

DOWNCOUNTY CONSORTIUM

CONSORTIUM PLANNING ISSUES

The Downcounty Consortium provides a program delivery model for five high schools in the Silver Spring and Wheaton areas. Students living in this area of the county are able to choose which school they wish to attend from five high schools, based on different academy programs offered at each high school. The Downcounty Consortium choice model is offered at Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Choice patterns are monitored for the impact on projected enrollment and facility utilization.

Elementary and secondary school service area maps are included in Appendix Y for the five consortium high schools. The articulation patterns for the schools are shown on pages 4-3 and 4-4. Students that reside in a base area are guaranteed to attend the high school serving that base area, if it is their first choice.

The Middle Schools Magnet Consortium (MSMC) includes three middle schools—Argyle, A. Mario Loiederman, and Parkland middle schools. The programs at these schools are open to all middle school students in the county.

Planning Issue: The Downcounty Consortium includes three recent land-use plans that will add a large number of multi-family housing units in the future. The Wheaton CBD and Vicinity Sector Plan, adopted in 2012, provides for up to 7,060 mostly multi-family residential units. The majority of these housing units require the redevelopment of the Westfield Wheaton Mall. The 2013 adopted Glenmont Sector Plan provides for up to 5,800 mostly multi-family residential units. A future elementary school site is included in the Glenmont Sector Plan. This plan requires the redevelopment of existing land uses, including the Glenmont Shopping Center, to achieve build-out density. The 2013 adopted Long Branch Sector Plan provides for approximately 5,000 mostly multi-family residential units. This plan requires the redevelopment of existing land uses and funding for the Purple Line to achieve build-out density. It is anticipated that each of these plans will take 20 to 30 years to build-out, and the pace of construction will be market driven. Other plans that will impact the cluster include the 2017 Greater Lyttonsville Sector Plan and, to a small extent, the 2018 White Flint 2 Sector Plan.

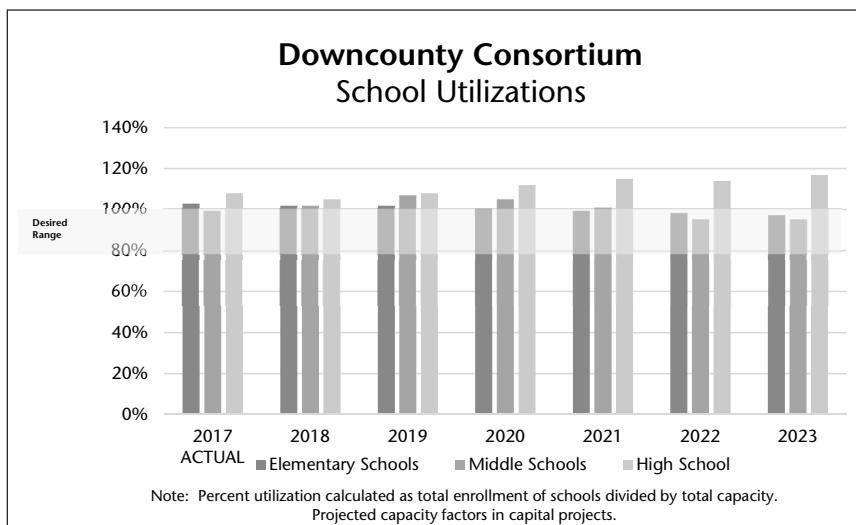
Planning Issue: There has been significant enrollment growth in the Downcounty Consortium since 2007. This growth began at the elementary schools where many schools no longer have the space to accommodate the projected enrollment and has now reached the secondary school levels. Two elementary school capacity studies were conducted during the 2012–2013 and 2014–2015 school years, to address the overutilization of elementary schools in the midsection and lower portion of the Downcounty Consortium, respectively. The outcomes from these studies are described in the schools section below.

At the middle school level, facility planning funds were approved for feasibility studies to determine the scope, cost, and feasibility of classroom additions at the following schools: Col. E. Brooke Lee, A. Mario Loiederman, Parkland, Silver Spring International, and Takoma Park middle schools. The outcomes from these studies are described in the schools section below.

At the high school level, enrollment is projected to exceed capacity by the end of the six-year planning period at all five high schools. A comprehensive capacity study was conducted during spring 2017 for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition is being constructed as part of the ongoing project. Constructing the building shell during ongoing construction enables classrooms to be built-out to address the enrollment growth at Wheaton High School.

In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group in spring 2017 that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to study the reopening of the former Woodward High School. The study group also explored alternative programmatic, career technology education or other educational options for high school students with nontraditional facilities to address space deficits at these high schools as well as high schools countywide. For additional information related to this study, please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

Plans to address the overutilization at the high school level are described in the schools section below.



DOWNCOUNTY CONSORTIUM

Montgomery Blair High School

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, expenditures were approved to construct additional capacity and provide the instructional support spaces needed for 2,700 students at Northwood High School. Therefore, an FY 2019 appropriation was approved to begin this project. Additionally, expenditures were approved to reopen Woodward High School to address the remaining space deficits in the Downcounty Consortium high schools and Walter Johnson High School. An FY 2019 appropriation was approved for planning funds to reopen Woodward High School. Given that the current Woodward High School facility is significantly smaller than the proposed, 2,700 student capacity, an addition was approved to provide some of the needed capacity and for flexibility during construction as the first phase of the project. An FY 2019 appropriation was approved for planning and construction funds for the first phase. Once planning is complete, recommendations will be included in the next full CIP regarding the phasing and completion dates for both high school projects.

Albert Einstein High School

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, expenditures were approved to construct additional capacity and provide the instructional support spaces needed for 2,700 students at Northwood High School. Therefore, an FY 2019 appropriation was approved to begin this project. Additionally, expenditures were approved to reopen Woodward High School to address the remaining space deficits in the Downcounty Consortium high schools and Walter Johnson High School. An FY 2019 appropriation was approved for planning funds to reopen Woodward High School. Given that the current Woodward High School facility is significantly smaller than the proposed, 2,700 student capacity, an addition was approved to provide some of the needed capacity and for flexibility during

construction as the first phase of the project. An FY 2019 appropriation was approved for planning and construction funds for the first phase. Once planning is complete, recommendations will be included in the next full CIP regarding the phasing and completion dates for both high school projects.

John F. Kennedy High School

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, expenditures were approved to construct additional capacity and provide the instructional support spaces needed for 2,700 students at Northwood High School. Therefore, an FY 2019 appropriation was approved to begin this project. Additionally, expenditures were approved to reopen Woodward High School to address the remaining space deficits in the Downcounty Consortium high schools and Walter Johnson High School. An FY 2019 appropriation was approved for planning funds to reopen Woodward High School. Given that the current Woodward High School facility is significantly smaller than the proposed, 2,700 student capacity, an addition was approved to provide some of the needed capacity and for flexibility during construction as the first phase of the project. An FY 2019 appropriation was approved for planning and construction funds for the first phase. Once planning is complete, recommendations will be included in the next full CIP regarding the phasing and completion dates for both high school projects.

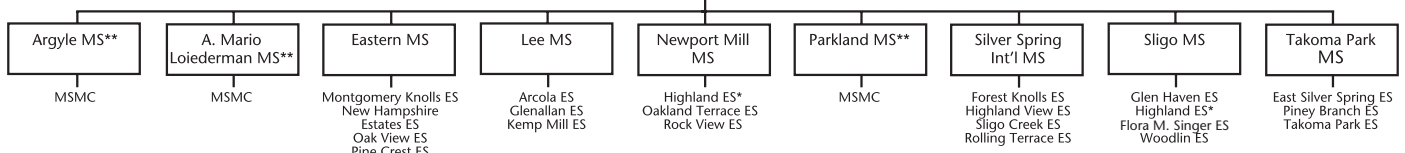
Capital Project: To provide capacity in the Downcounty Consortium, an addition was approved for John F. Kennedy High School. An FY 2019 appropriation for planning funds was approved to begin the architectural design for an addition project. The approved completion date is September 2022. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Downcounty Consortium Articulation

Elementary schools articulating to middle schools
within a consortium of high schools

Downcounty Consortium High Schools

Montgomery Blair HS
Albert Einstein HS
John F. Kennedy HS
Northwood HS
Wheaton HS



* Denotes schools with split articulation, i.e., some students feed into one middle school, while other students feed into another middle school.

** Students living in the following elementary school service areas will be given the choice of one of these three middle schools in the Middle School Magnet Consortium (MSMC)—Bel Pre, Brookhaven, Georgian Forest, Harmony Hills, Sargent Shriver, Strathmore, Viers Mill, Weller Road, and Wheaton Woods elementary schools.

Northwood High School

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, expenditures were approved to construct additional capacity and provide the instructional support spaces needed for 2,700 students at Northwood High School. Therefore, an FY 2019 appropriation was approved to begin this project. Additionally, expenditures were approved to reopen Woodward High School to address the remaining space deficits in the Downcounty Consortium high schools and Walter Johnson High School. An FY 2019 appropriation was approved for planning funds to reopen Woodward High School. Given that the current Woodward High School facility is significantly smaller than the proposed, 2,700 student capacity, an addition was approved to provide some of the needed capacity and for flexibility during construction as the first phase of the project. An FY 2019 appropriation was approved for planning and construction funds for the first phase. Once planning is complete, recommendations will be included in the next full CIP regarding the phasing and completion dates for both high school projects.

Wheaton High School

Planning Study: Wheaton High School and Thomas Edison High School of Technology (TEHST) are located on the same site and shared one facility. Two major planning studies were conducted to prepare for the revitalization/expansion projects of these schools. During the fall and winter 2010–2011, a roundtable discussion group, with broad stakeholder involvement, met to explore various approaches for the future relationship between the two schools. Following the Roundtable review, the Board of Education took action on March 28, 2011, to keep the two schools separate with distinct identities and directed staff to conduct a feasibility study to review two options—a one-building option and a two-building option. At the conclusion of the feasibility study on September 13, 2011, the Board of Education adopted a two-building option for the revitalization/expansion projects of Wheaton High School and Thomas Edison High School of Technology.

Capital Project: An FY 2014 appropriation for construction funds was approved to construct the replacement facility for Wheaton High School. The Wheaton High School facility was completed in January 2016 while the Thomas Edison High School of Technology facility is scheduled for completion in September 2018 and restoration of the site is scheduled for completion in September 2019. In order to address the projected enrollment at Wheaton High School, an FY 2017 appropriation was approved to build out of the master planned classroom shell with a completion date of September 2018.

Eastern Middle School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of

facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

Col. E. Brooke Lee Middle School

Capital Project: Projections indicate enrollment at Col. E. Brooke Lee Middle School will exceed capacity by 150 seats or more by the end of the six-year period. Therefore, expenditures are approved to address the overutilization at this school, as well as to address the building systems to accommodate a 1,200 student capacity. An FY 2019 appropriation for planning funds was approved to begin the architectural design for this project with a scheduled completion of September 2021. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

A. Mario Loiederman Middle School

Capital Project: Previous projections indicated enrollment at A. Mario Loiederman Middle School would exceed capacity by 150 seats or more by the end of the six-year planning period, therefore, an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The current space deficit, however, does not meet the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized.

Capital Project: An FY 2019 appropriation was approved as part of the Building Modifications and Program Improvements Program to provide a black box theater to support the Creative and Performing Arts Magnet program.

Parkland Middle School

Capital Project: Projections indicate that enrollment at Parkland Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. Although an FY 2019 appropriation for planning funds was recommended by the Board of Education to begin the architectural design for an addition project with a scheduled completion date of September 2021, the County Council delayed the project to September 2022. Expenditures are programmed for planning to begin in FY 2020. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Silver Spring International Middle School

Capital Project: Projections indicate that enrollment at Silver Spring International Middle School is increasing and will exceed capacity throughout the six-year planning period. In addition to the enrollment growth, the gymnasiums and locker rooms are located in a separate building, down a steep

hill, which affects the accessibility and administration of the physical education program at the school. In addition, the construction of the Purple Line will affect the school site and outdoor programmatic spaces that will need to be addressed. Therefore, an FY 2019 appropriation for planning funds was approved to begin the architectural design for this project. The approved completion date is September 2022. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Takoma Park Middle School

Capital Project: An addition project was approved for this school with a completion date of September 2020. An FY 2019 appropriation was approved to construct the addition project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

East Silver Spring Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: As a result of the capacity study, the Board of Education approved an addition project at East Silver Spring Elementary School to relieve overutilization at Rolling Terrace Elementary School. An FY 2019 appropriation was approved to begin the architectural design for the addition project with a completion date of September 2022. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Forest Knolls Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: As a result of the capacity study, the Board of Education approved addition projects at Montgomery Knolls and Pine Crest elementary schools to relieve overutilization at Forest Knolls Elementary School with a completion date of September 2020. An FY 2019 appropriation was approved to construct the additions at the two school schools. In order for these projects to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Highland Elementary School

Planning Study: A boundary study was conducted in fall 2016 to explore the possible reassignment of the area of Highland Elementary School, currently assigned to Sligo Middle School to Newport Middle School. Representatives from Highland Elementary School and Newport Mill and Sligo middle schools participated in the boundary study. The Board of Education took action to reassign the area from Sligo Middle School to Newport Middle School on March 30, 2017. The Board of Education action is available on the MCPS website on the following link: <http://gis.mcpsmd.org/boundarystudypdfs/HighlandGreensheet.pdf>

Highland View Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland

View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: A feasibility study for a classroom addition was conducted in FY 2010. Projections indicate that enrollment at Highland View Elementary School will exceed capacity throughout the six-year planning period. As indicated above, the Board of Education approved a site selection process to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium. Therefore, at this time, no funds were recommended for an addition project until the site selection process is complete. Relocatable classrooms will be utilized to accommodate the enrollment.

Montgomery Knolls Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: As a result of the capacity study, the Board of Education approved addition projects at Montgomery Knolls and Pine Crest elementary schools to relieve overutilization at Forest Knolls Elementary School with a completion date of September 2020. An FY 2019 appropriation was approved to construct the additions at the two school schools. In order for these projects to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Pine Crest Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: As a result of the capacity study, the Board of Education approved addition projects at Montgomery Knolls and Pine Crest elementary schools to relieve overutilization at Forest Knolls Elementary School with a completion date of September 2020. An FY 2019 appropriation was approved to construct the additions at the two school schools. In order for these projects to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Piney Branch Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several

addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. To address the current and projected overutilization at the school, an addition project was approved at Piney Branch Elementary School with a completion date of September 2021. An FY 2017 appropriation for facility planning was approved to conduct a feasibility study to determine the feasibility, scope and cost of the project. An FY 2019 appropriation was approved to begin the architectural design for an addition project. The recommended completion date is September 2021. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Rolling Terrace Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: As a result of the capacity study, the Board of Education approved an addition project at East Silver Spring Elementary School to relieve overutilization at Rolling Terrace Elementary School. An FY 2019 appropriation was approved to begin the architectural design for the addition project with a completion date of September 2022. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Woodlin Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, the Board of Education approved several addition projects. The Board of Education also approved a feasibility study to explore the possibility of opening an elementary school in the Downcounty Consortium to address the space deficits at these elementary schools. Based on the outcome of an internal staff review and evaluation for a new elementary school, on August 31, 2017, the Board of Education authorized a site selection committee to evaluate potential elementary school sites in the lower portion of the Downcounty Consortium in fall 2017. Following the work of the site selection committee, the superintendent of schools recommended and the Board of Education approved continuation of the five addition projects included in the CIP and that student enrollment continue to be monitored at the elementary school level in the Downcounty Consortium for consideration of a new school in the future.

Capital Project: As a result of the capacity study, the Board of Education approved an addition project at Woodlin Elementary School. An FY 2109 appropriation was approved to begin the architectural design and planning for the addition with a scheduled completion date of September 2022. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
John F. Kennedy HS	Classroom addition	Approved	Sept. 2022
Northwood HS	Classroom addition and Facility upgrades	Approved	TBD
Wheaton HS	Revitalization/ expansion	Approved	Jan. 2016 Sept. 2019, site
	Addition	Approved	Sept. 2018
Col. E. Brooke Lee MS	Classroom addition and Facility upgrades	Approved	Sept. 2021
Parkland MS	Classroom addition	Delayed	Sept. 2022
Silver Spring International MS	Classroom addition	Approved	Sept. 2022
Takoma Park MS	Classroom addition	Approved	Sept. 2020
East Silver Spring ES	Classroom addition	Approved	Sept. 2022
Montgomery Knolls ES	Classroom addition	Approved	Sept. 2020
Pine Crest ES	Classroom addition	Approved	Sept. 2020
Piney Branch ES	Classroom addition	Approved	Sept. 2021
Woodlin ES	Classroom addition	Approved	Sept. 2022

*“Approved”—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

“Delayed”—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.

DOWNCOUNTY CONSORTIUM

Projected Enrollment and Space Availability

Effects of the Approved FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual	Projections							
		17–18	18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Montgomery Blair HS	Program Capacity	2920	2920	2920	2920	2920	2920	2920	2920	2920
	Enrollment	3107	3153	3243	3379	3446	3587	3616	4030	4500
	Available Space	(187)	(233)	(323)	(459)	(526)	(667)	(696)	(1110)	(1580)
	Comments									
Albert Einstein HS	Program Capacity	1612	1612	1612	1612	1612	1612	1612	1612	1612
	Enrollment	1794	1861	1942	2039	2147	2226	2260	2660	3100
	Available Space	(182)	(249)	(330)	(427)	(535)	(614)	(648)	(1048)	(1488)
	Comments									
John F. Kennedy HS	Program Capacity	1816	1816	1816	1816	1816	2221	2221	2221	2221
	Enrollment	1723	1815	1850	1951	2052	2124	2171	2520	2920
	Available Space	93	1	(34)	(135)	(236)	97	50	(299)	(699)
	Comments		Planning for Addition				Addition Complete			
Northwood HS	Program Capacity	1517	1517	1517	1517	1517	1517	1517	1517	1517
	Enrollment	1733	1802	1846	1913	1963	2008	2142	2340	2650
	Available Space	(216)	(285)	(329)	(396)	(446)	(491)	(625)	(823)	(1133)
	Comments		Planning for Addition							
Wheaton HS	Program Capacity	1721	2279	2279	2279	2279	2279	2279	2279	2279
	Enrollment	1959	2040	2124	2109	2092	2113	2138	2160	2210
	Available Space	(238)	239	155	170	187	166	141	119	69
	Comments		Addition Complete							
Argyle MS	Program Capacity	914	914	914	914	914	914	914	914	914
	Enrollment	984	1018	1061	1037	1043	1024	1021	1010	1090
	Available Space	(70)	(104)	(147)	(123)	(129)	(110)	(107)	(96)	(176)
	Comments									
Eastern MS	Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012
	Enrollment	973	1002	1046	1034	1013	1036	1025	1020	1020
	Available Space	39	10	(34)	(22)	(1)	(24)	(13)	(8)	(8)
	Comments									
Col. E. Brooke Lee MS	Program Capacity	727	727	727	727	1205	1205	1205	1205	1205
	Enrollment	750	792	877	965	992	985	973	1150	1310
	Available Space	(23)	(65)	(150)	(238)	213	220	232	55	(105)
	Comments		Planning for Addition			Addition and Facility Upgrade Complete				
A. Mario Loiederman MS	Program Capacity	871	871	871	871	871	871	871	871	871
	Enrollment	952	943	873	884	866	849	850	790	730
	Available Space	(81)	(72)	(2)	(13)	5	22	21	81	141
	Comments									
Newport Mill MS	Program Capacity	825	825	825	825	825	825	825	825	825
	Enrollment	626	681	694	669	658	687	660	660	660
	Available Space	199	144	131	156	166	138	164	165	165
	Comments									
Parkland MS	Program Capacity	948	948	948	948	948	1203	1203	1203	1203
	Enrollment	1008	1088	1154	1163	1148	1126	1127	1150	1170
	Available Space	(60)	(140)	(206)	(215)	(200)	77	76	53	33
	Comments			Planning for Addition			Addition Complete			
Silver Spring International MS	Program Capacity	1107	1107	1107	1107	1107	1300	1300	1300	1300
	Enrollment	1081	1126	1146	1187	1233	1215	1222	1340	1450
	Available Space	26	(19)	(39)	(80)	(126)	85	78	(40)	(150)
	Comments		Planning for Addition				Addition Complete			
Sligo MS	Program Capacity	928	928	928	928	928	928	928	928	928
	Enrollment	722	704	812	900	970	936	930	1150	1360
	Available Space	206	224	116	28	(42)	(8)	(2)	(222)	(432)
	Comments									
Takoma Park MS	Program Capacity	939	939	939	1306	1306	1306	1306	1306	1306
	Enrollment	1088	1097	1193	1237	1286	1233	1242	1380	1500
	Available Space	(149)	(158)	(254)	69	20	73	64	(74)	(194)
	Comments	Planning for Addition			Addition Complete					

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Schools		Actual 17-18	Projections						2027	2032
			18-19	19-20	20-21	21-22	22-23	23-24		
Arcola ES	CSR	Program Capacity	659	659	659	659	659	659	659	
		Enrollment	688	689	647	647	647	639	643	
		Available Space	(29)	(30)	12	12	12	20	16	
		Comments								
Bel Pre ES Grades (pre-K-2) Paired With Strathmore ES	CSR	Program Capacity	640	640	640	640	640	640	640	
		Enrollment	594	595	585	566	571	569	567	
		Available Space	46	45	55	74	69	71	73	
		Comments								
Brookhaven ES	CSR	Program Capacity	475	475	475	475	475	475	475	
		Enrollment	483	471	472	471	467	456	445	
		Available Space	(8)	4	3	4	8	19	30	
		Comments								
East Silver Spring ES	CSR	Program Capacity	565	565	565	565	565	640	640	
		Enrollment	540	549	552	536	517	500	503	
		Available Space	25	16	13	29	48	140	137	
		Comments		Planning for Addition				Addition Complete		
Forest Knolls ES	CSR	Program Capacity	549	549	549	549	549	549	549	
		Enrollment	733	743	766	772	761	791	769	
		Available Space	(184)	(194)	(217)	(223)	(212)	(242)	(220)	
		Comments								
Georgian Forest ES	CSR	Program Capacity	649	649	649	649	649	649	649	
		Enrollment	635	630	639	632	631	624	638	
		Available Space	14	19	10	17	18	25	11	
		Comments								
Glen Haven ES	CSR	Program Capacity	581	581	581	581	581	581	581	
		Enrollment	503	516	502	496	506	501	521	
		Available Space	78	65	79	85	75	80	60	
		Comments								
Glenallan ES	CSR	Program Capacity	762	762	762	762	762	762	762	
		Enrollment	723	707	746	752	763	765	787	
		Available Space	39	55	16	10	(1)	(3)	(25)	
		Comments								
Harmony Hills ES	CSR	Program Capacity	709	709	709	709	709	709	709	
		Enrollment	736	723	727	709	726	723	730	
		Available Space	(27)	(14)	(18)	0	(17)	(14)	(21)	
		Comments								
Highland ES	CSR	Program Capacity	535	535	535	535	535	535	535	
		Enrollment	582	579	585	579	571	579	575	
		Available Space	(47)	(44)	(50)	(44)	(36)	(44)	(40)	
		Comments								
Highland View ES	CSR	Program Capacity	288	288	288	288	288	288	288	
		Enrollment	399	407	417	414	413	406	410	
		Available Space	(111)	(119)	(129)	(126)	(125)	(118)	(122)	
		Comments								
Kemp Mill ES	CSR	Program Capacity	463	463	463	463	463	463	463	
		Enrollment	527	514	530	526	525	525	544	
		Available Space	(64)	(51)	(67)	(63)	(62)	(62)	(81)	
		Comments								
Montgomery Knolls ES Grades (K-2) Paired With Pine Crest ES	CSR	Program Capacity	537	537	537	681	681	681	681	
		Enrollment	493	507	515	525	521	521	530	
		Available Space	44	30	22	156	160	160	151	
		Comments		Planning for Addition		Addition Complete				
New Hampshire Estates ES Grades (pre-K-2) Paired With Oak View ES	CSR	Program Capacity	475	475	475	475	475	475	475	
		Enrollment	463	487	474	458	460	461	462	
		Available Space	12	(12)	1	17	15	14	13	
		Comments								
Oak View ES Grades (3-5) Paired With New Hampshire ES	CSR	Program Capacity	335	335	335	335	335	335	335	
		Enrollment	477	461	418	417	414	414	411	
		Available Space	(142)	(126)	(83)	(82)	(79)	(79)	(76)	
		Comments								

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Schools			Actual	Projections						2027	2032
			17-18	18-19	19-20	20-21	21-22	22-23	23-24		
Oakland Terrace ES	CSR	Program Capacity	526	526	526	526	526	526	526		
		Enrollment	491	503	481	482	473	476	471		
		Available Space	35	23	45	44	53	50	55		
		Comments									
Pine Crest ES Grades (3-5) Paired With Montgomery Knolls ES	CSR	Program Capacity	404	404	404	588	588	588	588		
		Enrollment	471	474	476	474	465	473	471		
		Available Space	(67)	(70)	(72)	114	123	115	117		
		Comments	Planning for Addition			Addition Complete					
Piney Branch ES Grades (3-5) Paired With Takoma Park ES	CSR	Program Capacity	611	611	611	611	726	726	726		
		Enrollment	656	681	668	660	661	660	664		
		Available Space	(45)	(70)	(57)	(49)	65	66	62		
		Comments		Planning for Addition			Addition Complete				
Rock View ES	CSR	Program Capacity	661	661	661	661	661	661	661		
		Enrollment	609	627	639	619	618	578	572		
		Available Space	52	34	22	42	43	83	89		
		Comments									
Rolling Terrace ES	CSR	Program Capacity	747	747	747	747	747	747	747		
		Enrollment	891	815	865	862	857	866	849		
		Available Space	(144)	(68)	(118)	(115)	(110)	(119)	(102)		
		Comments									
Sargent Shriver ES	CSR	Program Capacity	673	673	673	673	673	673	673		
		Enrollment	805	758	717	729	762	757	757		
		Available Space	(132)	(85)	(44)	(56)	(89)	(84)	(84)		
		Comments									
Flora M. Singer ES	CSR	Program Capacity	680	680	680	680	680	680	680		
		Enrollment	712	710	714	708	695	709	708		
		Available Space	(32)	(30)	(34)	(28)	(15)	(29)	(28)		
		Comments									
Sligo Creek ES		Program Capacity	664	664	664	664	664	664	664		
		Enrollment	673	701	718	716	717	714	692		
		Available Space	(9)	(37)	(54)	(52)	(53)	(50)	(28)		
		Comments									
Strathmore ES Grades (3-5) Paired With Bel Pre ES	CSR	Program Capacity	439	439	439	439	439	439	439		
		Enrollment	431	460	465	468	472	473	473		
		Available Space	8	(21)	(26)	(29)	(33)	(34)	(34)		
		Comments									
Takoma Park ES Grades (pre-K-2) Paired With Piney Branch ES	CSR	Program Capacity	629	629	629	629	629	629	629		
		Enrollment	620	595	652	655	662	664	661		
		Available Space	9	34	(23)	(26)	(33)	(35)	(32)		
		Comments									
Viers Mill ES	CSR	Program Capacity	743	743	743	743	743	743	743		
		Enrollment	642	634	625	604	589	572	559		
		Available Space	101	109	118	139	154	171	184		
		Comments									
Weller Road ES	CSR	Program Capacity	772	772	772	772	772	772	772		
		Enrollment	704	706	689	695	646	684	654		
		Available Space	68	66	83	77	126	88	118		
		Comments									
Wheaton Woods ES	CSR	Program Capacity	741	741	741	741	741	741	741		
		Enrollment	555	539	502	499	499	502	502		
		Available Space	186	202	239	242	242	239	239		
		Comments									
Woodlin ES		Program Capacity	476	476	476	476	476	635	635		
		Enrollment	580	600	606	626	621	623	627		
		Available Space	(104)	(124)	(130)	(150)	(145)	12	8		
		Comments		Planning for Addition				Addition Complete			
Cluster Information		HS Utilization	108%	105%	108%	112%	115%	114%	117%	130%	117%
		HS Enrollment	10316	10671	11005	11391	11700	12058	12327	13710	15380
		MS Utilization	99%	102%	107%	105%	101%	95%	95%	101%	95%
		MS Enrollment	8184	8451	8856	9076	9209	9091	9050	9650	10290
		ES Utilization	103%	102%	102%	100%	99%	98%	97%	97%	97%
		ES Enrollment	17416	17381	17392	17297	17230	17225	17195	17090	16920

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Demographic Characteristics of Schools

Schools	2017–2018								2016–2017
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Montgomery Blair HS	3107	4.6%	23.8%	15.0%	34.2%	22.4%	36.0%	17.8%	13.2%
Albert Einstein HS	1794	3.5%	17.8%	9.3%	48.3%	20.9%	39.9%	17.2%	15.5%
John F. Kennedy HS	1723	1.5%	28.6%	6.8%	58.1%	4.9%	46.8%	25.8%	18.2%
Northwood HS	1733	2.8%	24.4%	5.7%	53.5%	13.5%	52.4%	23.7%	22.5%
Wheaton HS	1959	1.9%	22.5%	12.1%	54.9%	8.5%	49.7%	21.1%	18.6%
Argyle MS	984	2.1%	30.3%	9.8%	47.1%	10.5%	54.1%	12.7%	13.4%
Eastern MS	973	4.1%	17.1%	11.1%	45.2%	22.3%	50.1%	18.1%	16.2%
Col. E. Brooke Lee MS	750	1.9%	25.5%	7.6%	60.3%	4.7%	67.5%	18.0%	17.4%
A. Mario Loiederman MS	952	2.7%	17.8%	5.7%	61.3%	12.2%	58.4%	19.6%	15.1%
Newport Mill MS	626	5.4%	15.0%	8.6%	49.5%	20.8%	47.4%	16.5%	9.5%
Parkland MS	1008	3.2%	22.5%	16.0%	47.4%	10.6%	54.6%	9.9%	9.6%
Silver Spring International MS	1081	4.1%	22.7%	6.0%	40.1%	26.9%	41.3%	13.2%	10.8%
Sligo MS	722	3.7%	19.4%	7.5%	42.2%	26.7%	41.0%	12.2%	19.5%
Takoma Park MS	1088	5.3%	31.8%	17.6%	15.3%	29.9%	28.1%	7.4%	7.7%
Arcola ES	688	1.3%	18.2%	7.7%	68.8%	3.6%	76.2%	48.1%	17.8%
Bel Pre ES	594	2.5%	35.5%	4.4%	50.5%	7.1%	68.2%	48.0%	18.3%
Brookhaven ES	483	2.7%	30.4%	8.1%	49.5%	9.3%	66.5%	39.1%	13.7%
East Silver Spring ES	540	5.2%	55.0%	2.4%	22.4%	14.6%	51.3%	31.3%	18.0%
Forest Knolls ES	733	5.9%	15.6%	5.2%	39.4%	33.8%	32.6%	18.8%	11.3%
Georgian Forest ES	635	3.1%	27.1%	5.0%	57.3%	7.4%	77.2%	36.9%	26.9%
Glen Haven ES	503	4.0%	25.4%	7.8%	48.1%	14.7%	54.3%	34.2%	17.9%
Glenallan ES	723	2.5%	34.3%	10.2%	43.7%	8.7%	56.2%	27.0%	20.2%
Harmony Hills ES	736	0%	13.6%	5.7%	76.5%	3.4%	85.1%	53.5%	18.5%
Highland ES	582	2.1%	11.3%	6.5%	72.7%	6.5%	81.4%	52.7%	15.6%
Highland View ES	399	4.0%	26.8%	3.0%	30.8%	35.1%	44.9%	34.3%	11.9%
Kemp Mill ES	527	1.3%	15.2%	2.7%	76.5%	4.4%	79.9%	52.2%	20.7%
Montgomery Knolls ES	493	5.1%	31.6%	4.3%	45.6%	13.0%	61.9%	47.3%	11.4%
New Hampshire Estates ES	463	1.3%	20.3%	3.7%	72.4%	2.4%	88.3%	67.2%	16.2%
Oak View ES	477	2.3%	18.4%	4.6%	63.7%	10.9%	71.1%	38.4%	17.6%
Oakland Terrace ES	491	10.4%	11.6%	7.5%	34.4%	35.6%	32.8%	13.0%	13.6%
Pine Crest ES	471	3.0%	23.1%	5.5%	39.1%	28.9%	47.8%	29.7%	8.1%
Piney Branch ES	656	5.5%	36.0%	3.2%	18.6%	36.6%	31.3%	19.7%	7.5%
Rock View ES	609	5.7%	15.4%	10.8%	44.7%	22.7%	47.9%	27.3%	14.4%
Rolling Terrace ES	891	2.7%	14.8%	2.9%	68.1%	11.3%	71.9%	52.2%	15.0%
Sargent Shriver ES	805	1.9%	9.2%	7.7%	78.1%	2.6%	81.7%	52.9%	18.8%
Flora M. Singer ES	712	5.2%	13.6%	7.3%	37.1%	36.7%	40.2%	28.9%	11.9%
Sligo Creek ES	673	8.2%	22.6%	5.1%	11.4%	52.5%	9.8%	10.1%	10.8%
Strathmore ES	431	4.2%	40.4%	6.0%	43.2%	6.0%	66.8%	32.9%	17.2%
Takoma Park ES	620	6.1%	30.6%	3.7%	15.6%	43.7%	28.7%	23.1%	10.5%
Viers Mill ES	642	3.0%	11.4%	9.0%	63.2%	13.2%	60.7%	43.0%	14.1%
Weller Road ES	704	2.4%	7.0%	7.0%	79.1%	4.5%	79.8%	54.0%	12.4%
Wheaton Woods ES	555	1.4%	26.5%	7.7%	60.0%	4.3%	82.0%	48.5%	11.1%
Woodlin ES	580	7.8%	24.8%	7.4%	21.2%	38.6%	20.3%	13.8%	16.5%
Elementary Cluster Total	17416	3.8%	22.2%	6.0%	50.2%	17.6%	58.6%	37.4%	15.2%
Elementary County Total	76740	5.3%	21.5%	14.0%	32.4%	26.5%	39.1%	25.1%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016–2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Montgomery Blair HS	1998		386,567	30.2	Yes	4		
Albert Einstein HS	1962	1997	276,462	26.67	Yes	4		
John F. Kennedy HS	1964	1999	280,048	29.1				
Northwood HS	1956	2004	254,054	29.6		7	SBWC	
Wheaton HS	1954	2016	373,825	28.2				
Argyle MS	1971	1993	120,205	19.9				
Eastern MS	1951	1976	152,030	14.5			LTL	
Col. E. Brooke Lee MS	1966		123,199	16.5	Yes			
A. Mario Loiederman MS	1956	2005	131,746	17.08		2	LTL	
Newport Mill MS	1958	2002	108,240	8.4	Yes			
Parkland MS	1963	2007	151,169	9.2	Yes		LTL	
Silver Spring International MS	1934	1999	152,731	10.64	Yes		LTL	
Sligo MS	1959	1991	149,527	21.7	Yes			
Takoma Park MS	1939	1999	137,348	18.8	Yes	4		
Arcola ES	1956	2007	95,421	5	Yes	6	LTL	Yes
Bel Pre ES	1968	2014	95,330	8.9	Yes			Yes
Brookhaven ES	1961	1995	81,320	8.57				
East Silver Spring ES	1929	1975	88,895	8.4				Yes
Forest Knolls ES	1960	1993	89,564	7.8		5		Yes
Georgian Forest ES	1961	1995	88,111	11	Yes		LTL	Yes
Glen Haven ES	1950	2004	85,845	10	Yes			Yes
Glenallan ES	1966	2013	98,700	12.1				
Harmony Hills ES	1957	1999	85,648	10.2	Yes	5	SBHC	Yes
Highland ES	1950	1989	87,491	11	Yes		SBHC	Yes
Highland View ES	1953	1994	59,213	6.6		6		Yes
Kemp Mill ES	1960	1996	68,222	10		3	LTL	Yes
Montgomery Knolls ES	1952	1989	97,213	10.3			LTL	Yes
New Hampshire Estates ES	1954	1988	73,306	5.4			SBHC	Yes
Oak View ES	1949	1985	57,560	11.3		1	LTL	Yes
Oakland Terrace ES	1950	1993	79,145	9.5	Yes	2		Yes
Pine Crest ES	1941	1992	53,778	5.6	Yes	5	LTL	Yes
Piney Branch ES	1973		99,706	1.97	Yes			Yes
Rock View ES	1955	1999	91,977	7.4				Yes
Rolling Terrace ES	1950	1989	92,241	4.3		10	SBHC	Yes
Sargent Shriver ES	1954	2006	91,628	9.17		9	LTL	Yes
Flora M. Singer ES	2012		95,831	12.67	Yes	3		Yes
Sligo Creek ES	1934	1999	98,799	15.6	Yes			Yes
Strathmore ES	1970		59,497	10.8	Yes			Yes
Takoma Park ES	1979		85,553	4.7				Yes
Viers Mill ES	1950	1991	120,572	10.52			SBHC	Yes
Weller Road ES	1953	2013	121,346	11.1			SBHC	Yes
Wheaton Woods ES	1952	2017	120,154	8			LTL	Yes
Woodlin ES	1944	1974	60,725	11		7		Yes