

ROCKVILLE CLUSTER

SCHOOLS

Earle B. Wood Middle School

Capital Project: Projections indicate enrollment at Earle B. Wood Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Lucy V. Barnsley Elementary School

Capital Project: A classroom addition is approved for the school with a completion date of September 2018. An FY 2017 appropriation was approved to begin the construction for the project. Due to difficulties related to construction, the school will be relocated to the North Lake Holding Facility in the 2017–2018 school year during construction.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation for construction is approved to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School campus when the revitalization/expansion project is complete.

Meadow Hall Elementary School

Capital Project: Because previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period, an FY 2013 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Enrollment will continue to be monitored and a date for the addition will be considered in a future CIP if needed. Relocatable classrooms will be utilized to accommodate the enrollment.

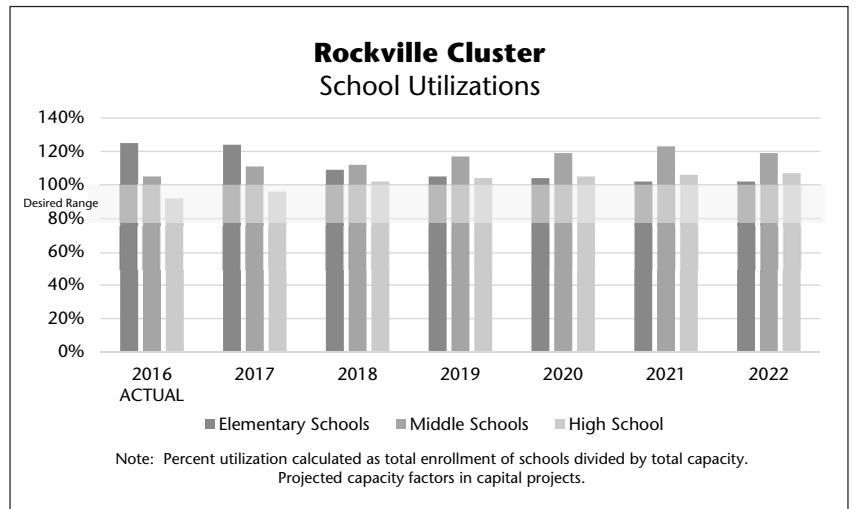
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Earle B. Wood MS	Classroom addition	Proposed	TBD
Lucy V. Barnsley ES	Classroom addition	Approved	Sept. 2018
Maryvale ES/ Sandburg LC	Revitalization/ expansion, with collocation of Carl Sandburg LC	Approved	Jan. 2020

*“Approved”—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



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Projected Enrollment and Space Availability

Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031	
Rockville HS	Program Capacity	1584	1584	1584	1584	1584	1584	1584	1584	1854	1584
	Enrollment	1457	1521	1615	1650	1656	1682	1701	1750	1750	1750
	Available Space	127	63	(31)	(66)	(72)	(98)	(117)	104	(166)	(166)
	Comments										
Earle B. Wood MS	Program Capacity	952	936	936	936	936	936	936	936	936	936
	Enrollment	1002	1035	1052	1096	1110	1151	1113	1150	1150	1150
	Available Space	(50)	(99)	(116)	(160)	(174)	(215)	(177)	(214)	(214)	(214)
	Comments	Facility Planning for Addition	+1 AUT								
Lucy V. Barnsley ES	Program Capacity	399	399	673	673	673	673	673	673		
	Enrollment	711	694	677	661	642	627	630			
	Available Space	(312)	(295)	(4)	12	31	46	43			
	Comments		@ North Lake	Addition Complete							
Flower Valley ES	Program Capacity	429	416	416	416	416	416	416	416		
	Enrollment	489	495	476	459	440	434	427			
	Available Space	(60)	(79)	(60)	(43)	(24)	(18)	(11)			
	Comments		+1 ED								
Maryvale ES	Program Capacity	626	626	626	694	694	694	694	694		
	Enrollment	647	646	655	654	657	659	664			
	Available Space	(21)	(20)	(29)	40	37	35	30			
	Comments	Planning for Rev/Ex		@ North Lake	Rev/Ex Complete Jan. 2020						
Meadow Hall ES	Program Capacity	370	370	370	370	370	370	370	370		
	Enrollment	452	454	456	462	468	451	452			
	Available Space	(82)	(84)	(86)	(92)	(98)	(81)	(82)			
	Comments										
Rock Creek Valley ES	Program Capacity	364	364	364	364	364	364	364	364		
	Enrollment	443	403	414	415	410	393	395			
	Available Space	(79)	(39)	(50)	(51)	(46)	(29)	(31)			
	Comments										
Cluster Information	HS Utilization	92%	96%	102%	104%	105%	106%	107%	94%	110%	
	HS Enrollment	1457	1521	1615	1650	1656	1682	1701	1750	1750	
	MS Utilization	105%	111%	112%	117%	119%	123%	119%	123%	123%	
	MS Enrollment	1002	1035	1052	1096	1110	1151	1113	1150	1150	
	ES Enrollment	2742	2692	2678	2651	2617	2564	2568	2600	2600	

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Demographic Characteristics of Schools

Schools	2016–2017						2016–2017		2015–2016
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Rockville HS	1457	3.4%	13.0%	12.0%	41.2%	30.0%	35.6%	12.8%	10.4%
Earle B. Wood MS	1002	3.9%	15.0%	10.1%	40.0%	30.6%	37.6%	7.8%	10.1%
Lucy V. Barnsley ES	711	7.7%	10.0%	14.1%	33.8%	34.2%	31.1%	13.2%	10.1%
Flower Valley ES	489	6.3%	15.1%	10.8%	23.3%	44.4%	25.6%	14.7%	8.9%
Maryvale ES	647	6.3%	27.2%	10.2%	32.3%	23.2%	43.9%	25.0%	10.3%
Meadow Hall ES	452	4.6%	11.5%	11.1%	54.2%	17.5%	55.3%	23.2%	16.2%
Rock Creek Valley ES	443	9.0%	9.3%	15.3%	35.7%	30.5%	31.4%	18.7%	8.5%
Elementary Cluster Total	2742	6.9%	15.1%	12.3%	35.2%	30.1%	37.2%	18.8%	10.7%
Elementary County Total	76523	5.2%	21.3%	13.8%	32.0%	27.4%	40.3%	23.2%	13.0%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016–2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016–2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2016–2017)

Schools	Special Education Services																																					
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER					
																																		School Based	Cluster Based	Quad Cluster Based	County & Regional Based	
Rockville HS	9-12	1584	78		66							2							4																			
Earle B. Wood MS	6-8	952	50		42							2																										
Lucy V. Barnsley ES	K-5	399	28	4		3	10				5													3			3											
Flower Valley ES	K-5	429	25	3		14					3													3	2													
Maryvale ES	HS-5	626	36	4		12	9	1	2	5													3															
Meadow Hall ES	K-5	370	25	3		4	9			4					2								3															
Rock Creek Valley ES	K-5	364	29	5		4	8			4																												

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs	Home School Model
Rockville HS	1968	2004	316,973	29.61				
Earle B. Wood MS	1965	2001	152,588	8.5	Yes			
Lucy V. Barnsley ES	1965	1998	72,024	10		10		
Flower Valley ES	1967	1996	61,567	9.3		1		
Maryvale ES	1969		92,050	17.7		1	LTL	
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7		
Rock Creek Valley ES	1964	2001	76,692	10.4		4		