

SENECA VALLEY CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Seneca Valley High School

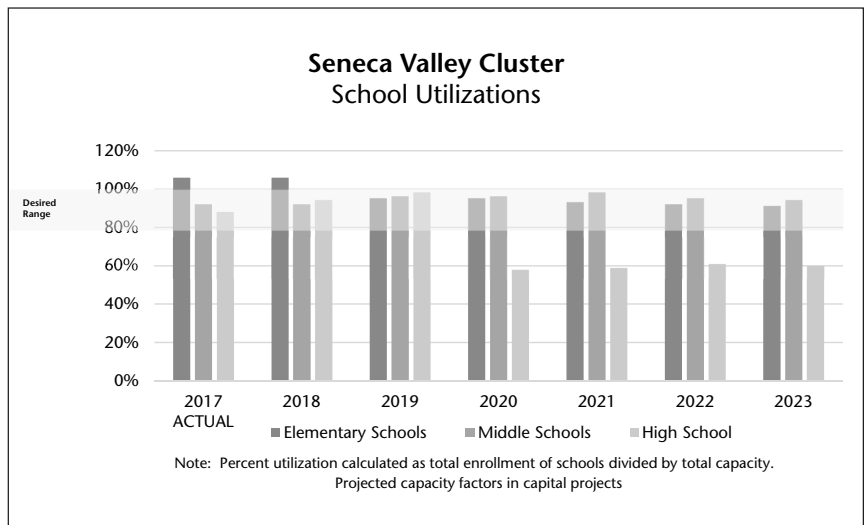
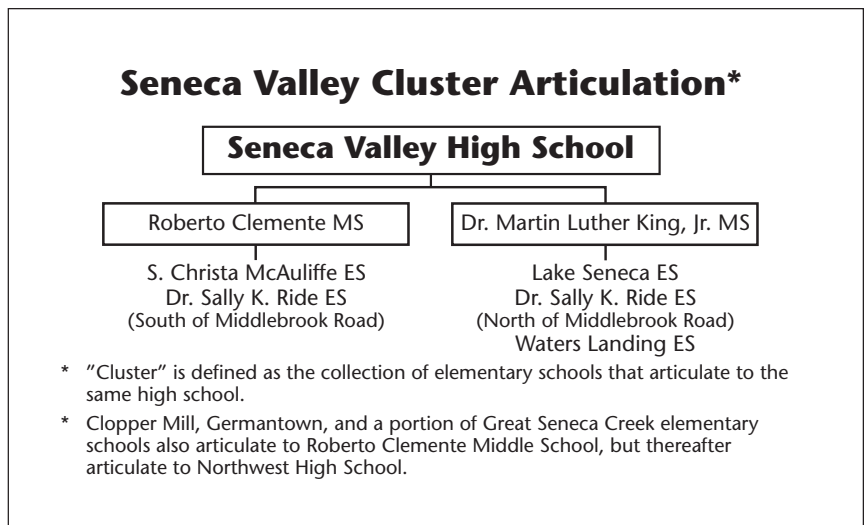
Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2020. An FY 2018 appropriation was approved to begin construction for the project. Recently, a Career Readiness External Review was conducted and provided recommendations to increase the number of students prepared for employment in high demand fields. Given this school is under construction, there is an opportunity to provide the potential to expand career technology education for students living in the upcounty area. Therefore, it is approved that the master planned shell on the fourth floor be constructed as part of the new facility. Once the school system develops an action plan for career technology and readiness programs across the county, additional details on the full build out will be provided in a future CIP. An FY 2019 appropriation was approved to continue this revitalization/expansion project.

Planning Issue: Although a classroom addition opened in September 2015 to accommodate the overutilization at Clarksburg High School, student enrollment at Clarksburg High School will continue to exceed capacity by more than 800 students by the end of the six-year CIP planning period. Enrollment also is projected to exceed capacity at Northwest High School by nearly 400 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, will be designed and constructed with a capacity for 2,400 students. The enrollment at Seneca Valley High School is projected to be 1,462 students by the end of the six-year planning period. With a capacity of 2,400 seats, there will be approximately 900 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Planning Study: A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. The boundary study will begin in fall 2018 with Board action scheduled in November 2019.

Roberto Clemente Middle School

Planning Study: A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. The boundary study will begin in fall 2018 with Board action scheduled in November 2019.



SENECA VALLEY CLUSTER

Martin Luther King, Jr. Middle School

Planning Study: A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. The boundary study will begin in fall 2018 with Board action scheduled in November 2019.

Lake Seneca Elementary School

Capital Project: Previous projections indicated that enrollment at Lake Seneca Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was conducted in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Current projections indicate enrollment will exceed capacity over the six-year period; however, enrollment is trending downward over the same time. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized until a capacity project is considered in a future CIP.

S. Christa McAuliffe Elementary School

Capital Project: A classroom addition is scheduled for this school with a completion date of September 2019. An FY 2018 appropriation was approved to begin the construction for the classroom addition. Relocatable classrooms will be utilized until additional capacity can be added.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Seneca Valley HS	Revitalization/ expansion	Approved	Sept. 2020, building Sept. 2021, site
S. Christa McAuliffe ES	Classroom addition	Approved	Sept. 2019

*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Delayed—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

SENECA VALLEY CLUSTER

Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Seneca Valley HS		Program Capacity	1344	1344	1344	2423	2423	2423	2423	2423	2423
		Enrollment	1182	1267	1319	1414	1423	1472	1462	1670	1890
		Available Space	162	77	25	1009	1000	951	961	753	533
		Comments	Revitalization/ Expansion in Progress			Rev/Ex Complete	Site work Complete				
Roberto Clemente MS		Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
		Enrollment	1374	1316	1359	1328	1344	1300	1306	1250	1190
		Available Space	(143)	(85)	(128)	(97)	(113)	(69)	(75)	(19)	41
		Comments									
Martin Luther King, Jr. MS		Program Capacity	905	905	905	905	905	905	905	905	905
		Enrollment	593	641	691	732	748	725	704	810	900
		Available Space	312	264	214	173	157	180	201	95	5
		Comments									
Lake Seneca ES	CSR	Program Capacity	395	395	395	395	395	395	395		
		Enrollment	552	534	523	525	513	501	515		
		Available Space	(157)	(139)	(128)	(130)	(118)	(106)	(120)		
		Comments									
S. Christa McAuliffe ES	CSR	Program Capacity	549	549	740	740	740	740	740		
		Enrollment	577	594	590	603	582	597	599		
		Available Space	(28)	(45)	150	137	158	143	141		
		Comments	Planning for Addition		Addition Complete						
Dr. Sally K. Ride ES	CSR	Program Capacity	485	485	485	485	485	485	485		
		Enrollment	486	489	473	465	455	438	428		
		Available Space	(1)	(4)	12	20	30	47	57		
		Comments									
Waters Landing ES	CSR	Program Capacity	776	776	776	776	776	776	776		
		Enrollment	723	716	690	688	676	658	647		
		Available Space	53	60	86	88	100	118	129		
		Comments									
Cluster Information		HS Utilization	88%	94%	98%	58%	59%	61%	60%	69%	78%
		HS Enrollment	1182	1267	1319	1414	1423	1472	1462	1670	1890
		MS Utilization	92%	92%	96%	96%	98%	95%	94%	96%	98%
		MS Enrollment	1967	1957	2050	2060	2092	2025	2010	2060	2090
		ES Utilization	106%	106%	95%	95%	93%	92%	91%	86%	81%
		ES Enrollment	2338	2333	2276	2281	2226	2194	2189	2070	1950

SENECA VALLEY CLUSTER

Demographic Characteristics of Schools

Schools	2017–2018								2016–2017
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Seneca Valley HS	1182	4.1%	34.9%	11.9%	32.5%	16.3%	37.1%	13.4%	21.3%
Roberto Clemente MS	1374	5.5%	24.1%	25.5%	29.9%	14.9%	33.4%	5.7%	11.9%
Martin Luther King, Jr MS	593	5.4%	38.3%	9.6%	32.5%	14.2%	48.6%	9.3%	21.4%
Lake Seneca ES	552	4.7%	37.0%	6.0%	38.8%	12.9%	56.2%	30.4%	21.1%
S. Christa McAuliffe ES	577	6.1%	38.1%	9.0%	30.8%	15.3%	47.0%	25.8%	19.5%
Dr. Sally K. Ride ES	486	3.7%	40.3%	15.2%	30.7%	10.1%	48.1%	20.4%	17.1%
Waters Landing ES	723	5.8%	38.0%	5.4%	37.1%	13.7%	51.0%	25.9%	25.8%
Elementary Cluster Total	2338	5.2%	38.3%	8.5%	34.6%	13.1%	50.6%	25.8%	21.2%
Elementary County Total	76740	5.3%	21.5%	14.0%	32.4%	26.5%	39.1%	25.1%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016–2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017–2018)

Schools	Special Education Services																																								
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	Quad Cluster Based				County & Regional Based																				
																	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER								
Seneca Valley HS	9-12	1344	66		55								3	1					4	3																					
Roberto Clemente MS	6-8	1231	60		56								1						2																						
Martin Luther King, Jr MS	6-8	905	43		42								1																												
Lake Seneca ES	K-5	395	26	4		10	1	6						1																											
S. Christa McAuliffe ES	HS-5	549	33	4		7	13	1	6						2																										
Dr. Sally K. Ride ES	HS-5	485	33	5		3	10	1	5					1	1	6																									
Waters Landing ES	K-5	776	43	3		16	14		7											3																					

SENECA VALLEY CLUSTER

Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Seneca Valley HS	1974		251,278	29.4		1		
Roberto Clemente MS	1992		148,246	19.9		3		
Martin Luther King, Jr MS	1996		135,867	19				
Lake Seneca ES	1985		58,770	9.4		9		Yes
S. Christa McAuliffe ES	1987		77,240	10.6	Yes	8		
Dr. Sally K. Ride ES	1994		78,686	13.5		2		
Waters Landing ES	1988		101,352	10				Yes