	(15)	9	(34)	(44)	(46)	(84)	(67)	(182)	(210)	
	Comments		Planning for Major Capital Project								
John Poole MS	Program Capacity	468	468	468	468	468	468	468	468	468	468
	Enrollment	395	366	394	404	412	405	405	375	400	
	Available Space	73	102	74	64	56	63	63	93	68	
	Comments										
Monocacy ES	Program Capacity	219	219	219	219	219	219	219	219	219	219
	Enrollment	147	140	146	143	142	142	147			
	Available Space	72	79	73	76	77	77	72			
	Comments										
Poolesville ES	Program Capacity	539	539	539	539	539	539	539	539	539	539
	Enrollment	480	465	484	484	487	490	484			
	Available Space	59	74	55	55	52	49	55			
	Comments										
Cluster Information	HS Utilization	101%	99%	103%	104%	104%	107%	106%	116%	118%	
	HS Enrollment	1185	1161	1204	1214	1216	1254	1237	1352	1380	
	MS Utilization	84%	78%	84%	86%	88%	87%	87%	80%	85%	
	MS Enrollment	395	366	394	404	412	405	405	375	400	
	ES Utilization	83%	80%	83%	83%	83%	83%	83%	66%	63%	
ES Enrollment	627	605	630	627	629	632	631	500	480		



