

CLARKSBURG CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites and one future middle school site. A large number of housing units were constructed. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Little Bennett Elementary School opened in September 2006, William B. Gibbs, Jr. Elementary School opened in September 2009, and Wilson Wims Elementary School opened in September 2014. To address the enrollment growth in the cluster, a high school addition opened in September 2015, and Hallie Wells Middle School opened in September 2016. With continued growth in elementary school enrollment, two new elementary schools were approved with opening dates of September 2019 and September 2022.

on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for this new school, the County Council delayed the funds by one year to begin in FY 2020. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for the opening of this new high school.

Neelsville Middle School

Capital Project: Projections indicate that enrollment at Neelsville Middle School will exceed capacity throughout the six-year planning period. In addition to the space deficit at this school, various building systems need to be addressed. A new approach to address capacity and building infrastructure is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of

SCHOOLS

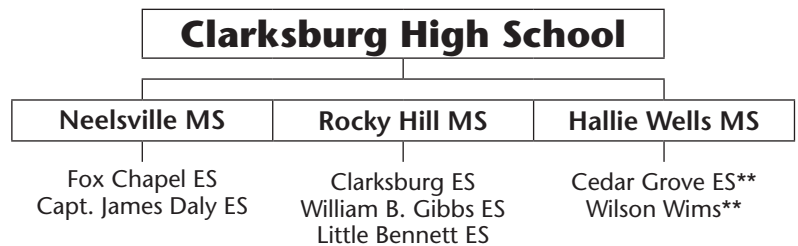
Clarksburg High School

Planning Issue: Although a classroom addition opened in September 2015 to accommodate the overutilization at Clarksburg High School, student enrollment will continue to exceed capacity by over 800 students by the end of the six-year planning period. Enrollment also is projected to exceed capacity at Northwest High School by nearly 400 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, will be designed and constructed with a capacity for 2,400 students. The enrollment at Seneca Valley High School is projected to be 1,462 students by the end of the six-year planning period. With a capacity of 2,400 seats, there will be approximately 900 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Planning Study: A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. The boundary study will begin in fall 2018 with Board action scheduled in November 2019.

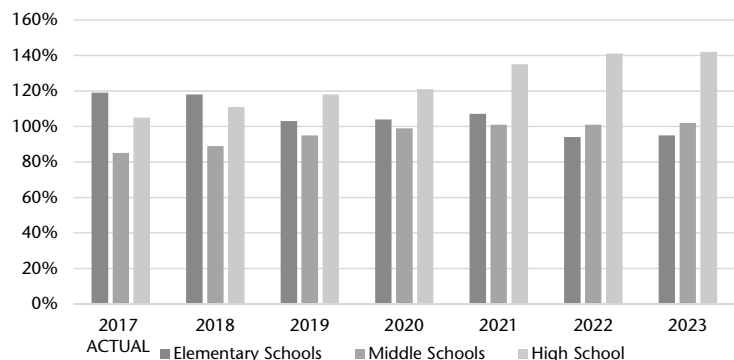
Capital Project: Expenditures are programmed in the six-year period to open a new high school

Clarksburg Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * South Lake Elementary School and a portion of Stedwick Elementary School also articulate to Neelsville Middle School but thereafter to Watkins Mill High School.
- ** Portions of Cedar Grove and Wilson Wims Elementary Schools also articulates to Damascus High School.

Clarksburg Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

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facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete. Relocatable classrooms will be utilized until additional capacity can be added.

Cedar Grove Elementary School

Planning Issue: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for additional elementary schools in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

Capital Project: Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. Expenditures are programmed for planning to begin in FY 2020. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Planning Study: A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools will release his recommendation in fall 2018 with Board of Education action scheduled for November 2018.

Clarksburg Elementary School

Planning Issue: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

Capital Project: Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. Expenditures are programmed for planning to begin in FY 2020. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

Capital Project: A new school is approved to open in September 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2).

Planning Study: A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools will release his recommendation in fall 2018 with Board of Education action scheduled for November 2018.

Clarksburg Elementary School #9 (Cabin Branch Site)

Planning Issue: Enrollment continues to grow in the Clarksburg Cluster elementary schools. In order to address the growing space needs in these schools, a site selection study was conducted to identify the location for a new elementary school in the cluster. The Cabin Branch site was selected as the site for this new school.

Capital Project: Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. Expenditures are programmed for planning to begin in FY 2020. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Capt. James E. Daly Elementary School

Capital Project: Previous projections indicated enrollment at Capt. James E. Daly Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The current space deficit is slightly above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

Wilson Wims Elementary School

Planning Issue: Enrollment at Wilson Wims Elementary School is projected to exceed capacity by 92 seats or more throughout the six-year period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

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Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

Capital Project: Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. Expenditures are programmed for planning to begin in FY 2020. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Planning Study: A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools will release his recommendation in fall 2018 with Board of Education action scheduled for November 2018.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES (Clarksburg Village Site #2)	New school	Approved	Sept. 2019
Clarksburg ES #9	New school	Delayed	Sept. 2022

*“Approved”—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*“Delayed”—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

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Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 17–18	Projections								
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032	
Clarksburg HS	Program Capacity	2034	2034	2034	2034	2034	2034	2034	2034	2034	2034
	Enrollment	2143	2248	2399	2459	2739	2858	2896	3440	4080	
	Available Space	(109)	(214)	(365)	(425)	(705)	(824)	(862)	(1406)	(2046)	
	Comments	See text									
Neelsville	Program Capacity	914	914	914	914	914	914	914	914	914	
	Enrollment	929	983	1080	1089	1081	1068	1054	1100	1130	
	Available Space	(15)	(69)	(166)	(175)	(167)	(154)	(140)	(186)	(216)	
	Comments	See text									
Rocky Hill	Program Capacity	1020	1020	1020	1020	1020	1020	1020	1020	1020	
	Enrollment	809	828	838	890	899	931	969	1090	1250	
	Available Space	211	192	182	130	121	89	51	(70)	(230)	
	Comments										
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982	
	Enrollment	750	780	861	915	972	957	960	1130	1300	
	Available Space	232	202	121	67	10	25	22	(148)	(318)	
	Comments										
Cedar Grove ES	Program Capacity	418	418	418	418	418	418	418			
	Enrollment	619	627	598	590	611	622	622			
	Available Space	(201)	(209)	(180)	(172)	(193)	(204)	(204)			
	Comments	Boundary Study									
Clarksburg ES	Program Capacity	312	312	312	312	312	312	312			
	Enrollment	403	416	462	519	550	572	589			
	Available Space	(91)	(104)	(150)	(207)	(238)	(260)	(277)			
	Comments										
Clarksburg Cluster ES (Clarksburg Village #2)	Program Capacity			741	741	741	741	741			
	Enrollment			0	0	0	0	0			
	Available Space			741	741	741	741	741			
	Comments	Planning for new school		Opens							
Clarksburg ES #9	Program Capacity						740	740			
	Enrollment						0	0			
	Available Space						740	740			
	Comments			Planning for new school			Opens				
Capt. James E. Daly ES	Program Capacity	518	518	518	518	518	518	518			
	Enrollment	610	603	615	597	598	606	616			
	Available Space	(92)	(85)	(97)	(79)	(80)	(88)	(98)			
	Comments										
Fox Chapel ES	Program Capacity	683	683	683	683	683	683	683			
	Enrollment	620	610	620	615	613	624	626			
	Available Space	63	73	63	68	70	59	57			
	Comments										
William B. Gibbs, Jr. ES	Program Capacity	730	730	730	730	730	730	730			
	Enrollment	711	717	708	707	756	755	754			
	Available Space	19	13	22	23	(26)	(25)	(24)			
	Comments										
Little Bennett ES	Program Capacity	624	624	624	624	624	624	624			
	Enrollment	630	585	636	633	635	628	611			
	Available Space	(6)	39	(12)	(9)	(11)	(4)	13			
	Comments										
Wilson Wims ES	Program Capacity	752	752	752	752	752	752	752			
	Enrollment	1216	1203	1273	1311	1332	1359	1399			
	Available Space	(464)	(451)	(521)	(559)	(580)	(607)	(647)			
	Comments	Boundary Study									
Cluster Information	HS Utilization	105%	111%	118%	121%	135%	141%	142%	169%	201%	
	HS Enrollment	2143	2248	2399	2459	2739	2858	2896	3440	4080	
	MS Utilization	85%	89%	95%	99%	101%	101%	102%	114%	126%	
	MS Enrollment	2488	2591	2779	2894	2952	2956	2983	3320	3680	
	ES Utilization	119%	118%	103%	104%	107%	94%	95%	102%	110%	
	ES Enrollment	4809	4761	4912	4972	5095	5166	5217	5610	6050	

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Demographic Characteristics of Schools

Schools	2017–2018								2016–2017
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Clarksburg HS	2143	4.0%	28.9%	19.0%	27.9%	20.0%	26.9%	8.0%	10.5%
Hallie Wells MS	750	7.1%	20.1%	34.7%	13.1%	24.9%	17.2%	3.1%	13.1%
Neelsville MS	929	2.5%	33.0%	9.4%	48.9%	5.9%	63.0%	17.3%	18.8%
Rocky Hill MS	809	6.6%	24.5%	27.2%	16.9%	24.8%	21.8%	3.7%	8.9%
Cedar Grove ES	619	4.7%	12.0%	38.3%	11.0%	33.8%	9.4%	11.0%	10.0%
Clarksburg ES	403	7.7%	20.8%	37.7%	13.2%	20.1%	19.1%	14.4%	20.5%
Captain James Daly ES	610	3.1%	37.2%	6.2%	46.9%	6.4%	71.3%	40.8%	20.5%
Fox Chapel ES	620	4.7%	26.9%	17.3%	41.8%	9.0%	57.7%	34.0%	19.9%
Little Bennett ES	630	7.5%	20.5%	29.5%	14.6%	27.6%	17.5%	10.6%	9.2%
William B. Gibbs Jr. ES	711	7.2%	27.7%	27.6%	18.3%	19.0%	32.3%	13.2%	12.5%
Wilson Wims ES	1216	6.4%	14.6%	43.6%	13.6%	21.7%	9.7%	10.1%	9.7%
Elementary Cluster Total	4809	5.9%	22.0%	30.1%	21.9%	19.9%	28.8%	18.1%	13.8%
Elementary County Total	76740	5.3%	21.5%	14.0%	32.4%	26.5%	39.1%	25.1%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016–2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017–2018)

Schools	Special Education Services																																							
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	School Based		Quad Cluster Based						County & Regional Based																	
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER							
Clarksburg HS	9-12	2034	93		88							2																	3											
Neelsville MS	6-8	914	45		40							3	2																											
Rocky Hill MS	6-8	1020	48		48																																			
Hallie Wells MS	6-8	982	48		45																																			
Cedar Grove ES	K-5	418	25	4		13						4				1																								
Clarksburg ES	K-5	312	19	4		9						3								3																				
Captain James Daly ES	PreK-5	518	32	5		5	13	1			5																													
Fox Chapel ES	PreK-5	683	36	4		17	9	1			5																													
William B. Gibbs Jr. ES	K-5	730	37	4		23		1			4				1																						2	2		
Little Bennett ES	K-5	624	34	4		21					4				1		4																							
Wilson Wims ES	K-5	752	37	3		24					8																									1	1			

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Clarksburg HS	1995	2006	344,574	62.73		11		
Neelsville MS	1981		131,432	29.2				
Rocky Hill MS	2004		148,065	23.3		1		
Hallie Wells MS	2016		150,089	22.37				
Cedar Grove ES	1960	1987	57,037	10.1		7		Yes
Clarksburg ES	1952	1993	54,983	9.97		4		
Captain James Daly ES	1989		78,210	10	Yes	4		
Fox Chapel ES	1974		85,182	10.34	Yes		LTL	Yes
William B. Gibbs Jr. ES	2009		88,042	10.75				Yes
Little Bennett ES	2006		82,511	4.81	Yes			Yes
Wilson Wims ES	2014		91,931	9.29	Yes	14		Yes