

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

Capital Project: Projections indicate that enrollment will exceed capacity by the end of the six-year planning period. Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for this new school, the County Council delayed the funds by one year to begin in FY 2020. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for the opening of this new high school.

Cold Spring Elementary School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

DuFief Elementary School

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. To address the high enrollment at Rachel Carson Elementary School, the Board of Education approved the expansion of DuFief Elementary School to accommodate the overutilization of Rachel Carson Elementary School. The Board of Education action can be found at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIP17_AdoptedRachelCarsonESOverutilization.pdf

Capital Project: Expenditures were approved to provide capacity and facility upgrades at DuFief Elementary School. Although the Board of Education requested that the project be completed in September 2021, the County Council delayed the project to September 2022. An 2019 appropriation was approved to begin the architectural design and planning for this project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

CAPITAL PROJECTS

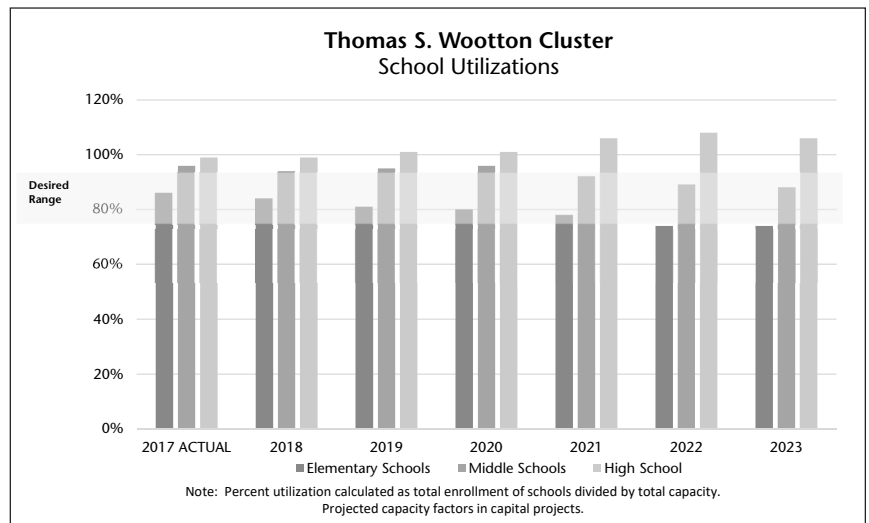
School	Project	Project Status*	Date of Completion
DuFief ES	Classroom addition and Facility upgrades	Delayed	Sept. 2022

*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Delayed—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



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Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 17–18	Projections								
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032	
Thomas S. Wootton HS	Program Capacity	2159	2159	2159	2159	2159	2159	2159	2159	2159	2159
	Enrollment	2135	2129	2183	2187	2279	2339	2283	2450	2610	
	Available Space	24	30	(24)	(28)	(120)	(180)	(124)	(291)	(451)	
	Comments	See text									
Cabin John MS	Program Capacity	1092	1092	1092	1092	1092	1092	1092	1092	1092	
	Enrollment	1005	1016	1029	1048	1031	1004	996	990	960	
	Available Space	87	76	63	44	61	88	96	102	132	
	Comments										
Robert Frost MS	Program Capacity	1084	1084	1084	1084	1084	1084	1084	1084	1084	
	Enrollment	1085	1034	1040	1035	979	925	917	850	770	
	Available Space	(1)	50	44	49	105	159	167	234	314	
	Comments										
Cold Spring ES	Program Capacity	458	458	458	458	458	458	458			
	Enrollment	327	347	330	336	328	324	305			
	Available Space	131	111	128	122	130	134	153			
	Comments										
DuFief ES	Program Capacity	414	414	414	414	414	740	740			
	Enrollment	317	312	292	288	286	283	285			
	Available Space	97	102	122	126	128	457	455			
	Comments		Planning for Addition				Addition Complete				
Fallsmead ES	Program Capacity	551	551	551	551	551	551	551			
	Enrollment	558	548	508	499	496	500	489			
	Available Space	(7)	3	43	52	55	51	62			
	Comments										
Lakewood ES	Program Capacity	556	556	556	556	556	556	556			
	Enrollment	520	477	498	499	496	496	507			
	Available Space	36	79	58	57	60	60	49			
	Comments										
Stone Mill ES	Program Capacity	677	677	677	677	677	677	677			
	Enrollment	608	597	577	572	538	602	603			
	Available Space	69	80	100	105	139	75	74			
	Comments										
Travilah ES	Program Capacity	522	522	522	522	522	522	522			
	Enrollment	398	376	359	338	349	387	394			
	Available Space	124	146	163	184	173	135	128			
	Comments										
Cluster Information	HS Utilization	99%	99%	101%	101%	106%	108%	106%	113%	121%	
	HS Enrollment	2135	2129	2183	2187	2279	2339	2283	2450	2610	
	MS Utilization	96%	94%	95%	96%	92%	89%	88%	85%	80%	
	MS Enrollment	2090	2050	2069	2083	2010	1929	1913	1840	1730	
	ES Utilization	86%	84%	81%	80%	78%	74%	74%	72%	71%	
ES Enrollment	2728	2657	2564	2532	2493	2592	2583	2530	2500		

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Thomas S. Wootton HS	1970		295,620	27.4		3		
Cabin John MS	1967	2011	159,514	18.2				
Robert Frost MS	1971		143,757	24.8				
Cold Spring ES	1972		55,158	12.4		1		
DuFief ES	1975		59,013	10	Yes	2		
Fallsmead ES	1974		67,472	9	Yes			
Lakewood ES	1968	2003	77,526	13.1				
Stone Mill ES	1988		78,617	11.8				
Travilah ES	1960	1992	65,378	9.3				