

DAMASCUS CLUSTER

SCHOOLS

Cedar Grove Elementary School

Utilization: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for another elementary school in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

Damascus Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of January 2023. However, the adopted FY 2017–2022 CIP reflects a one year delay beginning with elementary school revitalization/expansion projects that have planning funds in FY 2019 and beyond. Therefore, the approved completion date for this project is January 2024. Moreover, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program, the approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

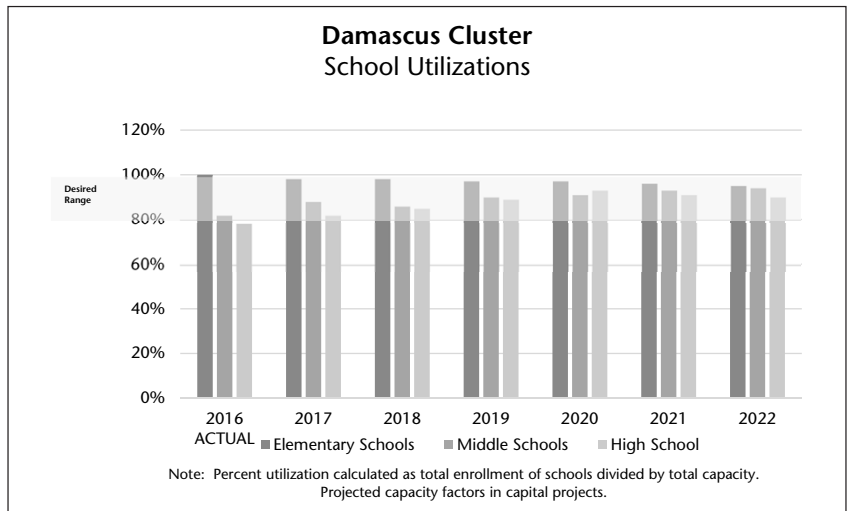
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus ES	Revitalization/expansion	Programmed	Jan. 2024

*“Approved”—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



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Projected Enrollment and Space Availability

Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031	
Damascus HS	Program Capacity	1556	1556	1556	1556	1556	1556	1556	1556	1556	1556
	Enrollment	1221	1277	1329	1391	1442	1422	1396	1450	1450	1450
	Available Space	335	279	227	165	114	134	160	106	106	106
	Comments										
John T. Baker MS	Program Capacity	741	728	728	728	728	728	728	728	728	728
	Enrollment	815	838	804	786	733	740	734	750	750	750
	Available Space	(74)	(110)	(76)	(58)	(5)	(12)	(6)	(22)	(22)	(22)
	Comments		+1 LFI								
Rocky Hill MS	Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012
	Enrollment	944	820	823	860	883	877	880	1000	1050	1050
	Available Space	68	192	188	152	128	134	132	12	(38)	(38)
	Comments										
Hallie Wells MS	Program Capacity	986	973	973	973	973	973	973	973	973	973
	Enrollment	474	739	715	787	851	908	940	950	1000	1000
	Available Space	512	234	258	186	122	65	33	23	(27)	(27)
	Comments		+1 ED								
Cedar Grove ES	Program Capacity	395	395	395	395	395	395	395	395	395	395
	Enrollment	599	604	623	609	602	599	596	596	596	596
	Available Space	(204)	(209)	(228)	(214)	(207)	(204)	(201)	(201)	(201)	(201)
	Comments	See text									
Clearspring ES	Program Capacity	628	641	641	641	641	641	641	641	641	641
	Enrollment	659	632	625	626	611	608	601	601	601	601
	Available Space	(31)	9	16	15	30	33	40	40	40	40
	Comments		-1 LC								
Damascus ES	Program Capacity	351	351	351	351	351	351	351	351	351	351
	Enrollment	340	312	309	301	298	273	275	275	275	275
	Available Space	11	39	42	50	53	78	76	76	76	76
	Comments	Facility Planning for Rev/Ex			Planning for Revitalization/Expansion (See text)						
Lois P. Rockwell ES	Program Capacity	536	536	536	536	536	536	536	536	536	536
	Enrollment	470	461	448	437	431	431	431	431	431	431
	Available Space	66	75	88	99	105	105	105	105	105	105
	Comments										
Woodfield ES	Program Capacity	444	410	410	410	410	410	410	410	410	410
	Enrollment	287	289	291	300	315	322	317	317	317	317
	Available Space	157	121	119	110	95	88	93	93	93	93
	Comments		+1 CAPP +1 PEP								
Cluster Information	HS Utilization	78%	82%	85%	89%	93%	91%	90%	93%	93%	93%
	HS Enrollment	1221	1277	1329	1391	1442	1422	1396	1450	1450	1450
	MS Utilization	82%	88%	86%	90%	91%	93%	94%	100%	103%	103%
	MS Enrollment	1289	2397	2342	2433	2467	2525	2554	2700	2800	2800
	ES Enrollment	2355	2298	2296	2273	2257	2233	2220	2300	2300	2300

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Demographic Characteristics of Schools

Schools	2016–2017						2016–2017		2015–2016
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Damascus HS	1221	4.8%	11.7%	7.9%	17.9%	57.3%	15.2%	0.8%	5.1%
Hallie Wells MS	474	7.0%	20.3%	35.9%	11.2%	25.1%	17.7%	2.5%	0%
John T Baker MS	815	5.8%	10.2%	6.1%	23.2%	54.4%	19.8%	3.7%	7.1%
Rocky Hill MS	944	5.4%	26.6%	26.9%	14.6%	26.4%	22.7%	2.3%	9.4%
Cedar Grove ES	599	4.3%	10.9%	39.7%	12.0%	32.6%	9.8%	10.0%	9.9%
Clearspring ES	660	10.0%	18.2%	14.7%	18.5%	38.6%	29.2%	8.3%	8.1%
Damascus ES	340	7.4%	7.4%	2.9%	29.7%	51.8%	25.9%	18.8%	13.3%
Lois P. Rockwell ES	470	4.9%	10.4%	11.3%	23.6%	49.6%	19.8%	11.1%	6.8%
Woodfield ES	287	4.9%	10.8%	4.9%	23.0%	56.4%	20.2%	8.0%	7.1%
Elementary Cluster Total	2356	6.5%	12.3%	17.5%	20.0%	43.3%	20.8%	10.8%	8.9%
Elementary County Total	76523	5.2%	21.3%	13.8%	32.0%	27.4%	40.3%	23.2%	13.0%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016–2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016–2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2016–2017)

Schools	Special Education Services																																					
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	County & Regional Based																	
																					AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP@12	PEP@18	VISION (Elementary) @7	OTHER					
Damascus HS	9-12	1556	74		67														3	4																		
John T Baker MS	6-8	741	37		34														1	2																		
Rocky Hill MS	6-8	1012	48		47								1																									
Hallie Wells MS	6-8	986	48		45								1														2											
Cedar Grove ES	K-5	395	25	5		12						4			1												3											
Clearspring ES	HS-5	628	34	3		19	1		1			4			1		5																					
Damascus ES	K-5	351	21	3		12						2			1					3																		
Lois P. Rockwell ES	K-5	536	29	4		17						3			1																				1	3		
Woodfield ES	K-5	444	24	3		15						2			1												1										2	

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Damascus HS	1950	1978	235,986	32.7				
John T Baker MS	1971		120,532	22	Yes			
Rocky Hill MS	2004		148,065	23.3		2		
Hallie Wells MS	2016		150,089					
Cedar Grove ES	1960	1987	57,037	10.1		7		Yes
Clearspring ES	1988		77,535	10	Yes			Yes
Damascus ES	1934	1980	53,239	9.4				Yes
Lois P. Rockwell ES	1992		75,520	10.6				Yes
Woodfield ES	1962	1985	53,212	10				Yes