

BETHESDA-CHEVY CHASE CLUSTER

CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the adopted Chevy Chase Lake Sector Plan that provides for up to 1,400 new, mostly multi-family residential units. Although the majority of the residential units can move forward at any time, build-out of all the residential units requires funding for the Purple Line to be secured. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

In May of 2017, the County Council approved the Bethesda Downtown Plan, which will provide for additional multi-family residential units in downtown Bethesda and require a larger percentage (15%) of affordable units in new developments.

Student enrollment at all the schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past few years and several addition projects opened at Bethesda, North Chevy Chase, Rosemary Hills, Somerset, and Westbrook elementary schools. Capacity also was added at Rock Creek Elementary School as part of the revitalization/expansion project. Silver Creek Middle School opened in September 2017, to address Grades 6–8 enrollment growth in the cluster and to provide space for the reassignment of Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level. To address the enrollment growth at the high school level, a classroom addition is underway at Bethesda-Chevy Chase High School.

SCHOOLS

Bethesda Chevy Chase High School

Capital Project: Enrollment increases at the cluster elementary schools and at Westland Middle School have reached the high school. An addition project is scheduled to accommodate the space deficit with a completion date of September 2018. An FY 2017 appropriation was approved to construct the addition. An FY 2019 appropriation is approved to install artificial turf as part of the addition project.

Silver Creek Middle School

Capital Project: To address enrollment increases at Westland Middle School and reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, this school opened in September 2017, with Grades 6 and 7. The Board of Education adopted the boundaries for this school on November 17, 2016. The Board of Education action is available on the MCPS website at the following link: http://gis.mcpsmd.org/boundarystudypdfs/BCCMS2_SupplementA_BCCMS2andWestlandMSBoundaries.pdf

Westland Middle School

Planning Issue: Although a six-classroom addition opened in the 2009–2010 school year to accommodate the overutilization at Westland Middle School, student enrollment continued to increase beyond the capacity of the school. The opening of Silver Creek Middle School in September 2017 addressed the overutilization of the school and provided space for the reassignment of Grade 6 students from Chevy Chase and North Chevy Chase elementary school to the middle school level. The Board of Education adopted the boundaries for this school on November 17, 2016. The Board of Education action is available on the MCPS website at the following link: http://gis.mcpsmd.org/boundarystudypdfs/BCCMS2_SupplementA_BCCMS2andWestlandMSBoundaries.pdf

Bethesda Elementary School

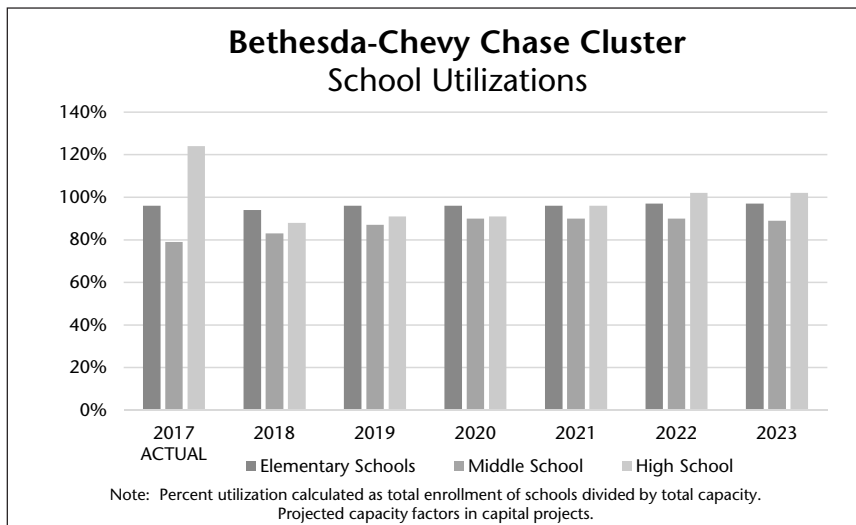
Planning Study: Projections indicate that enrollment will exceed capacity by more than 92 seats by the end of the six-year planning period. A study is approved to explore all possible solutions to add elementary capacity at the elementary school level in the Bethesda-Chevy Chase Cluster. Enrollment will be monitored and relocatable classrooms will be utilized until a permanent solution is identified in a future CIP.

Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved the reassignment of Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to Silver Creek Middle School when it opened in September 2017.

North Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved the reassignment of Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to Silver Creek Middle School when it opened in September 2017.



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Rosemary Hills Elementary School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

Somerset Elementary School

Planning Study: Projections indicate that enrollment will exceed capacity by more than 92 seats by the end of the six-year planning period. A study is approved to explore all possible solutions to add elementary capacity at the elementary school level in the Bethesda-Chevy Chase Cluster. Enrollment will be monitored and relocatable classrooms will be utilized until a permanent solution is identified in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase HS	Classroom addition	Approved	Sept. 2018

*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Delayed—Project has expenditures approved in the FY 2019–2024 CIP but the completion date was delayed by one year.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

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Projected Enrollment and Space Availability Effects of the Approved FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 17–18	Projections							
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Bethesda–Chevy Chase HS	Program Capacity	1692	2407	2407	2407	2407	2407	2407	2407	2407
	Enrollment	2103	2123	2186	2199	2321	2444	2463	2770	3130
	Available Space	(411)	284	221	208	86	(37)	(56)	(363)	(723)
	Comments		Addition Complete							
Silver Creek MS	Program Capacity	935	935	935	935	935	935	935	935	935
	Enrollment	551	881	950	996	991	960	971	1040	1100
	Available Space	384	54	(15)	(61)	(56)	(25)	(36)	(105)	(165)
	Comments									
Westland MS	Program Capacity	1089	1089	1089	1089	1089	1089	1089	1089	1089
	Enrollment	1041	805	810	822	833	855	832	880	920
	Available Space	48	284	279	267	256	234	257	209	169
	Comments									
Bethesda ES Grades (K–5)	Program Capacity	560	560	560	560	560	560	560		
	Enrollment	624	613	654	680	702	696	699		
	Available Space	(64)	(53)	(94)	(120)	(142)	(136)	(139)		
	Comments	See text								
Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity	473	473	473	473	473	473	473		
	Enrollment	424	455	435	429	430	421	425		
	Available Space	49	18	38	44	43	52	48		
	Comments									
North Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity	358	358	358	358	358	358	358		
	Enrollment	283	264	289	307	307	312	301		
	Available Space	75	94	69	51	51	46	57		
	Comments									
Rock Creek Forest ES	Program Capacity	709	709	709	709	709	709	709		
	Enrollment	757	729	742	744	740	742	728		
	Available Space	(48)	(20)	(33)	(35)	(31)	(33)	(19)		
	Comments									
Rosemary Hills ES Grades (pre-K–2) Paired With Chevy Chase ES North Chevy Chase ES	Program Capacity	661	661	661	661	661	661	661		
	Enrollment	589	589	571	547	550	566	552		
	Available Space	72	72	90	114	111	95	109		
	Comments									
Somerset ES	Program Capacity	515	515	515	515	515	515	515		
	Enrollment	602	590	605	595	608	621	654		
	Available Space	(87)	(75)	(90)	(80)	(93)	(106)	(139)		
	Comments	See text								
Westbrook ES	Program Capacity	537	537	537	537	537	537	537		
	Enrollment	385	351	353	349	331	328	331		
	Available Space	152	186	184	188	206	209	206		
	Comments									
Cluster Information	HS Utilization	124%	88%	91%	91%	96%	102%	102%	115%	130%
	HS Enrollment	2103	2123	2186	2199	2321	2444	2463	2770	3130
	MS Utilization	79%	83%	87%	90%	90%	89%	89%	95%	100%
	MS Enrollment	1592	1686	1760	1818	1824	1815	1803	1920	2020
	ES Utilization	96%	94%	96%	96%	96%	97%	97%	98%	100%
	ES Enrollment	3664	3591	3649	3651	3668	3686	3690	3750	3820

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Demographic Characteristics of Schools

Schools	2017-2018								2016-2017
	Total Enrollment	Two or more races %	Black or Afr. Amr. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Bethesda-Chevy Chase HS	2103	5.8%	14.4%	4.9%	17.3%	57.3%	11.1%	7.2%	8.3%
Silver Creek MS	551	5.8%	21.4%	6.9%	17.2%	48.3%	24.3%	7.8%	0%
Westland MS	1041	5.2%	10.1%	5.9%	14.6%	64.0%	8.2%	4.1%	8.3%
Bethesda ES	624	6.7%	7.1%	15.7%	12.7%	57.9%	6.4%	14.9%	17.4%
Chevy Chase ES	424	6.8%	16.3%	8.5%	12.3%	56.1%	19.3%	8.0%	7.5%
North Chevy Chase ES	283	6.7%	18.4%	3.9%	13.8%	57.2%	13.8%	8.8%	7.2%
Rock Creek Forest ES	757	5.4%	17.3%	5.7%	32.9%	38.4%	24.6%	16.2%	8.6%
Rosemary Hills ES	589	7.0%	24.3%	5.8%	11.2%	51.1%	26.3%	17.7%	7.7%
Somerset ES	602	7.8%	5.8%	9.0%	14.0%	63.1%	7.0%	17.1%	11.3%
Westbrook ES	385	7.5%	2.9%	5.2%	9.4%	74.3%	2.6%	3.6%	5.4%
Elementary Cluster Total	3664	6.8%	13.2%	8.1%	16.5%	55.1%	15.1%	13.5%	9.6%
Elementary County Total	76740	5.3%	21.5%	14.0%	32.4%	26.5%	39.1%	25.1%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017-2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017-2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016-2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2017-2018)

Schools	Special Education Services																																							
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	Quad Cluster Based			County & Regional Based																				
																	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER							
Bethesda-Chevy Chase HS	9-12	1692	76		74								1	1																										
Silver Creek MS	6-8	935	46		44																																		2	
Westland MS	6-8	1089	52		51																																			
Bethesda ES	K-5	560	29	3		20					4																													
Chevy Chase ES	3-5	473	24	3		20									1																									
North Chevy Chase ES	3-5	358	21	5		15									1																									
Rock Creek Forest ES	K-5	709	40	4		15	11		1		5																2												1	1
Rosemary Hills ES	PreK-2	661	36	5		18			1		8				1																									
Somerset ES	K-5	515	27	4		18					4				1																									
Westbrook ES	K-5	537	30	4		18					2				1																									2

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Bethesda-Chevy Chase HS	1934	2001	308,215	16.4		8		
Silver Creek MS	2017		174,743	13.3				
Westland MS	1951	1997	146,006	25.1		3		
Bethesda ES	1952	1999	75,257	8.42		4		Yes
Chevy Chase ES	1936	2000	70,976	3.8				Yes
North Chevy Chase ES	1953	1995	65,982	7.9				Yes
Rock Creek Forest ES	1950	2015	98,140	8				Yes
Rosemary Hills ES	1956	1988	86,548	6.1				Yes
Somerset ES	1949	2005	80,122	3.7				Yes
Westbrook ES	1939	1990	91,359	12.5	Yes			Yes