

WATKINS MILL CLUSTER

Cluster Planning Issue

Planning Issue: The 2016 adopted Montgomery Village Master Plan is located within the service areas of the Watkins Mill Cluster schools and identifies a potential future elementary school site. New residential units will be created as property redevelopment occurs. The former golf course property is likely to redevelop for residential use in the near term. The lifecycle of the plan is approximately 20 to 30 years.

SCHOOLS

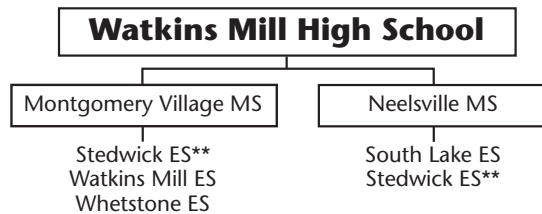
Neelsville Middle School

Capital Project: Projections indicate that enrollment at Neelsville Middle School will exceed capacity throughout the six-year planning period. In addition to the space deficit at this school, various building systems may need to be addressed. A new approach to address capacity and building infrastructure is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete. Relocatable classrooms will be utilized until additional capacity can be added.

South Lake Elementary School

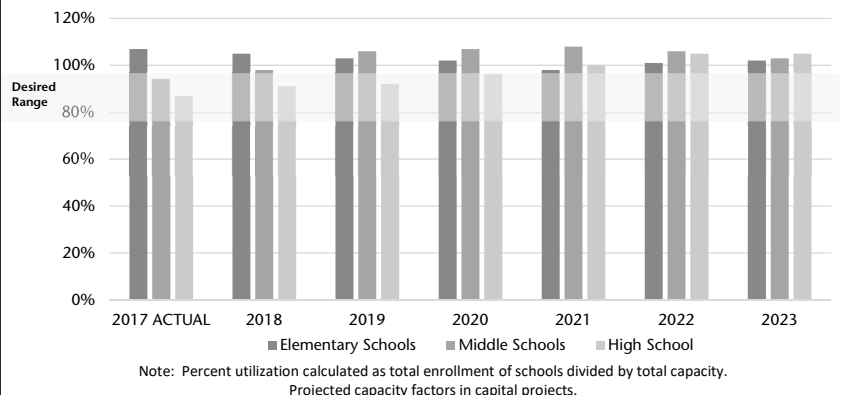
Capital Project: Previous projections indicated enrollment at South Lake Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In addition to the overutilization at this school, various building systems may need to be addressed. A new approach to address capacity and building infrastructure is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete. Relocatable classrooms will be utilized until additional capacity can be added.

Watkins Mill Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * Capt. James Daly Elementary School and Fox Chapel Elementary School also articulate to Neelsville Middle School but thereafter to Clarksburg High School.
- ** A portion of Stedwick Elementary School articulates to Montgomery Village Middle School, and another portion articulates to Neelsville Middle School.

Watkins Mill Cluster School Utilizations



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Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Watkins Mill HS	Program Capacity	1915	1915	1915	1915	1915	1915	1915	1915	1915	1915
	Enrollment	1671	1737	1760	1843	1922	2005	2009	2290	2600	
	Available Space	244	178	155	72	(7)	(90)	(94)	(375)	(685)	
	Comments										
Montgomery Village MS	Program Capacity	873	873	873	873	873	873	873	873	873	
	Enrollment	746	762	823	818	842	818	786	840	870	
	Available Space	127	111	50	55	31	55	87	33	3	
	Comments										
Neelsville MS	Program Capacity	914	914	914	914	914	914	914	914	914	
	Enrollment	929	983	1080	1089	1081	1068	1054	1100	1130	
	Available Space	(15)	(69)	(166)	(175)	(167)	(154)	(140)	(186)	(216)	
	Comments	See text									
South Lake ES	Program Capacity	716	716	716	716	716	716	716			
	Enrollment	845	833	807	793	801	797	810			
	Available Space	(129)	(117)	(91)	(77)	(85)	(81)	(94)			
	Comments	See text									
Stedwick ES	Program Capacity	670	670	670	670	670	670	670			
	Enrollment	617	598	584	570	577	584	596			
	Available Space	53	72	86	100	93	86	74			
	Comments										
Watkins Mill ES	Program Capacity	641	641	641	641	641	641	641			
	Enrollment	711	700	700	713	699	684	681			
	Available Space	(70)	(59)	(59)	(72)	(58)	(43)	(40)			
	Comments										
Whetstone ES	Program Capacity	750	750	750	750	750	750	750			
	Enrollment	802	778	760	745	649	734	755			
	Available Space	(52)	(28)	(10)	5	101	16	(5)			
	Comments										
Cluster Information	HS Utilization	87%	91%	92%	96%	100%	105%	105%	120%	136%	
	HS Enrollment	1671	1737	1760	1843	1922	2005	2009	2290	2600	
	MS Utilization	94%	98%	106%	107%	108%	106%	103%	109%	112%	
	MS Enrollment	1675	1745	1903	1907	1923	1886	1840	1940	2000	
	ES Utilization	107%	105%	103%	102%	98%	101%	102%	100%	98%	
ES Enrollment	2975	2909	2851	2821	2726	2799	2842	2780	2730		

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Demographic Characteristics of Schools

Schools	2017–2018								2016–2017
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Watkins Mill HS	1671	4.2%	29.8%	8.0%	50.4%	7.5%	49.9%	24.1%	24.8%
Montgomery Village MS	746	2.4%	32.8%	7.1%	52.9%	4.6%	66.9%	18.5%	22.3%
Neelsville MS	929	2.5%	33.0%	9.4%	48.9%	5.9%	63.0%	17.3%	18.8%
South Lake ES	845	2.8%	26.3%	5.3%	63.7%	1.5%	82.2%	56.8%	30.4%
Stedwick ES	617	5.8%	28.8%	5.2%	47.6%	12.2%	64.0%	41.5%	15.8%
Watkins Mill ES	711	4.8%	29.4%	7.5%	53.7%	4.5%	77.4%	48.4%	23.1%
Whetstone ES	802	2.6%	29.7%	8.7%	51.2%	7.6%	59.7%	41.5%	15.8%
Elementary Cluster Total	2975	3.9%	28.5%	6.7%	54.6%	6.1%	71.2%	47.5%	21.8%
Elementary County Total	76740	5.3%	21.5%	14.0%	32.4%	26.5%	39.1%	25.1%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016–2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017–2018)

Schools	Special Education Services																																					
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	Quad Cluster Based				County & Regional Based																	
																	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER					
Watkins Mill HS	9-12	1915	90		79								5	3					2																			
Montgomery Village MS	6-8	873	46		37								3	1					3							2												
Neelsville MS	6-8	914	45		40								3	2																								
South Lake ES	HS-5	716	39	5		16	10		1	1	6																											
Stedwick ES	PreK-5	670	39	5		13	10		1		6				1				3																			
Watkins Mill ES	HS-5	641	42	5		6	13	1		1	7			2	1		6																					
Whetstone ES	PreK-5	750	43	5		12	14		1		6					2																			1	2		

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Watkins Mill HS	1989		305,288	50.99	Yes		SBWC	
Montgomery Village MS	1968	2003	141,615	15.1				
Neelsville MS	1981		131,432	29.2				
South Lake ES	1972		83,038	10.2		9	LTL	Yes
Stedwick ES	1974		109,677	10				Yes
Watkins Mill ES	1970		80,923	10	Yes	4		Yes
Whetstone ES	1968		96,946	8.8	Yes			