

ROCKVILLE CLUSTER

SCHOOLS

Earle B. Wood Middle School

Capital Project: Previous projections indicate enrollment at Earle B. Wood Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Current projections, however, indicate that enrollment is trending down and the current space deficit does not meet the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized until a capacity project is considered in a future CIP.

Lucy V. Barnsley Elementary School

Capital Project: A classroom addition is approved for the school with a completion date of September 2018. An FY 2017 appropriation was approved to begin the construction for the project. Due to difficulties related to construction, the school is relocated to the North Lake Holding Facility during the 2017–2018 school year while it is under construction.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation for construction was approved to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School site when the revitalization/expansion project is complete.

Meadow Hall Elementary School

Capital Project: Because previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period. A feasibility study was conducted in FY 2013 to determine the feasibility, scope, and cost for a classroom addition. The current space deficit is slightly above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

CAPITAL PROJECTS

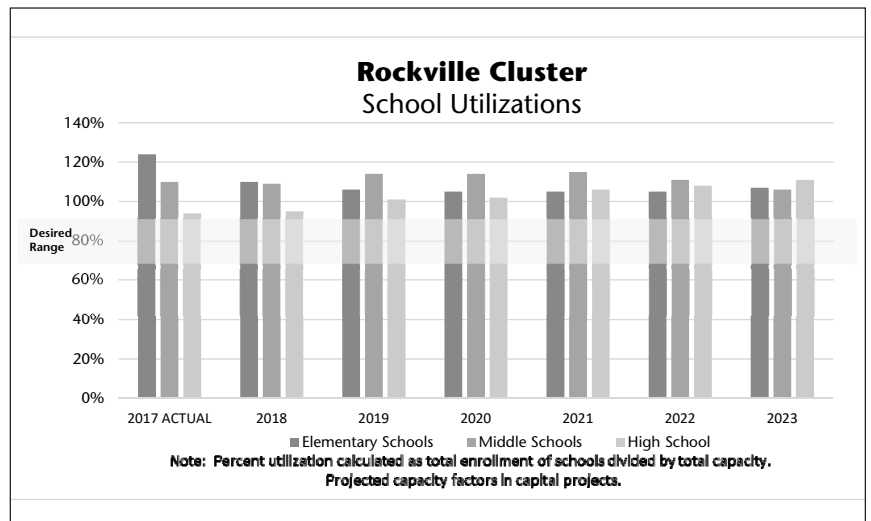
School	Project	Project Status*	Date of Completion
Lucy V. Barnsley ES	Classroom addition	Approved	Sept. 2018
Maryvale ES/Sandburg LC	Revitalization/expansion, with collocation of Carl Sandburg LC	Approved	Jan. 2020

*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Delayed—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



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Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Rockville HS	Program Capacity	1566	1566	1566	1566	1566	1566	1566	1566	1566	1566
	Enrollment	1473	1488	1579	1604	1655	1699	1742	1900	2110	
	Available Space	93	78	(13)	(38)	(89)	(133)	(176)	(334)	(544)	
	Comments										
Earle B. Wood MS	Program Capacity	936	936	936	936	936	936	936	936	936	
	Enrollment	1026	1023	1063	1066	1077	1042	989	1000	970	
	Available Space	(90)	(87)	(127)	(130)	(141)	(106)	(53)	(64)	(34)	
	Comments										
Lucy V. Barnsley ES	Program Capacity	399	673	673	673	673	673	673			
	Enrollment	725	727	709	682	684	684	683			
	Available Space	(326)	(54)	(36)	(9)	(11)	(11)	(10)			
	Comments	At North Lake	Addition Complete								
Flower Valley ES	Program Capacity	416	416	416	416	416	416	416			
	Enrollment	475	469	453	453	458	452	461			
	Available Space	(59)	(53)	(37)	(37)	(42)	(36)	(45)			
	Comments										
Maryvale ES	Program Capacity	626	626	694	694	694	694	694			
	Enrollment	652	653	636	633	632	642	653			
	Available Space	(26)	(27)	58	61	62	52	41			
	Comments		@ North Lake	Rev/Ex Complete Jan. 2020							
Meadow Hall ES	Program Capacity	370	370	370	370	370	370	370			
	Enrollment	421	429	441	444	444	453	468			
	Available Space	(51)	(59)	(71)	(74)	(74)	(83)	(98)			
	Comments										
Rock Creek Valley ES	Program Capacity	364	364	364	364	364	364	364			
	Enrollment	414	425	430	427	416	420	435			
	Available Space	(50)	(61)	(66)	(63)	(52)	(56)	(71)			
	Comments										
Cluster Information	HS Utilization	94%	95%	101%	102%	106%	108%	111%	121%	135%	
	HS Enrollment	1473	1488	1579	1604	1655	1699	1742	1900	2110	
	MS Utilization	110%	109%	114%	114%	115%	111%	106%	107%	104%	
	MS Enrollment	1026	1023	1063	1066	1077	1042	989	1000	970	
	ES Enrollment	2687	2703	2669	2639	2634	2651	2700	2600	2600	

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Rockville HS	1968	2004	316,973	29.61				
Earle B. Wood MS	1965	2001	152,588	8.5	Yes			
Lucy V. Barnsley ES	1965	1998	72,024	10				
Flower Valley ES	1967	1996	61,567	9.3		1		
Maryvale ES	1969		92,050	17.7		1	LTL	
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7		
Rock Creek Valley ES	1964	2001	76,692	10.4		4		