

# DAMASCUS CLUSTER

## SCHOOLS

### Cedar Grove Elementary School

**Planning Issue:** Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for additional elementary schools in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

**Capital Project:** An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

**Capital Project:** Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. Expenditures are programmed for planning to begin in FY 2020. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

**Planning Study:** A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools will release his recommendation in fall 2018 with Board of Education action scheduled for November 2018.

### Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

**Capital Project:** A new school is approved to open in September 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2).

**Planning Study:** A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools will release his recommendation in fall 2018 with Board of Education action scheduled for November 2018.

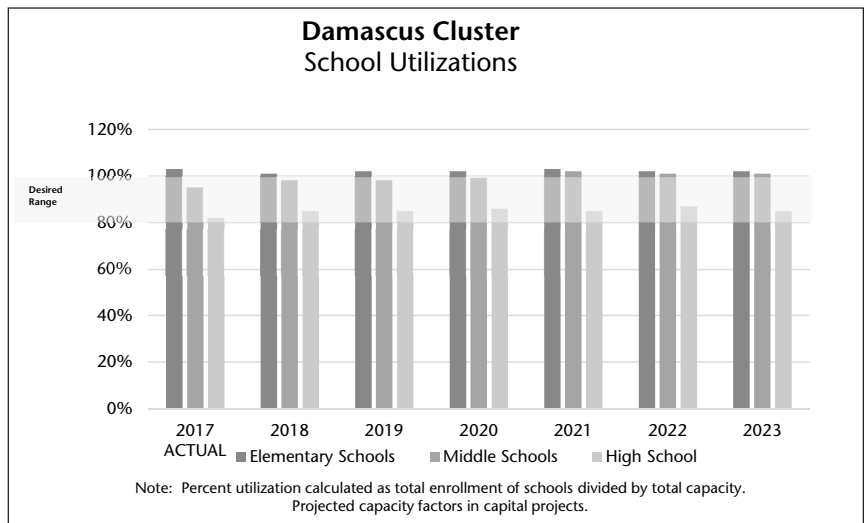
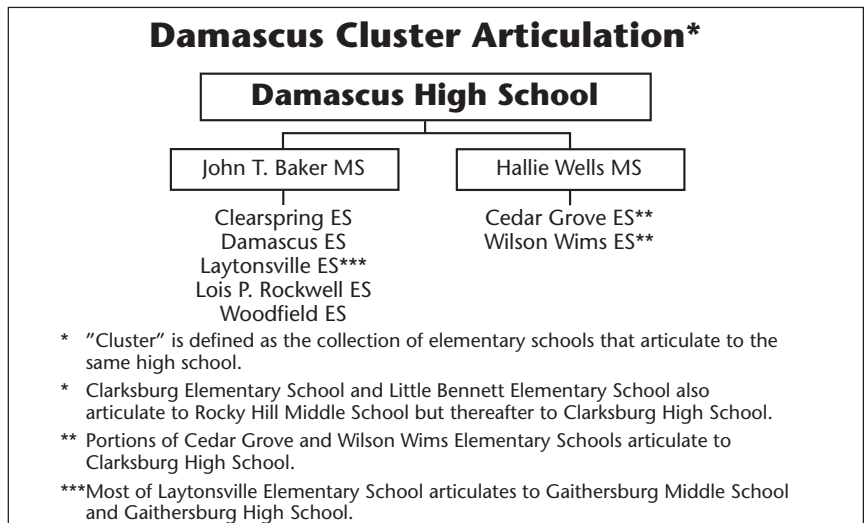
### Clarksburg Elementary School #9

**Planning Issue:** Enrollment continues to grow in the Clarksburg Cluster elementary schools. In order to address the growing space needs in these schools, a site selection study was approved to identify the location for a new elementary school in the cluster.

**Capital Project:** Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. Expenditures are programmed for planning to begin in FY 2020. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

### Damascus Elementary School

**Capital Project:** Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is



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under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

### CAPITAL PROJECTS

| School                                     | Project    | Project Status* | Date of Completion |
|--|------------|-----------------|--------------------|
| Clarksburg ES (Clarksburg Village Site #2) | New school | Approved        | Sept. 2019         |
| Clarksburg ES #9                           | New school | Delayed         | Sept. 2022         |

\*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

\*Delayed—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved for a feasibility study.

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### Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non-CIP Actions on Space Available

| Schools             |                   | Actual         | Projections |             |             |             |             |             |             |             |      |
|---------------------|-------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
|                     |                   |                | 17–18       | 18–19       | 19–20       | 20–21       | 21–22       | 22–23       | 23–24       | 2027        | 2032 |
| Damascus HS         | Program Capacity  | 1556           | 1556        | 1556        | 1556        | 1556        | 1556        | 1556        | 1556        | 1556        | 1556 |
|                     | <b>Enrollment</b> | <b>1273</b>    | <b>1328</b> | <b>1320</b> | <b>1345</b> | <b>1329</b> | <b>1355</b> | <b>1324</b> | <b>1370</b> | <b>1410</b> |      |
|                     | Available Space   | 283            | 228         | 236         | 211         | 227         | 201         | 232         | 186         | 146         |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| John T. Baker MS    | Program Capacity  | 728            | 728         | 728         | 728         | 728         | 728         | 728         | 728         | 728         |      |
|                     | <b>Enrollment</b> | <b>872</b>     | <b>893</b>  | <b>820</b>  | <b>773</b>  | <b>775</b>  | <b>770</b>  | <b>760</b>  | <b>720</b>  | <b>680</b>  |      |
|                     | Available Space   | (144)          | (165)       | (92)        | (45)        | (47)        | (42)        | (32)        | 8           | 48          |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| Hallie Wells MS     | Program Capacity  | 982            | 982         | 982         | 982         | 982         | 982         | 982         | 982         | 982         |      |
|                     | <b>Enrollment</b> | <b>750</b>     | <b>780</b>  | <b>861</b>  | <b>915</b>  | <b>972</b>  | <b>957</b>  | <b>960</b>  | <b>1130</b> | <b>1300</b> |      |
|                     | Available Space   | 232            | 202         | 121         | 67          | 10          | 25          | 22          | (148)       | (318)       |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| Cedar Grove ES      | Program Capacity  | 418            | 418         | 418         | 418         | 418         | 418         | 418         |             |             |      |
|                     | <b>Enrollment</b> | <b>619</b>     | <b>627</b>  | <b>598</b>  | <b>590</b>  | <b>611</b>  | <b>622</b>  | <b>622</b>  |             |             |      |
|                     | Available Space   | (201)          | (209)       | (180)       | (172)       | (193)       | (204)       | (204)       |             |             |      |
|                     | Comments          | Boundary Study |             |             |             |             |             |             |             |             |      |
| Clearspring ES      | Program Capacity  | 642            | 642         | 642         | 642         | 642         | 642         | 642         |             |             |      |
|                     | <b>Enrollment</b> | <b>665</b>     | <b>632</b>  | <b>678</b>  | <b>680</b>  | <b>701</b>  | <b>662</b>  | <b>648</b>  |             |             |      |
|                     | Available Space   | (23)           | 10          | (36)        | (38)        | (59)        | (20)        | (6)         |             |             |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| Damascus ES         | Program Capacity  | 351            | 351         | 351         | 351         | 351         | 351         | 351         |             |             |      |
|                     | <b>Enrollment</b> | <b>334</b>     | <b>334</b>  | <b>339</b>  | <b>346</b>  | <b>343</b>  | <b>354</b>  | <b>382</b>  |             |             |      |
|                     | Available Space   | 17             | 17          | 12          | 5           | 8           | (3)         | (31)        |             |             |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| Lois P. Rockwell ES | Program Capacity  | 536            | 536         | 536         | 536         | 536         | 536         | 536         |             |             |      |
|                     | <b>Enrollment</b> | <b>470</b>     | <b>463</b>  | <b>474</b>  | <b>474</b>  | <b>473</b>  | <b>467</b>  | <b>468</b>  |             |             |      |
|                     | Available Space   | 66             | 73          | 62          | 62          | 63          | 69          | 68          |             |             |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| Woodfield ES        | Program Capacity  | 399            | 399         | 399         | 399         | 399         | 399         | 399         |             |             |      |
|                     | <b>Enrollment</b> | <b>338</b>     | <b>315</b>  | <b>305</b>  | <b>306</b>  | <b>300</b>  | <b>277</b>  | <b>282</b>  |             |             |      |
|                     | Available Space   | 61             | 84          | 94          | 93          | 99          | 122         | 117         |             |             |      |
|                     | Comments          |                |             |             |             |             |             |             |             |             |      |
| Cluster Information | HS Utilization    | 82%            | 85%         | 85%         | 86%         | 85%         | 87%         | 85%         | 88%         | 91%         |      |
|                     | HS Enrollment     | 1273           | 1328        | 1320        | 1345        | 1329        | 1355        | 1324        | 1370        | 1410        |      |
|                     | MS Utilization    | 95%            | 98%         | 98%         | 99%         | 102%        | 101%        | 101%        | 108%        | 116%        |      |
|                     | MS Enrollment     | 1622           | 1673        | 1681        | 1688        | 1747        | 1727        | 1720        | 1850        | 1980        |      |
|                     | ES Utilization    | 103%           | 101%        | 102%        | 102%        | 103%        | 102%        | 102%        | 103%        | 103%        |      |
| ES Enrollment       | 2426              | 2371           | 2394        | 2396        | 2428        | 2382        | 2402        | 2410        | 2410        |             |      |

# DAMASCUS CLUSTER

## Demographic Characteristics of Schools

| Schools                         | 2017–2018        |                     |                       |              |              |              |              |              | 2016–2017         |
|---------------------------------|------------------|---------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|-------------------|
|                                 | Total Enrollment | Two or more races % | Black or Afr. Amer. % | Asian%       | Hispanic %   | White %      | FARMS%*      | ESOL%**      | Mobility Rate%*** |
| Damascus HS                     | 1273             | 4.9%                | 11.2%                 | 8.6%         | 19.0%        | 55.7%        | 14.6%        | 1.1%         | 6.3%              |
| Hallie Wells MS                 | 750              | 7.1%                | 20.1%                 | 34.7%        | 13.1%        | 24.9%        | 17.2%        | 3.1%         | 13.1%             |
| John T Baker MS                 | 872              | 5.2%                | 12.2%                 | 6.2%         | 25.2%        | 50.9%        | 22.0%        | 3.6%         | 6.5%              |
| Cedar Grove ES                  | 619              | 4.7%                | 12.0%                 | 38.3%        | 11.0%        | 33.8%        | 9.4%         | 11.0%        | 10.0%             |
| Clearspring ES                  | 665              | 9.0%                | 21.8%                 | 13.2%        | 20.0%        | 35.6%        | 30.8%        | 10.1%        | 8.5%              |
| Damascus ES                     | 334              | 6.9%                | 6.3%                  | 3.3%         | 30.2%        | 53.0%        | 28.4%        | 19.8%        | 13.8%             |
| Lois P. Rockwell ES             | 470              | 5.3%                | 12.3%                 | 11.3%        | 23.2%        | 47.4%        | 18.9%        | 10.6%        | 5.7%              |
| Woodfield ES                    | 338              | 6.8%                | 8.3%                  | 6.5%         | 23.4%        | 54.7%        | 17.8%        | 5.3%         | 6.6%              |
| <b>Elementary Cluster Total</b> | <b>2426</b>      | <b>6.6%</b>         | <b>13.4%</b>          | <b>16.9%</b> | <b>20.2%</b> | <b>42.5%</b> | <b>20.9%</b> | <b>11.1%</b> | <b>8.9%</b>       |
| <b>Elementary County Total</b>  | <b>76740</b>     | <b>5.3%</b>         | <b>21.5%</b>          | <b>14.0%</b> | <b>32.4%</b> | <b>26.5%</b> | <b>39.1%</b> | <b>25.1%</b> | <b>14.1%</b>      |

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

\*\*Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2016–2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

### Program Capacity Table

(School Year 2017–2018)

| Schools             | Special Education Services |                           |             |               |                       |                        |                    |           |           |        |              |          |          |          |         |              |         |          |         |        |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
|---------------------|----------------------------|---------------------------|-------------|---------------|-----------------------|------------------------|--------------------|-----------|-----------|--------|--------------|----------|----------|----------|---------|--------------|---------|----------|---------|--------|-------------------------|--------|------------|---------|----------|---------------|-----------|-------|-------|---------|---------|------------------------|-------|--|--|---|---|---|--|--|
|                     | Grades Served              | Capacity (HS @90% MS@85%) | Total Rooms | Support Rooms | Regular Secondary @25 | Regular Elementary @23 | CSR Grades 1–2 @18 | Pre-K @20 | Pre-K @40 | HS @20 | CSR KIND @18 | KIND @22 | ESOL @15 | METS @15 | HSM @13 | ELEM LAD @13 | ELC @10 | LANG @12 | LFI @10 | SCB @6 | County & Regional Based |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
|                     |                            |                           |             |               |                       |                        |                    |           |           |        |              |          |          |          |         |              |         |          |         |        | AAC@7                   | AUT @6 | BRIDGE @10 | DHOH @7 | SESS @10 | EXTENSIONS @6 | GT/LD @13 | PD @7 | PEP@6 | PEP @12 | PEP @18 | VISION (Elementary) @7 | OTHER |  |  |   |   |   |  |  |
| Damascus HS         | 9-12                       | 1556                      | 74          |               | 67                    |                        |                    |           |           |        |              |          |          |          |         |              |         |          | 3       | 4      |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
| John T Baker MS     | 6-8                        | 728                       | 37          |               | 33                    |                        |                    |           |           |        |              |          |          |          |         |              |         |          | 2       | 2      |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
| Hallie Wells MS     | 6-8                        | 982                       | 48          |               | 45                    |                        |                    |           |           |        |              |          |          |          |         |              |         |          |         |        |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
| Cedar Grove ES      | K-5                        | 418                       | 25          | 4             |                       | 13                     |                    |           |           |        |              |          |          |          | 1       |              |         |          |         |        |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
| Clearspring ES      | HS-5                       | 642                       | 34          | 3             |                       | 21                     | 1                  | 1         |           |        | 3            |          |          |          | 1       |              | 4       |          |         |        |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
| Damascus ES         | K-5                        | 351                       | 21          | 3             |                       | 12                     |                    |           |           |        | 2            |          |          |          | 1       |              |         |          |         |        | 3                       |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   |   |   |  |  |
| Lois P. Rockwell ES | K-5                        | 536                       | 29          | 4             |                       | 17                     |                    |           |           |        | 3            |          |          |          | 1       |              |         |          |         |        |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  | 1 | 3 |   |  |  |
| Woodfield ES        | K-5                        | 399                       | 24          | 3             |                       | 12                     |                    |           |           |        | 2            |          |          |          | 1       |              |         |          |         |        |                         |        |            |         |          |               |           |       |       |         |         |                        |       |  |  |   | 1 | 2 |  |  |

## DAMASCUS CLUSTER

### Facility Characteristics of Schools 2017–2018

| Schools             | Year Facility Opened | Year Reopened/ Revitalized | Total Square Footage | Site Size Acres | Adjacent Park | Reloc-atable Classrooms | County Programs | Home School Model |
|---------------------|----------------------|----------------------------|----------------------|-----------------|---------------|-------------------------|-----------------|-------------------|
| Damascus HS         | 1950                 | 1978                       | 235,986              | 32.7            |               |                         |                 |                   |
| John T Baker MS     | 1971                 |                            | 120,532              | 22              | Yes           |                         |                 |                   |
| Hallie Wells MS     | 2016                 |                            | 150,089              | 22.37           |               |                         |                 |                   |
| Cedar Grove ES      | 1960                 | 1987                       | 57,037               | 10.1            |               | 7                       |                 | Yes               |
| Clearspring ES      | 1988                 |                            | 77,535               | 10              | Yes           |                         |                 | Yes               |
| Damascus ES         | 1934                 | 1980                       | 53,239               | 9.4             |               |                         |                 | Yes               |
| Lois P. Rockwell ES | 1992                 |                            | 75,520               | 10.6            |               |                         |                 | Yes               |
| Woodfield ES        | 1962                 | 1985                       | 53,212               | 10              |               |                         |                 | Yes               |