

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2021. The approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

Cold Spring Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of September 2021. However, the adopted FY 2017–2022 CIP reflects a one year delay for elementary school revitalization/expansion projects beginning with schools that have planning funds in FY 2019 and beyond. Therefore, the approved completion date for this project is September 2022. Moreover, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program, the approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

DuFief Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of September 2021. However, the adopted FY 2017–2022 CIP reflects a one year delay for elementary school revitalization/expansion projects beginning with schools that have planning funds in FY 2019 and beyond. Therefore, the approved completion date for this project is September 2022. Moreover, based on the Montgomery County Council Office

of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program, the approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. To address the high enrollment at Rachel Carson Elementary School, the Board of Education approved the expansion of DuFief Elementary School to accommodate the overutilization of Rachel Carson Elementary School. The Board of Education action can be found at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIP17_AdoptedRachelCarsonESOverutilization.pdf

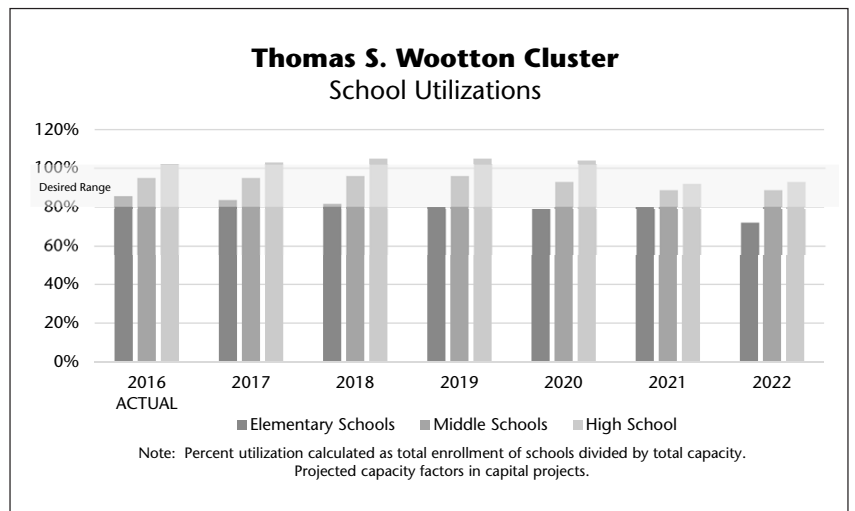
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Wootton HS	Revitalization/expansion	Programmed	Sept. 2021, building Sept. 2022, site
Cold Spring ES	Revitalization/expansion	Programmed	Sept. 2022
DuFief ES	Revitalization/expansion	Programmed	Sept. 2022

*“Approved”—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



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Projected Enrollment and Space Availability Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Thomas S. Wootton HS	Program Capacity	2150	2150	2150	2150	2150	2420	2420	2420	2420
	Enrollment	2186	2214	2262	2266	2244	2234	2240	2300	2300
	Available Space	(36)	(64)	(112)	(116)	(94)	186	180	120	120
	Comments	Planning for Revitalization/Expansion (See text)			Revitalization/Expansion in Progress		Rev/Ex Complete			
Cabin John MS	Program Capacity	1097	1100	1100	1100	1100	1100	1100	1100	1100
	Enrollment	968	1003	1029	1056	1042	1018	1041	1050	1050
	Available Space	128	97	71	44	58	82	59	50	50
	Comments		+1 LFI - AUT Resource							
Robert Frost MS	Program Capacity	1084	1084	1084	1084	1084	1084	1084	1084	1084
	Enrollment	1106	1070	1061	1041	999	934	897	950	950
	Available Space	(22)	14	23	43	85	150	187	134	134
	Comments									
Cold Spring ES	Program Capacity	459	459	459	459	459	459	512		
	Enrollment	320	312	309	300	298	306	312		
	Available Space	139	147	150	159	161	153	200		
	Comments		Planning for Revitalization/Expansion (See text)			Move to Grosvenor	@ Grosvenor	Rev/Ex Complete		
DuFief ES	Program Capacity	414	414	414	414	414	414	740		
	Enrollment	297	292	293	293	298	302	300		
	Available Space	117	122	121	121	116	112	440		
	Comments		Planning for Revitalization/Expansion (See text)			Move to Emory Grove	@ Emory Grove	Rev/Ex Complete		
Fallsmead ES	Program Capacity	552	552	552	552	552	552	552		
	Enrollment	528	513	494	480	473	479	476		
	Available Space	24	39	58	72	79	73	76		
	Comments									
Lakewood ES	Program Capacity	556	556	556	556	556	556	556		
	Enrollment	545	513	487	474	473	474	476		
	Available Space	11	43	69	82	83	82	80		
	Comments									
Stone Mill ES	Program Capacity	655	655	655	655	655	655	655		
	Enrollment	624	608	586	568	556	552	566		
	Available Space	31	47	69	87	99	103	89		
	Comments									
Travilah ES	Program Capacity	521	521	521	521	521	521	521		
	Enrollment	395	416	409	406	411	423	421		
	Available Space	126	105	112	115	110	98	100		
	Comments									
Cluster Information	HS Utilization	102%	103%	105%	105%	104%	92%	93%	95%	95%
	HS Enrollment	2186	2214	2262	2266	2244	2234	2240	2300	2300
	MS Utilization	95%	95%	96%	96%	93%	89%	89%	92%	92%
	MS Enrollment	2074	2073	2090	2097	2041	1952	1938	2000	2000
	ES Enrollment	2709	2654	2578	2521	2509	2536	2551	2650	2650

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Thomas S. Wootton HS	1970		295,620	27.4		3		
Cabin John MS	1967	2011	159,514	18.2				
Robert Frost MS	1971		143,757	24.8				
Cold Spring ES	1972		55,158	12.4		1		
DuFief ES	1975		59,013	10	Yes	1		
Fallsmead ES	1974		67,472	9	Yes			
Lakewood ES	1968	2003	77,526	13.1				
Stone Mill ES	1988		78,617	11.8				
Travilah ES	1960	1992	65,378	9.3				