

# POOLESVILLE CLUSTER

## SCHOOLS

### Poolesville High School

**Capital Project:** A revitalization/expansion project is scheduled for this school with a completion date of September 2023. An FY 2018 appropriation was approved for planning funds to begin the architectural design for the project. The approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

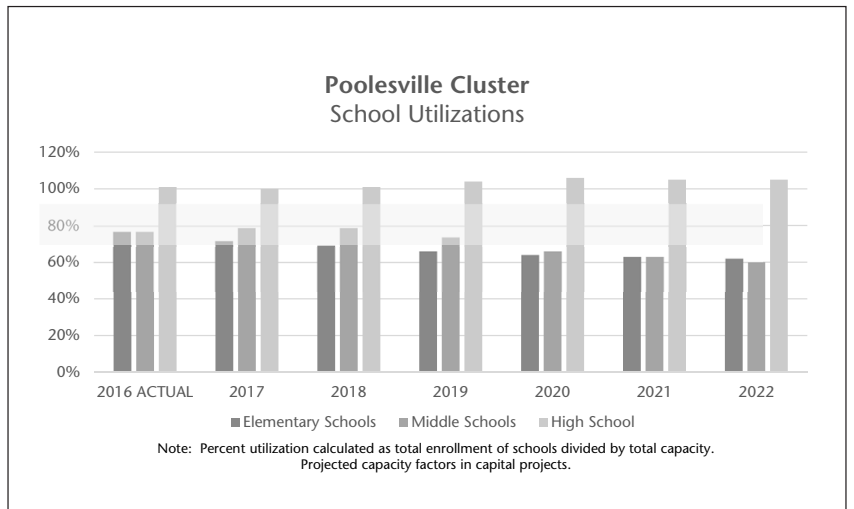
## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Poolesville HS	Revitalization/expansion	Programmed	Sept. 2023, building Sept. 2024, site

\*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



## POOLESVILLE CLUSTER

### Projected Enrollment and Space Availability

Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031	
Poolesville HS	Program Capacity	1170	1170	1170	1170	1170	1170	1170	1170	1170	1170
	Enrollment	1181	1170	1179	1211	1235	1230	1226	1300	1300	
	Available Space	(11)	0	(9)	(41)	(65)	(60)	(56)	(130)	(130)	
	Comments	Facility Planning for Rev/Ex		Planning for Revitalization/Expansion (See text)							
John Poole MS	Program Capacity	468	468	468	468	468	468	468	468	468	
	Enrollment	360	372	372	344	310	296	283	350	350	
	Available Space	108	96	96	124	158	172	184	118	118	
	Comments										
Monocacy ES	Program Capacity	219	219	219	219	219	219	219			
	Enrollment	161	158	146	143	140	134	130			
	Available Space	58	61	73	76	79	85	89			
	Comments										
Poolesville ES	Program Capacity	539	539	539	539	539	539	539			
	Enrollment	419	389	375	357	347	343	340			
	Available Space	120	150	164	182	192	196	199			
	Comments										
Cluster Information	HS Utilization	101%	100%	101%	104%	106%	105%	105%	111%	111%	
	HS Enrollment	1181	1170	1179	1211	1235	1230	1226	1300	1300	
	MS Utilization	77%	79%	79%	74%	66%	63%	60%	75%	75%	
	MS Enrollment	360	372	372	344	310	296	283	350	350	
	ES Utilization	77%	72%	69%	66%	64%	63%	62%	66%	66%	
	ES Enrollment	580	547	521	500	487	477	470	500	500	

## POOLESVILLE CLUSTER

### Demographic Characteristics of Schools

Schools	2016-2017						2016-2017		2015-2016
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Poolesville HS	1181	5.8%	4.9%	30.0%	7.6%	51.5%	6.4%	0%	2.4%
John Poole MS	360	2.8%	6.1%	6.9%	11.4%	72.2%	11.1%	0%	4.5%
Monocacy ES	162	6.8%	4.9%	0%	13.0%	73.5%	17.3%	6.8%	3.6%
Poolesville ES	420	5.5%	5.7%	6.2%	12.4%	70.0%	11.7%	6.2%	7.1%
<b>Elementary Cluster Total</b>	<b>582</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.0%</b>	<b>12.5%</b>	<b>71.0%</b>	<b>13.2%</b>	<b>6.4%</b>	<b>6.1%</b>
<b>Elementary County Total</b>	<b>76523</b>	<b>5.2%</b>	<b>21.3%</b>	<b>13.8%</b>	<b>32.0%</b>	<b>27.4%</b>	<b>40.3%</b>	<b>23.2%</b>	<b>13.0%</b>

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016-2017 school year.

\*\*Percent of English for Speakers of Other Languages (ESOL) during the 2016-2017 school year. High School students are served in regional ESOL centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2015-2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

**Program Capacity Table**  
(School Year 2016-2017)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	Special Education Services																									
																	School Based	Cluster Based	Quad Cluster Based			County & Regional Based																				
																		ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER								
Poolesville HS	9-12	1170	52		52																																					
John Poole MS	6-8	468	22		22																																					
Monocacy ES	K-5	219	13	3		8						1			1																											
Poolesville ES	K-5	539	28	4		20						3			1																											

**Facility Characteristics of Schools 2016-2017**

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs	Home School Model
Poolesville HS	1953	1978	165,056	37.2				
John Poole MS	1997		85,669	20.5				
Monocacy ES	1961	1989	42,482	27				Yes
Poolesville ES	1960	1978	64,803	12.3				Yes