

QUINCE ORCHARD CLUSTER

SCHOOLS

Quince Orchard High School

Capital Project: Projections indicate that enrollment at Quince Orchard High School will exceed capacity by 200 seats or more by the end of the six year planning period. An FY 2018 appropriation was approved for a facility planning to conduct a capacity study. Relocatable classroom will be utilized as needed until additional capacity can be provided.

Brown Station Elementary School

Capital Project: A revitalization/expansion project is scheduled for completion in September 2017. Funding was approved in the Department of Health and Human Services Capital Budget to construct a child care classroom.

Rachel Carson Elementary School

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. To address the high enrollment at Rachel Carson Elementary School, the Board of Education approved the expansion of DuFief Elementary School to accommodate the overutilization of Rachel Carson Elementary School. The Board of Education action can be found at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIP17_AdoptedRachelCarsonESOverutilization.pdf

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for DuFief Elementary School with a completion date of September 2021. However, the adopted FY 2017–2022 CIP reflects a one year delay for elementary school revitalization/expansion projects beginning with schools that have planning funds in FY 2019 and beyond. Therefore, the approved completion date for this project is September 2022. Moreover, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program, the approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

Fields Road Elementary School

Capital Project: Previous projections indicated that enrollment at Fields Road Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, an FY 2015 appropriation was completed for facility planning to determine the feasibility, scope, and cost for a classroom addition. With the revised capacity calculation for class-size

reduction schools, the enrollment projections will not exceed 92 seats or more by the end of the current six-year period. A date for the addition will be considered in a future CIP if the enrollment of the school exceeds the capacity by more than 92 seats. Relocatable classrooms will be utilized until additional capacity can be added.

Thurgood Marshall Elementary School

Capital Project: A feasibility study was conducted in FY 2008 to determine the feasibility, cost, and scope of an addition to Thurgood Marshall Elementary School. Current enrollment projections indicate that enrollment at Thurgood Marshall Elementary School will not exceed capacity by 92 seats by the end of the six-year planning period. Enrollment will be monitored and a date for the addition will be considered in a future CIP if needed. Relocatable classrooms will be utilized to accommodate the enrollment.

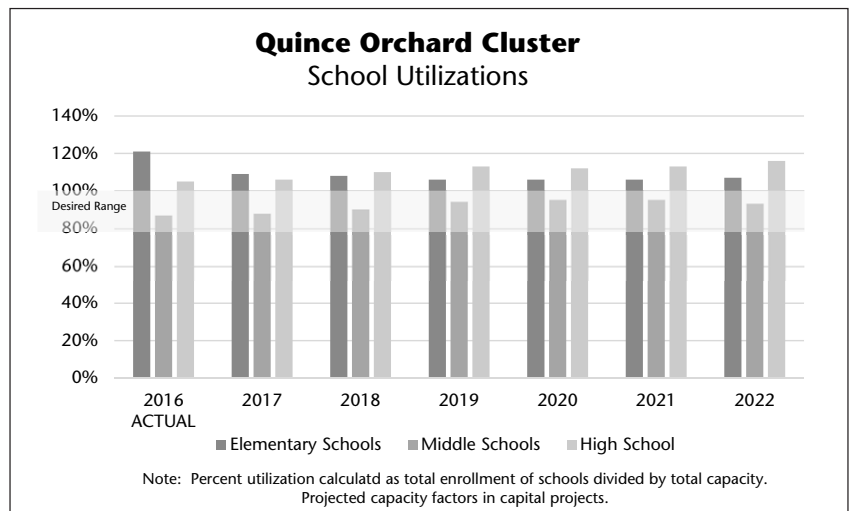
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Quince Orchard HS	Capacity Study	Proposed	TBD
Brown Station ES	Revitalization/expansion	Approved	Sept. 2017

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



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Projected Enrollment and Space Availability Effects of the Approved Amendments to the FY 2017–2022 CIP and Non-CIP Actions on Space Available

Schools		Actual 16–17	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031	
Quince Orchard HS	Program Capacity	1879	1862	1862	1862	1862	1862	1862	1862	1862	1862
	Enrollment	1965	1979	2044	2100	2081	2097	2168	2200	2200	
	Available Space	(86)	(117)	(182)	(238)	(219)	(235)	(306)	(338)	(338)	
	Comments		Capacity Study +1 AUT								
Lakelands Park MS	Program Capacity	1138	1138	1138	1138	1138	1138	1138	1138	1138	
	Enrollment	1069	1071	1112	1143	1177	1166	1158	1200	1200	
	Available Space	69	67	26	(5)	(39)	(28)	(20)	(62)	(62)	
	Comments										
Ridgeview MS	Program Capacity	963	947	947	947	947	947	947	947	947	
	Enrollment	752	755	774	810	809	805	779	850	850	
	Available Space	211	192	173	137	138	142	168	97	97	
	Comments		+1 AUT								
Brown Station ES	Program Capacity	446	761	761	761	761	761	761			
	Enrollment	478	538	514	533	543	557	568			
	Available Space	(32)	223	247	228	218	204	193			
	Comments	@ Emory Grove	Rev/Ex Complete +1 PEP								
Rachel Carson ES	Program Capacity	690	690	690	690	690	690	690			
	Enrollment	1067	1048	1038	1012	991	975	973			
	Available Space	(377)	(358)	(348)	(322)	(301)	(285)	(283)			
	Comments	See text									
Fields Road ES	Program Capacity	434	434	434	434	434	434	434			
	Enrollment	451	448	442	433	448	468	478			
	Available Space	(17)	(14)	(8)	1	(14)	(34)	(44)			
	Comments										
Jones Lane ES	Program Capacity	441	441	441	441	441	441	441			
	Enrollment	457	447	444	444	429	414	422			
	Available Space	(16)	(6)	(3)	(3)	12	27	19			
	Comments										
Thurgood Marshall ES	Program Capacity	558	558	558	558	558	558	558			
	Enrollment	664	676	670	649	652	641	642			
	Available Space	(106)	(118)	(112)	(91)	(94)	(83)	(84)			
	Comments										
Cluster Information	HS Utilization	105%	106%	110%	113%	112%	113%	116%	118%	118%	
	HS Enrollment	1965	1979	2044	2100	2081	2097	2168	2200	2200	
	MS Utilization	87%	88%	90%	94%	95%	95%	93%	98%	98%	
	MS Enrollment	1821	1826	1886	1953	1986	1971	1937	2050	2050	
	ES Enrollment	3117	3157	3108	3071	3063	3055	3083	3100	3100	

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Quince Orchard HS	1988		284,912	30.1				
Lakelands Park MS	2005		153,588	8.11	Yes			
Ridgeview MS	1975		139,742	20				
Brown Station ES	1969		58,338	9	Yes			Yes
Rachel Carson ES	1990		78,547	12.4		10		Yes
Fields Road ES	1973		72,302	10		4		Yes
Jones Lane ES	1987		60,679	12.1		2		Yes
Thurgood Marshall ES	1993		77,798	12		5		Yes