

SENECA VALLEY CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Seneca Valley High School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2020. An FY 2018 appropriation was approved to begin construction for the project.

Planning Issue: Although a classroom addition opened in September 2015 to accommodate the overutilization at Clarksburg High School, student enrollment at Clarksburg High School will continue to exceed capacity by more than 600 students by the end of the six-year CIP planning period. Enrollment also is projected to exceed capacity at Northwest High School by nearly 400 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, will be designed and constructed with a capacity for 2,400 students. The enrollment at Seneca Valley High School is projected to be 1,444 students by the end of the six-year planning period. With a capacity of 2,400 seats, there will be approximately 1,000 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Lake Seneca Elementary School

Capital Project: An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Due to fiscal constraints in the county, a space deficit of 125 seats was identified to fund an elementary school addition project in the adopted FY 2017–2022 CIP. Because the previous projections fell short of that threshold, no funds were approved in the adopted FY 2017–2022 CIP for a classroom addition. Current projections show a space deficit of 165 seats. Enrollment will continue to be monitored and a date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized to accommodate the enrollment.

S. Christa McAuliffe Elementary School

Capital Project: A classroom addition is scheduled for this school with a completion date of September 2019. An FY 2018 appropriation was approved to begin the construction for the classroom addition. Relocatable classrooms will be utilized until additional capacity can be added.

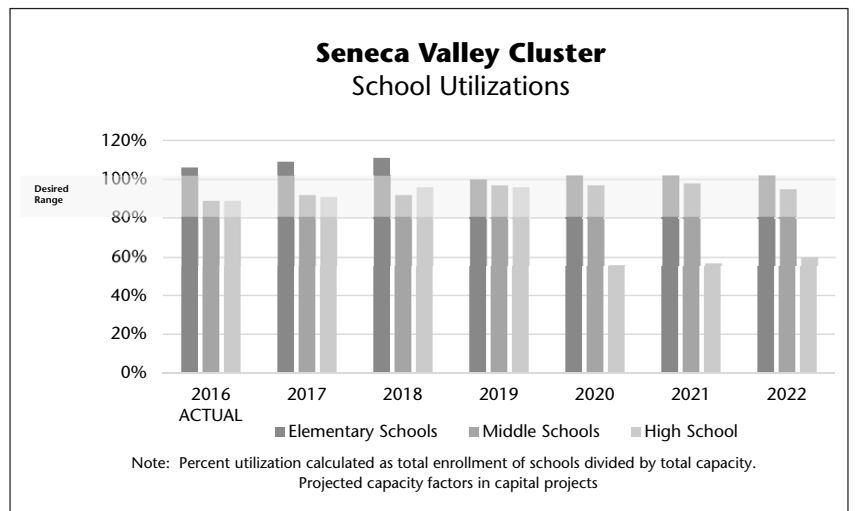
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Seneca Valley HS	Revitalization/expansion	Approved	Sept. 2020, building Sept. 2021, site
S. Christa McAuliffe ES	Classroom addition	Approved	Sept. 2019

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



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Projected Enrollment and Space Availability Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Seneca Valley HS	Program Capacity	1361	1344	1344	1344	2423	2423	2423	2423	2423
	Enrollment	1214	1229	1285	1294	1350	1379	1444	1550	1550
	Available Space	147	115	59	50	1073	1044	979	873	873
	Comments		Revitalization/Expansion in Progress +1 SCB			Rev/Ex Complete				
Roberto Clemente MS	Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
	Enrollment	1318	1355	1341	1355	1335	1350	1317	1400	1400
	Available Space	(87)	(124)	(110)	(124)	(104)	(119)	(86)	(169)	(169)
	Comments									
Martin Luther King, Jr. MS	Program Capacity	905	905	905	905	905	905	905	905	905
	Enrollment	579	603	620	721	737	739	715	750	750
	Available Space	326	302	285	184	168	166	190	155	155
	Comments									
Lake Seneca ES	Program Capacity	395	395	395	395	395	395	395		
	Enrollment	545	577	573	561	567	578	560		
	Available Space	(150)	(182)	(178)	(166)	(172)	(183)	(165)		
	Comments	See text								
S. Christa McAuliffe ES	Program Capacity	531	531	531	740	740	740	740		
	Enrollment	595	620	644	654	678	666	681		
	Available Space	(64)	(89)	(113)	86	62	74	59		
	Comments	Planning for Addition			Addition Complete					
Dr. Sally K. Ride ES	Program Capacity	500	500	500	500	500	500	500		
	Enrollment	496	495	503	491	500	503	507		
	Available Space	4	5	(3)	9	0	(3)	(7)		
	Comments									
Waters Landing ES	Program Capacity	776	776	776	776	776	776	776		
	Enrollment	693	698	723	715	706	715	720		
	Available Space	83	78	53	61	70	61	56		
	Comments									
Cluster Information	HS Utilization	89%	91%	96%	96%	56%	57%	60%	64%	64%
	HS Enrollment	1214	1229	1285	1294	1350	1379	1444	1550	1550
	MS Utilization	89%	92%	92%	97%	97%	98%	95%	101%	101%
	MS Enrollment	1897	1958	1961	2076	2072	2089	2032	2150	2150
	ES Utilization	106%	109%	111%	100%	102%	102%	102%	104%	104%
	ES Enrollment	2329	2390	2443	2421	2451	2462	2468	2500	2500

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Demographic Characteristics of Schools

Schools	2016–2017						2016–2017		2015–2016
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Seneca Valley HS	1214	4.0%	33.4%	11.6%	32.1%	18.5%	36.4%	12.0%	15.3%
Roberto Clemente MS	1318	5.2%	23.2%	26.4%	28.4%	16.7%	31.7%	4.9%	10.0%
Martin Luther King, Jr MS	579	4.8%	40.4%	11.1%	28.5%	15.0%	48.9%	8.5%	15.9%
Lake Seneca ES	545	6.2%	35.2%	7.3%	36.5%	14.3%	56.1%	27.3%	20.0%
S. Christa McAuliffe ES	595	7.2%	38.3%	7.9%	27.6%	18.5%	48.6%	20.0%	15.5%
Dr. Sally K. Ride ES	496	5.2%	36.3%	17.3%	28.6%	12.5%	50.2%	18.8%	14.9%
Waters Landing ES	695	6.3%	36.7%	4.7%	37.6%	14.5%	50.5%	21.7%	22.1%
Elementary Cluster Total	2331	6.3%	36.7%	8.8%	32.9%	15.1%	51.3%	22.0%	18.3%
Elementary County Total	76523	5.2%	21.3%	13.8%	32.0%	27.4%	40.3%	23.2%	13.0%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016–2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016–2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2016–2017)

Schools	Special Education Services																																									
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	School Based	Cluster Based	Quad Cluster Based		County & Regional Based																							
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER									
Seneca Valley HS	9-12	1361	66		56													4	2																							
Roberto Clemente MS	6-8	1231	60		56														2																							
Martin Luther King, Jr MS	6-8	905	43		42																																					
Lake Seneca ES	K-5	395	26	4			10		1		6				1																											
S. Christa McAuliffe ES	HS-5	531	33	5		7	12			1	6					2																										
Dr. Sally K. Ride ES	HS-5	500	33	5		6	8		1	1	4				1	1	6																									
Waters Landing ES	K-5	776	43	3		16	14				7								3																							

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Seneca Valley HS	1974		251,278	29.4				
Roberto Clemente MS	1992		148,246	19.9		3		
Martin Luther King, Jr MS	1996		135,867	19				
Lake Seneca ES	1985		58,770	9.4		9		Yes
S. Christa McAuliffe ES	1987		77,240	10.6	Yes	8		
Dr. Sally K. Ride ES	1994		78,686	13.5		4		
Waters Landing ES	1988		101,352	10				Yes