

DOWNCOUNTY CONSORTIUM

CONSORTIUM PLANNING ISSUES

The Downcounty Consortium provides a program delivery model for five high schools in the Silver Spring and Wheaton areas. Students living in this area of the county are able to choose which school they wish to attend from five high schools, based on different academy programs offered at each high schools. The Downcounty Consortium choice programs are offered at Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Choice patterns are monitored for the impact on projected enrollment and facility utilization.

Elementary and secondary school service area maps are included in Appendix Y for the five consortium high schools. The articulation patterns for the schools are shown on pages 4-3 and 4-4. Students that reside in a base area are guaranteed to attend the high school located serving that base area, if it is their first choice.

The Middle Schools Magnet Consortium (MSMC) includes three middle schools—Argyle, A. Mario Loiederman, and Parkland middle schools. The programs at these schools are open to all middle school students in the county.

Planning Issue: The Downcounty Consortium includes three recent land-use plans that will add a large number of multi-family housing units in the future. The Wheaton CBD and Vicinity Sector Plan, adopted in 2012, provides for up to 7,060 mostly multi-family residential units. The majority of these housing units require the redevelopment of the Westfield Wheaton Mall. The 2013 adopted Glenmont Sector Plan provides for up to 5,800 mostly multi-family residential units. A future elementary school site is included in the Glenmont Sector Plan. This plan requires the redevelopment of existing land uses, including the Glenmont Shopping Center, to achieve build-out density. The 2013 adopted Long Branch Sector Plan provides for approximately 5,000 mostly multi-family residential units. This plan requires the redevelopment of existing land uses and funding for the Purple Line to achieve build-out density. It is anticipated that each of these plans will take 20 to 30 years to build-out, and the pace of construction will be market driven. Other land-use plans that will impact the cluster include the forthcoming Greater Laytonsville and White Flint 2 Sector Plans, which have yet to be adopted.

Planning Issue: There has been significant enrollment growth in the Downcounty Consortium since 2007. This growth began at the elementary schools where many schools no longer have the space to accommodate the projected enrollment and has now reached the secondary school levels. Two elementary school capacity studies were conducted during the 2012–2013 and 2014–2015 school years, to address the overutilization of elementary schools in the midsection and lower portion of the Downcounty Consortium,

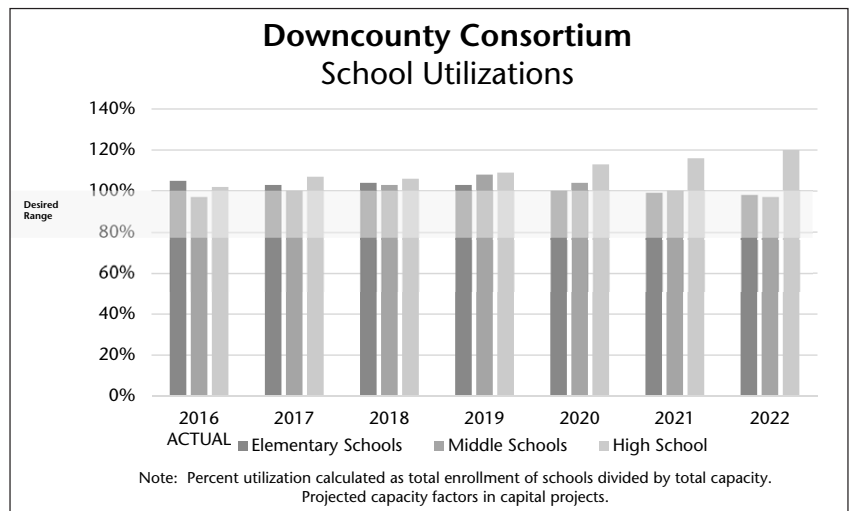
respectively. The outcomes from these studies are described in the schools section below.

At the middle school level, facility planning funds were approved for feasibility studies to determine the scope, cost, and feasibility of classroom additions at the following schools: Col. E. Brooke Lee, A. Mario Loiederman, Parkland, Silver Spring International, and Takoma Park middle schools. The outcomes from these studies are described in the schools section below.

At the high school level, enrollment is projected to exceed capacity by the end of the six-year planning period at all five high schools. A comprehensive capacity study was conducted during spring 2017 for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the building shell of the master-planned addition is being constructed as part of the ongoing project. Constructing the building shell during ongoing construction will enable classrooms to be built-out to address the enrollment growth at Wheaton High School.

In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to:

1. Study the reopening of the former Woodward High School to address the space deficits at these high schools; and
2. Explore the possibility to address space deficits at these high schools as well as others countywide by offering alternative programmatic, career technology education, or other educational options for high school students through the use of nontraditional facilities, including commercial facilities.



For additional information related to this study please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

SCHOOLS

Montgomery Blair High School

Planning Study: There are urgent space needs in the Downcounty Consortium high schools. To address these space needs, a capacity study was conducted to study the possibility of adding capacity through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. A plan to address the projected overutilization at this school will be considered in a future CIP after the outcome of the study group described below. As part of the revitalization/expansion project at Wheaton High School, the build out of the master planned classroom shell is approved with a completion date of September 2018. In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to:

1. Study the reopening of the former Woodward High School to address the space deficits at these high schools; and
2. Explore the possibility to address space deficits at these high schools as well as others countywide by offering alternative programmatic, career technology education, or other educational options for high school students through the use of nontraditional facilities, including commercial facilities.

For additional information related to this study please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

Albert Einstein High School

Planning Study: There are urgent space needs in the Downcounty Consortium high schools. To address these space needs, a capacity study was conducted to study the possibility of adding capacity through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the build out of the master planned classroom shell is approved with a completion date of September 2018. A plan to address the projected overutilization at this school will be considered in a future CIP after the outcome of the study group described below. In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to:

1. Study the reopening of the former Woodward High School to address the space deficits at these high schools; and
2. Explore the possibility to address space deficits at these high schools as well as others countywide by offering alternative programmatic, career technology education, or other educational options for high school students through the use of nontraditional facilities, including commercial facilities.

For additional information related to this study please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

John F. Kennedy High School

Planning Study: There are urgent space needs in the Downcounty Consortium high schools. To address these space needs, a capacity study was conducted to study the possibility of adding capacity through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the build out of the master planned classroom shell is approved with a completion date of September 2018. A plan to address the projected overutilization at this school will be considered in a future CIP after the outcome of the study group described below. In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to:

1. Study the reopening of the former Woodward High School to address the space deficits at these high schools; and
2. Explore the possibility to address space deficits at these high schools as well as others countywide by offering alternative programmatic, career technology education, or other educational options for high school students through the use of nontraditional facilities, including commercial facilities.

For additional information related to this study please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

Capital Project: An FY 2016 appropriation was approved in the Department of Health and Human Services (DHHS) capital budget for a feasibility study of a School-based Wellness Center at John F. Kennedy High School. This study is underway as part of the capacity study. A completion date for this project will be determined in a future DHHS CIP request.

Northwood High School

Planning Study: There are urgent space needs in the Downcounty Consortium high schools. To address these

space needs, a capacity study was conducted to study the possibility of adding capacity through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the build out of the master planned classroom shell is approved with a completion date of September 2018. A plan to address the projected overutilization at this school will be considered in a future CIP after the outcome of the study group described below. In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to:

1. Study the reopening of the former Woodward High School to address the space deficits at these high schools; and
2. Explore the possibility to address space deficits at these high schools as well as others countywide by offering alternative programmatic, career technology education, or other educational options for high school students through the use of nontraditional facilities, including commercial facilities.

For additional information related to this study please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

Wheaton High School

Planning Study: Wheaton High School and Thomas Edison High School of Technology (TEHST) are located on the same site and shared one facility. Two major planning studies were conducted to prepare for the revitalization/expansion projects of these schools. During the fall and winter 2010–2011, a roundtable discussion group, with broad stakeholder involvement, met to explore various approaches for the future relationship between the two schools. Following the Roundtable review, the Board of Education took action on March 28, 2011, to keep the two schools separate with distinct identities and directed staff to conduct a feasibility study to review two options—a one-building option and a two-building option. At the conclusion of the feasibility study on September 13, 2011, the Board of Education adopted a two-building option for the revitalization/expansion projects of Wheaton High School and Thomas Edison High School of Technology.

Capital Project: An FY 2014 appropriation for construction funds was approved to construct the replacement facility for Wheaton High School. The Wheaton High School facility was completed in January 2016 while the Thomas Edison High School of Technology facility is scheduled for completion in September 2018 and restoration of the site is scheduled for completion in September 2019. In order to address the projected enrollment at Wheaton High School, an FY 2017 appropriation

was approved to build out of the master planned classroom shell with a completion date of September 2018.

Planning Study: There are urgent space needs in the Downcounty Consortium high schools. To address these space needs, a capacity study was conducted to study the possibility of adding capacity through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at Wheaton High School, the build out of the master planned classroom shell is approved with a completion date of September 2018. In addition to these capacity studies, the superintendent of schools convened the Woodward High School Reopening and Nontraditional Facilities Study Group that included the Downcounty Consortium high schools along with Bethesda-Chevy Chase, Walter Johnson, and Walt Whitman high schools to develop ideas to:

1. Study the reopening of the former Woodward High School to address the space deficits at these high schools; and
2. Explore the possibility to address space deficits at these high schools as well as others countywide by offering alternative programmatic, career technology education, or other educational options for high school students through the use of nontraditional facilities, including commercial facilities.

For additional information related to this study please refer to the MCPS website at the following link: <http://www.montgomeryschoolsmd.org/departments/planning/workgroups.aspx>

Eastern Middle School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2022. An FY 2018 appropriation was approved for planning to begin the architectural design for the project. Moreover, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program, the approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

Col. E. Brooke Lee Middle School

Capital Project: Projections indicate enrollment at Col. E. Brooke Lee Middle School will exceed capacity by 150 seats or more by the end of the six-year period. Although the Board of Education requested an FY 2018 appropriation for planning funds to begin the architectural design for a classroom addition with a completion date for September 2020, the adopted FY 2017–2022 CIP reflects a one year delay for the project to September 2021, with FY 2019 expenditures for planning.

Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2024. An FY 2018 appropriation was approved for facility planning funds to conduct a feasibility study to determine the scope and cost of this project. Moreover, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program, the approach to the Revitalization/Expansion program is being reviewed in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Possible changes to this program will be considered as part of the development of the FY 2019–2024 Capital Improvements Program. (For more information see Appendix J.)

A. Mario Loiederman Middle School

Capital Project: Because projections previously indicated enrollment at A. Mario Loiederman Middle School would exceed capacity by 150 seats or more by the end of the six-year planning period, an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. However, given that the space deficit in 2015–2016 did not meet the minimum threshold of 150 seats or more for consideration of an addition project, no funds were approved in the adopted FY 2017-2022 CIP for a classroom addition. If the enrollment trends change in the future, a date for the addition will be considered in a future CIP.

Parkland Middle School

Capital Project: Because projections previously indicated enrollment at Parkland Middle School would exceed capacity by 150 seats or more by the end of the six-year period, an FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Given that the space deficit did not meet the minimum threshold of 150 seats or more for consideration of an addition project last year, no funds were approved as part of adopted FY 2017–2022 CIP for a classroom addition. The current enrollment projections indicate that the enrollment will exceed capacity by 197 seats by the end of the six-year planning period. If the enrollment continues to exceed capacity by more than 150 seats, a date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized to accommodate the enrollment.

Silver Spring International Middle School

Capital Project: Because projections previously indicated enrollment at Silver Spring International Middle School would exceed capacity by 150 seats or more by the end of the six-year period, an FY 2015 appropriation was completed for facility

planning to determine the feasibility, scope, and cost for a classroom addition. However, given that the space deficit in 2015–2016 did not meet the minimum threshold of 150 seats or more for consideration of an addition project, no funds were approved in the adopted FY 2017-2022 CIP for a classroom addition. If the enrollment trends change in the future, a date for the addition will be considered in a future CIP.

Takoma Park Middle School

Capital Project: An addition project is approved for this school with a completion date of September 2020. An FY 2017 appropriation was approved for planning to begin the architectural design for an addition project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

East Silver Spring Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Capital Project: As a result of the capacity study, the Board of Education requested an addition project at East Silver Spring Elementary School to relieve overutilization at Rolling Terrace Elementary School with a completion date of September 2020. However, the adopted FY 2017–2022 CIP reflects a two year delay with a completion date of September 2022. FY 2019 expenditures are programmed for the project. In order for these projects to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Forest Knolls Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Capital Project: As a result of the capacity study, addition projects are approved at Montgomery Knolls and Pine Crest elementary schools to relieve overutilization at Forest Knolls Elementary School. An FY 2017 appropriation was approved for planning to begin the architectural design for the addition projects. The scheduled completion date for these projects are September 2020. In order for these projects to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Highland Elementary School

Planning Study: A boundary study was conducted in fall 2016 to explore the possible reassignment of the area of Highland Elementary School, currently assigned to Sligo Middle School to Newport Middle School. Representatives from Highland Elementary School and Newport Mill and Sligo middle schools participated in the boundary study. The Board of Education took action to reassign the area from Sligo Middle School to Newport Middle School on March 30, 2017. The Board of Education action is available on the MCPS website on the following link: <http://www.montgomeryschoolsmd.org/uploadedFiles/departments/planning/BoardActionHighland5.3.17.pdf>

Highland View Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. Although 2015–2016 enrollment projections indicated that enrollment at Highland View Elementary School would exceed capacity by 112 seats by the end of the six-year planning period, due to fiscal constraints in the county a space deficit of 125 seats was identified to fund an elementary school addition project in the FY 2017–2022 CIP. Therefore, no funds were approved in this CIP for a classroom addition. A date for an addition will be considered in a future CIP. Relocatable classrooms will be utilized to accommodate the enrollment.

Kemp Mill Elementary School

Capital Project: A comprehensive capacity study was conducted during the 2012–2013 school year to address overutilization at several elementary schools in the midsection of the Downcounty Consortium. The following schools were included in the scope of the study: Arcola, Brookhaven, Forest Knolls, Georgian Forest, Glen Haven, Glenallan, Harmony Hills, Highland, Kemp Mill, Sargent Shriver, Weller Road, and Wheaton Woods elementary schools. Previous enrollment projections indicated that several schools in the midsection of the Downcounty Consortium would be overutilized by the end of the six-year planning period. These schools included Arcola, Glen Haven, Harmony Hills, Highland, Kemp Mill, and Sargent Shriver elementary schools.

In the spring 2015, the ratios used to calculate the program capacities for class-size reduction schools were revised in MCPS regulation *FAA-RA Long-range Educational Facilities Planning*. The ratios went from 15:1 for kindergarten classrooms and 17:1 for Grades 1–2 classrooms to 18:1 for Grades K–2 classrooms. This change raised all of the capacities of class-size reduction schools, which included all of the schools in this capacity study. Furthermore, the threshold used for consideration of an elementary school classroom addition project is a space

deficit of 92 seats or more at the end of the six-year planning period. Although the space deficit for Kemp Mill Elementary School is greater than 92 seats, it was less than the 125 seat deficit identified for funding of a classroom addition in the adopted FY 2017–2022 CIP. Enrollment will be monitored at Kemp Mill Elementary School to determine if an addition project can be included in a future CIP.

Montgomery Knolls Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Capital Project: As a result of the capacity study, an addition project is approved at Montgomery Knolls Elementary School to relieve overutilization at Forest Knolls Elementary School with a completion date of September 2020. An FY 2017 appropriation was approved for planning to begin the architectural design for the addition projects. In order for these projects to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Pine Crest Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Capital Project: As a result of the capacity study, an addition project is approved at Montgomery Knolls Elementary School to relieve overutilization at Forest Knolls Elementary School with a completion date of September 2020. An FY 2017 appropriation was approved for planning to begin the architectural design for the addition projects. In order for these projects to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Piney Branch Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

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Capital Project: Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. Because previous enrollment projections indicated a space deficit of 92 seats or more, an addition project was approved at Piney Branch Elementary School with a completion date of September 2021. An FY 2017 appropriation for facility planning was approved to conduct a feasibility study to determine the feasibility, scope and cost of the project. Planning and construction funds also have been programmed for this addition. FY 2019 expenditures are programmed for planning. Current enrollment projections, however, indicate a space deficit of less than 92 seats. Enrollment trends will be monitored for this school and the status of the addition will be reconsidered as part of the FY 2019–2024 CIP.

Rolling Terrace Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Capital Project: As a result of the capacity study, the Board of Education requested an addition project at East Silver Spring Elementary School to relieve overutilization at Rolling Terrace Elementary School with a completion date of September 2020. However, the adopted FY 2017–2022 CIP reflects a two year delay with a completion date of September 2022. FY 2019 expenditures are programmed for the project. In order for these projects to be completed on schedule, county and state funding must be provided at the levels approved in this CIP.

Wheaton Woods Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2017. Funding was approved in the Department of Health and Human Services Capital Budget to construct a child care classroom and Linkages to Learning suite as part of the project.

Woodlin Elementary School

Planning Study: A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014–2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools.

Capital Project: As a result of the capacity study, an addition project was approved at Woodlin Elementary School to relieve the overutilization at the school. Although the Board

of Education requested a completion date of September 2020, the adopted FY 2017–2022 CIP reflects a two year delay with a completion date of September 2022. FY 2019 expenditures are programmed for this project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to remain on schedule, county and state funding must be provided at the levels approved in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
John F. Kennedy HS	School-based Wellness Center	Proposed	TBD
Wheaton HS	Revitalization/expansion	Approved	Jan. 2016 Sept. 2019, site
	Addition	Approved	Sept. 2018
Eastern MS	Revitalization/expansion	Programmed	Sept. 2022
Col. E. Brooke Lee MS	Classroom addition	Approved	Sept. 2021
	Revitalization/expansion	Programmed	Sept. 2024
Takoma Park MS	Classroom addition	Approved	Sept. 2020
East Silver Spring ES	Classroom addition	Approved	Sept. 2022
Montgomery Knolls ES	Classroom addition	Approved	Sept. 2020
Pine Crest ES	Classroom addition	Approved	Sept. 2020
Piney Branch ES	Classroom addition	Approved	Sept. 2021
Wheaton Woods ES	Revitalization/expansion	Approved	Sept. 2017
Woodlin ES	Classroom addition	Approved	Sept. 2022

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.

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Projected Enrollment and Space Availability

Effects of the Approved Amendments to the FY 2017–2022 CIP and Non-CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	2026	2031	
Montgomery Blair HS	Program Capacity	2920	2920	2920	2920	2920	2920	2920	2920	2920
	Enrollment	2976	3098	3175	3258	3398	3479	3606	3700	3700
	Available Space	(56)	(178)	(254)	(338)	(478)	(558)	(686)	(780)	(686)
	Comments	See text								
Albert Einstein HS	Program Capacity	1621	1621	1621	1621	1621	1621	1621	1621	1621
	Enrollment	1755	1840	1925	2021	2111	2168	2244	2300	2300
	Available Space	(134)	(219)	(304)	(400)	(490)	(547)	(623)	(679)	(623)
	Comments	See text	-1 SCB							
John F. Kennedy HS	Program Capacity	1833	1816	1816	1816	1816	1816	1816	1816	1816
	Enrollment	1617	1709	1803	1875	1979	2058	2142	2200	2200
	Available Space	216	107	13	(59)	(163)	(242)	(326)	(384)	(326)
	Comments	See text	+1 SCB							
Northwood HS	Program Capacity	1508	1508	1508	1508	1508	1508	1508	1508	1508
	Enrollment	1667	1787	1837	1878	1998	2035	2152	2200	2200
	Available Space	(159)	(279)	(329)	(370)	(490)	(527)	(644)	(692)	(644)
	Comments	See text								
Wheaton HS	Program Capacity	1722	1739	2279	2279	2279	2279	2279	2279	2279
	Enrollment	1768	1885	1974	1987	1968	1991	2011	2100	2100
	Available Space	(46)	(146)	305	292	311	288	268	179	268
	Comments	See text	-1 SCB	Addition Complete						
Argyle MS	Program Capacity	897	897	897	897	897	897	897	897	897
	Enrollment	932	958	1008	1044	1054	1037	1026	1050	1050
	Available Space	(35)	(61)	(111)	(147)	(157)	(140)	(129)	(153)	(129)
	Comments									
Eastern MS	Program Capacity	1012	1012	1012	1012	1012	1012	1200	1200	1200
	Enrollment	964	1003	1060	1105	1069	1036	1025	1050	1050
	Available Space	48	8	(48)	(94)	(58)	(24)	175	150	175
	Comments	Facility Planning for Rev/Ex	Planning for Revitalization/Expansion (See text)			Rev/Ex Underway		Rev/Ex Complete		
Col. E. Brooke Lee MS	Program Capacity	727	727	727	727	727	1204	1204	1204	1204
	Enrollment	724	761	831	895	972	998	1004	1050	1050
	Available Space	3	(34)	(104)	(168)	(245)	206	200	154	200
	Comments		Facility Planning for Rev/Ex	Planning for Addition	Planning for Revitalization/Expansion (See text)		Addition Complete			
A. Mario Loiederman MS	Program Capacity	897	897	897	897	897	897	897	897	897
	Enrollment	918	896	895	872	889	873	861	950	950
	Available Space	(21)	1	2	25	8	24	36	(53)	36
	Comments	See text								
Newport Mill MS	Program Capacity	825	837	837	837	837	837	837	837	837
	Enrollment	597	625	663	677	668	699	689	750	750
	Available Space	228	212	174	160	169	138	148	87	148
	Comments									
Parkland MS	Program Capacity	948	948	948	948	948	948	948	948	948
	Enrollment	976	1028	1104	1155	1174	1157	1145	1250	1250
	Available Space	(28)	(80)	(156)	(207)	(226)	(209)	(197)	(302)	(197)
	Comments	See text								
Silver Spring International MS	Program Capacity	1085	1085	1085	1085	1085	1085	1085	1085	1085
	Enrollment	1066	1069	1073	1123	1185	1256	1228	1300	1300
	Available Space	19	16	12	(38)	(100)	(171)	(143)	(215)	(143)
	Comments									
Sligo MS	Program Capacity	915	915	915	915	915	915	915	915	915
	Enrollment	706	802	801	856	919	985	954	1000	1000
	Available Space	209	113	114	59	(4)	(70)	(39)	(85)	(39)
	Comments									
Takoma Park MS	Program Capacity	939	939	939	939	1498	1498	1498	1498	1498
	Enrollment	1076	1075	1110	1191	1243	1292	1250	1350	1350
	Available Space	(137)	(136)	(171)	(252)	255	206	248	148	248
	Comments		Planning for Addition			Addition Complete				

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Schools			Actual 16-17	Projections						2026	2031
				17-18	18-19	19-20	20-21	21-22	22-23		
Arcola ES	CSR	Program Capacity	654	654	654	654	654	654	654		
		Enrollment	703	726	742	729	710	701	696		
		Available Space	(49)	(72)	(88)	(75)	(56)	(47)	(42)		
		Comments									
Bel Pre ES Grades (pre-K-2) Paired With Strathmore ES	CSR	Program Capacity	640	640	640	640	640	640	640		
		Enrollment	585	565	567	564	565	566	566		
		Available Space	55	75	73	76	75	74	74		
		Comments									
Brookhaven ES	CSR	Program Capacity	480	480	480	480	480	480	480		
		Enrollment	451	460	444	443	444	446	441		
		Available Space	29	20	36	37	36	34	39		
		Comments									
East Silver Spring ES	CSR	Program Capacity	565	565	565	565	565	565	640		
		Enrollment	540	556	557	558	559	553	568		
		Available Space	25	9	8	7	6	12	72		
		Comments					Planning for Addition		Addition Complete		
Forest Knolls ES	CSR	Program Capacity	539	539	539	539	539	539	539		
		Enrollment	727	729	762	768	744	737	745		
		Available Space	(188)	(190)	(223)	(229)	(205)	(198)	(206)		
		Comments	See text								
Georgian Forest ES	CSR	Program Capacity	649	649	649	649	649	649	649		
		Enrollment	592	599	611	626	629	628	626		
		Available Space	57	50	38	23	20	21	23		
		Comments									
Glen Haven ES	CSR	Program Capacity	554	571	571	571	571	571	571		
		Enrollment	502	537	569	564	547	549	552		
		Available Space	52	34	2	7	24	22	19		
		Comments		-1 SCB							
Glenallan ES	CSR	Program Capacity	762	762	762	762	762	762	762		
		Enrollment	721	747	744	753	746	753	745		
		Available Space	41	15	18	9	16	9	17		
		Comments									
Harmony Hills ES	CSR	Program Capacity	709	709	709	709	709	709	709		
		Enrollment	750	746	732	745	735	753	746		
		Available Space	(41)	(37)	(23)	(36)	(26)	(44)	(37)		
		Comments									
Highland ES	CSR	Program Capacity	522	522	522	522	522	522	522		
		Enrollment	576	585	586	589	586	569	571		
		Available Space	(54)	(63)	(64)	(67)	(64)	(47)	(49)		
		Comments	See text								
Highland View ES	CSR	Program Capacity	288	288	288	288	288	288	288		
		Enrollment	404	418	434	431	432	430	423		
		Available Space	(116)	(130)	(146)	(143)	(144)	(142)	(135)		
		Comments	See text								
Kemp Mill ES	CSR	Program Capacity	458	458	458	458	458	458	458		
		Enrollment	531	559	569	573	566	567	571		
		Available Space	(73)	(107)	(111)	(115)	(108)	(109)	(113)		
		Comments	See text								
Montgomery Knolls ES Grades (K-2) Paired With Pine Crest ES	CSR	Program Capacity	537	537	537	537	681	681	681		
		Enrollment	507	480	504	495	497	497	497		
		Available Space	30	57	33	42	184	184	184		
		Comments		Planning for Addition			Addition Complete				
New Hampshire Estates ES Grades (pre-K-2) Paired With Oak View ES	CSR	Program Capacity	475	475	475	475	475	475	475		
		Enrollment	450	444	459	469	471	471	472		
		Available Space	25	31	16	6	4	4	3		
		Comments									
Oak View ES Grades (3-5) Paired With New Hampshire ES	CSR	Program Capacity	358	358	358	358	358	358	358		
		Enrollment	438	429	391	379	387	399	393		
		Available Space	(80)	(71)	(33)	(21)	(29)	(41)	(35)		
		Comments									

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Schools			Actual	Projections							
			16-17	17-18	18-19	19-20	20-21	21-22	22-23	2026	2031
Oakland Terrace ES	CSR	Program Capacity	518	508	508	508	508	508	508		
		Enrollment	471	466	466	456	469	458	466		
		Available Space	47	42	42	52	39	50	42		
		Comments		+2 PEP							
Pine Crest ES Grades (3-5) Paired With Montgomery Knolls ES	CSR	Program Capacity	404	404	404	404	588	588	588		
		Enrollment	494	457	476	476	491	484	478		
		Available Space	(90)	(53)	(72)	(72)	97	104	110		
		Comments		Planning for Addition				Addition Complete			
Piney Branch ES Grades (3-5) Paired With Takoma Park ES	CSR	Program Capacity	611	611	611	611	611	726	726		
		Enrollment	614	641	695	669	652	620	621		
		Available Space	(3)	(30)	(84)	(58)	(41)	106	105		
		Comments		Facility Planning for Addition		Planning for Addition		Addition Complete			
Rock View ES	CSR	Program Capacity	661	661	661	661	661	661	661		
		Enrollment	645	630	637	632	626	623	617		
		Available Space	16	31	24	29	35	38	44		
		Comments									
Rolling Terrace ES	CSR	Program Capacity	747	747	747	747	747	747	747		
		Enrollment	899	881	902	884	875	872	880		
		Available Space	(152)	(134)	(155)	(137)	(128)	(125)	(133)		
		Comments	See text								
Sargent Shriver ES	CSR	Program Capacity	673	673	673	673	673	673	673		
		Enrollment	809	774	728	713	704	705	701		
		Available Space	(136)	(101)	(55)	(40)	(31)	(32)	(28)		
		Comments									
Flora M. Singer ES	CSR	Program Capacity	680	680	680	680	680	680	680		
		Enrollment	698	702	722	724	710	697	711		
		Available Space	(18)	(22)	(42)	(44)	(30)	(17)	(31)		
		Comments									
Sligo Creek ES	CSR	Program Capacity	664	664	664	664	664	664	664		
		Enrollment	675	654	680	681	668	664	661		
		Available Space	(11)	10	(16)	(17)	(4)	0	3		
		Comments									
Strathmore ES Grades (3-5) Paired With Bel Pre ES	CSR	Program Capacity	439	439	439	439	439	439	439		
		Enrollment	459	461	493	498	487	483	477		
		Available Space	(20)	(22)	(54)	(59)	(48)	(44)	(38)		
		Comments									
Takoma Park ES Grades (pre-K-2) Paired With Piney Branch ES	CSR	Program Capacity	629	629	629	629	629	629	629		
		Enrollment	646	616	609	613	604	605	605		
		Available Space	(17)	13	20	16	25	24	24		
		Comments									
Viers Mill ES	CSR	Program Capacity	743	743	743	743	743	743	743		
		Enrollment	674	693	632	633	623	622	631		
		Available Space	69	50	111	110	120	121	112		
		Comments									
Weller Road ES	CSR	Program Capacity	772	772	772	772	772	772	772		
		Enrollment	694	689	660	657	632	629	651		
		Available Space	78	83	112	115	140	143	121		
		Comments									
Wheaton Woods ES	CSR	Program Capacity	343	741	724	724	724	724	724		
		Enrollment	521	531	528	507	510	509	512		
		Available Space	(178)	210	196	217	214	215	212		
		Comments	@ North Lake	Rev/Ex Complete +2 EXT	+1 EXT						
Woodlin ES	CSR	Program Capacity	476	476	476	476	476	476	635		
		Enrollment	593	614	633	629	630	625	626		
		Available Space	(117)	(138)	(157)	(153)	(154)	(149)	9		
		Comments			Planning for Addition				Addition Complete		
Cluster Information	HS Utilization	102%	107%	106%	109%	113%	116%	120%	123%	120%	
	HS Enrojment	9783	10319	10714	11019	11454	11731	12155	12500	12155	
	MS Utilization	97%	100%	103%	108%	104%	100%	97%	103%	97%	
	MS Enrojment	7959	8217	8545	8918	9173	9333	9182	9750	9182	
	ES Utilization	105%	103%	104%	103%	100%	99%	98%	102%	98%	
	ES Enrojment	17369	17389	17532	17458	17299	17215	17249	18000	18000	

DOWNCOUNTY CONSORTIUM

Demographic Characteristics of Schools

Schools	2016–2017						2016–2017		2015–2016
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Montgomery Blair HS	2976	4.3%	24.5%	15.2%	33.9%	22.0%	36.1%	14.8%	10.9%
Albert Einstein HS	1755	3.1%	17.8%	9.8%	50.0%	19.1%	42.1%	14.6%	14.1%
John F. Kennedy HS	1617	1.8%	30.3%	6.9%	55.7%	5.1%	50.6%	20.9%	16.6%
Northwood HS	1667	2.2%	24.2%	6.2%	54.0%	13.2%	49.4%	22.4%	18.6%
Wheaton HS	1768	2.1%	24.6%	12.6%	52.3%	8.4%	49.3%	19.1%	14.0%
Argyle MS	932	3.0%	29.6%	10.1%	46.1%	10.9%	54.2%	9.9%	10.9%
Eastern MS	964	3.3%	17.3%	12.8%	41.7%	24.8%	44.0%	17.4%	8.5%
Col. E. Brooke Lee MS	724	2.2%	25.1%	8.6%	57.3%	6.5%	65.3%	17.1%	15.4%
A. Mario Loiederman MS	918	3.3%	19.0%	6.5%	60.2%	10.9%	58.2%	19.9%	16.2%
Newport Mill MS	597	4.7%	15.4%	8.5%	48.9%	21.9%	45.9%	12.2%	10.5%
Parkland MS	976	3.0%	24.2%	16.8%	44.9%	11.1%	49.9%	10.6%	6.2%
Silver Spring International MS	1066	5.4%	24.6%	5.3%	36.3%	28.3%	39.9%	10.7%	9.4%
Sligo MS	706	3.3%	21.5%	7.5%	44.1%	23.2%	43.5%	12.0%	14.2%
Takoma Park MS	1076	5.3%	30.1%	19.1%	15.4%	30.0%	27.2%	7.7%	6.1%
Arcola ES	703	1.4%	18.6%	8.3%	68.4%	3.0%	77.4%	44.8%	20.3%
Bel Pre ES	585	2.1%	37.1%	3.8%	49.6%	7.2%	69.9%	48.9%	19.1%
Brookhaven ES	451	2.4%	33.5%	7.1%	49.0%	8.0%	70.5%	42.1%	14.6%
East Silver Spring ES	540	4.4%	53.3%	4.3%	23.3%	14.3%	56.9%	27.6%	12.3%
Forest Knolls ES	727	6.1%	15.5%	6.9%	40.6%	30.8%	33.6%	21.5%	8.0%
Georgian Forest ES	592	2.4%	26.5%	5.1%	56.6%	9.1%	99.8%	30.6%	23.4%
Glen Haven ES	502	3.8%	23.1%	8.6%	49.8%	14.7%	61.4%	32.9%	18.2%
Glenallan ES	721	1.9%	34.0%	8.3%	47.4%	8.0%	61.3%	25.8%	18.9%
Harmony Hills ES	750	0.9%	13.6%	4.7%	77.5%	3.1%	87.1%	47.2%	21.2%
Highland ES	576	1.9%	11.6%	5.6%	73.3%	6.3%	81.6%	53.1%	15.4%
Highland View ES	405	4.4%	25.7%	3.0%	30.1%	36.8%	44.2%	29.1%	14.1%
Kemp Mill ES	531	1.7%	15.6%	3.2%	75.0%	4.5%	80.0%	49.2%	12.7%
Montgomery Knolls ES	507	4.3%	25.6%	3.4%	50.7%	16.0%	64.1%	48.1%	11.7%
New Hampshire Estates ES	450	0%	19.3%	2.7%	75.3%	2.0%	90.4%	64.9%	13.7%
Oak View ES	438	2.5%	17.1%	3.9%	66.4%	10.0%	74.2%	32.4%	14.9%
Oakland Terrace ES	471	10.0%	12.5%	7.9%	32.9%	36.3%	34.8%	15.3%	7.9%
Pine Crest ES	494	3.8%	22.9%	5.3%	39.9%	27.7%	48.2%	23.3%	9.6%
Piney Branch ES	614	4.6%	35.3%	3.9%	20.4%	35.8%	31.9%	15.8%	9.7%
Rock View ES	647	6.2%	17.6%	10.2%	42.7%	22.6%	50.1%	25.8%	13.2%
Rolling Terrace ES	899	3.2%	14.2%	2.7%	67.6%	12.1%	72.3%	49.6%	15.8%
Sargent Shriver ES	809	1.6%	10.1%	8.0%	77.0%	2.7%	79.1%	46.8%	17.3%
Flora M. Singer ES	698	4.7%	14.6%	7.3%	36.8%	36.2%	40.8%	26.1%	10.5%
Sligo Creek ES	675	8.1%	23.4%	4.9%	11.0%	52.3%	10.4%	9.9%	9.4%
Strathmore ES	459	3.5%	40.7%	6.1%	44.2%	5.2%	63.0%	22.0%	17.7%
Takoma Park ES	646	6.7%	33.6%	3.7%	15.3%	40.4%	34.2%	26.0%	12.5%
Viers Mill ES	674	3.7%	10.8%	9.9%	61.0%	14.4%	61.7%	38.0%	10.9%
Weller Road ES	694	2.4%	6.8%	8.6%	77.8%	4.2%	76.5%	45.5%	13.1%
Wheaton Woods ES	521	1.5%	26.9%	8.1%	59.1%	4.4%	81.4%	46.1%	15.0%
Woodlin ES	593	6.4%	26.1%	7.4%	21.6%	38.3%	22.9%	14.8%	15.4%
Elementary Cluster Total	17372	3.7%	22.2%	6.0%	50.4%	17.4%	60.6%	34.8%	14.4%
Elementary County Total	76523	5.2%	21.3%	13.8%	32.0%	27.4%	40.3%	23.2%	13.0%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016–2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016–2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Montgomery Blair HS	1998		386,567	30.2	Yes			
Albert Einstein HS	1962	1997	276,462	26.67	Yes			
John F. Kennedy HS	1964	1999	280,048	29.1				
Northwood HS	1956	2004	254,054	29.6		4	SBWC	
Wheaton HS	1954	2016	373,825	28.2				
Argyle MS	1971	1993	120,205	19.9				
Eastern MS	1951	1976	152,030	14.5			LTL	
Col. E. Brooke Lee MS	1966		123,199	16.5	Yes			
A. Mario Loiederma MS	1956	2005	131,746	17.08		2	LTL	
Newport Mill MS	1958	2002	108,240	8.4	Yes			
Parkland MS	1963	2007	151,169	9.2	Yes		LTL	
Silver Spring International MS	1934	1999	152,731	10.64	Yes		LTL	
Sligo MS	1959	1991	149,527	21.7	Yes			
Takoma Park MS	1939	1999	137,348	18.8	Yes	4		
Arcola ES	1956	2007	95,421	5	Yes	6	LTL	Yes
Bel Pre ES	1968	2014	95,330	8.9	Yes			Yes
Brookhaven ES	1961	1995	81,320	8.57				
East Silver Spring ES	1929	1975	88,895	8.4				Yes
Forest Knolls ES	1960	1993	89,564	7.8		5		Yes
Georgian Forest ES	1961	1995	88,111	11	Yes		LTL	Yes
Glen Haven ES	1950	2004	85,845	10	Yes			Yes
Glenallan ES	1966	2013	98,700	12.1				
Harmony Hills ES	1957	1999	85,648	10.2	Yes	5	SBHC	Yes
Highland ES	1950	1989	87,491	11	Yes		SBHC	Yes
Highland View ES	1953	1994	59,213	6.6		6		Yes
Kemp Mill ES	1960	1996	68,222	10		3	LTL	Yes
Montgomery Knolls ES	1952	1989	97,213	10.3			LTL	Yes
New Hampshire Estates ES	1954	1988	73,306	5.4			SBHC	Yes
Oak View ES	1949	1985	57,560	11.3		1	LTL	Yes
Oakland Terrace ES	1950	1993	79,145	9.5	Yes	2		Yes
Pine Crest ES	1941	1992	53,778	5.6	Yes	5	LTL	Yes
Piney Branch ES	1973		99,706	1.97	Yes			Yes
Rock View ES	1955	1999	91,977	7.4				Yes
Rolling Terrace ES	1988		92,241	4.3		10	SBHC	Yes
Sargent Shriver ES	1954	2006	91,628	9.17		9	LTL	Yes
Flora M. Singer ES	2012		95,831	12.67	Yes	3		Yes
Sligo Creek ES	1934	1999	98,799	15.6	Yes			Yes
Strathmore ES	1970		59,497	10.8	Yes			Yes
Takoma Park ES	1979		85,553	4.7				Yes
Viers Mill ES	1950	1991	120,572	10.52			SBHC	Yes
Weller Road ES	1953	2013	121,346	11.1			SBHC	Yes
Wheaton Woods ES	1952	1976	66,763	8			LTL	Yes
Woodlin ES	1944	1974	60,725	11		7		Yes